

### National Government Constituencies Development Fund Embakasi North Constituency

Living Goods Building, 3rd Floor
Along Outering Road
P.O Box 66984-00200
Nairobi, Kenya

Email: cdfembakasinorth@ngcdf.go.ke | Website:www.ngcdf.go.ke

06/03/2023

To:

THE,

CHIEF EXECUTIVE OFFICER,

NG-CDF BOARD,

P.O BOX 46682-00100,

NAIROBI.

Dear Sir,

### RE: SUBMISSION OF FY 2022-2023 FUNDING PROPOSAL

On behalf of Embakasi North NG-CDF, I hereby forward our submission for the current financial year.

We have tried as much to comply with all the requirements stipulated for this submission report and confirm that the following have been attached:

- (i.) Ward Report document (exhaustive),
- (ii.) Minute resolutions approving projects prioritized from the wards,
- (iii.) All the schedules required by the NG-CDF Act
- (iv.) A final proposal listing of projects amounting to Kshs.145,087,603.00

You shall realize that we have given priority to National Education Program on CBC that has gotten a budget of Kshs.58,600,000.00. The projects if implemented shall go a long way to provide the basic infrastructure in junior secondary schools. Further, our 2 flagship projects (James Gichuru and Tom Mboya secondary schools) shall ultimately cost kshs.3, 000,000.00 on completion. In the current budget FY 2022/2023, we have allocated Kshs.5, 000,000.00 each to the 2 projects.

In all the programs, we shall seek your support to unable us deliver best to the community Thank you in advance.

Faithfully,

M.O. MAGERO FUND ACCOUNT MANAGER EMBAKASI NORTH NGCDF FUND ACCOUNT MANAGER

n c MAR 2023

NATION DEVELOPMENT FUND

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

283

CONSTITUENCY NAME: EMBAKASI NORTH

FINANCIAL YEAR:

2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
283/AP1	Administration/Recurrent	8,705,256.18
283/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
283/AP3	Constituency Oversight Committee	1,300,000.00
283/2640100	Bursary/Mocks/Cats	50,780,661.05
283/2640200	Emergency Projects	7,636,190,00
283/2640509	Sports Activities	1,927,174.08
283/2640510	Environmental Projects	1,785,693.60
283/2630209	Capital Grants to Primary Schools	58,600,000.00
283/2630210	Capital Grants to Secondary Schools	10,000,000,00
	TOTAL	145,087,603.00

EMMA KIMANI

EMIK

06,03,2023

Chairman

Signature

Date

**Fund Manager** 

Signature

Date

**FUND ACCOUNT MANAGER** EMBAKASI NORTH

0 6 MAR 2023

NATIONAL BUILDAMENT CONSTITUENCY DEVELOPMENT FUND

#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

Constituency No

283

Constituency Name

**EMBAKASI NORTH** 

County

Nairobi

**Project Number** 

AP1

**Project Title** 

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** 

Estimates, in Ksh

8,705,256.18

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0047-283-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	1,500,000.00
Bank service commission and charges	4-0047-283-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	100,000.00
Casual Labour and Internship	4-0047-283-2110202-100-2022-2023-3	Payment of 4 casual Basic Wages	New Project	200,000.00
Contractual Employees	4-0047-283-2110201-100-2022-2023-4	Payment of 5 staff Basic salaries	New Project	1,250,256.18
Courier and Postal Services	4-0047-283-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	20,000.00
Daily Subsistence Allowance	4-0047-283-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	200,000.00
Electricity	4-0047-283-2210101-100-2022-2023-7	Payment of Electricity bills	New Project	48,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-283-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	400,000.00
	4-0047-283-2710102-100-2022-2023-9	Payment of gratuity to 5 NGCDFC staff	New Project	350,000,00
Hire of Training	4-0047-283-2210704-100-2022-2023-10	Hire of Training Facilities and	New Project	100,000.00

Facilities and Equipment		Equipment		
Hire of Transport	4-0047-283-2210604-100-2022-2023-11	Payment of Hire of Transport	New Project	200,000.00
House allowance	4-0047-283-2110301-100-2022-2023-12	Payment of House allowances to 5 NGCDFC staff	New Project	390,000.00
Internet Connections	4-0047-283-2210202-100-2022-2023-13	Payment of Internet Connections	New Project	20,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0047-283-2211308-100-2022-2023-14	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	200,000.00
Maintenance of Buildings and Stations — Non-Residential	4-0047-283-2220205-100-2022-2023-15	Payment of Maintenance of Buildings and Stations Non-Residential	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0047-283-2220202-100-2022-2023-16	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Medical Insurance	4-0047-283-2210910-100-2022-2023-17	Payment of Medical Insurance to NGCDFC staff	New Project	56,400.00
National Celebrations	4-0047-283-2210805-100-2022-2023-18	Payment of National Celebrations Expenses tents and chairs hiring	New Project	100,000.00
NGCDFC allowance	4-0047-283-2210811-100-2022-2023-19	Payment of NG-CDFC allowance charges	New Project	1,500,000.00
NSSF	4-0047-283-2120101-100-2022-2023-20	Employer contribution to NSSF for 5 staffs	New Project	86,400.00
Office rent	4-0047-283-2210104-100-2022-2023-21	Payment of Office Rent	New Project	440,000.00
Other committee expenses	4-0047-283-2210802-100-2022-2023-22	Payment of Other committee expenses	New Project	150,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0047-283-2211204-100-2022-2023-23	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	21,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-283-2211103-100-2022-2023-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0047-283-2210503-100-2022-2023-25	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	43,200.00
Supplies and Accessories for Computers and Printers	4-0047-283-2211102-100-2022-2023-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0047-283-2210201-100-2022-2023-27	Payment of Telephone expenses	New Project	00,000,000
Travel Allowance on training	4-0047-283-2210701-100-2022-2023-28	Payment of Travel Allowance	New Project	300,000.00
Nater & sewerage charges	4-0047-283-2210102-100-2022-2023-29	Payment of Water & sewerage charges	New Project	30,000.00

Person completing form FUND ACCOUNT MANAGER

EMBAKASI NORTH

SIGNATURE: DATE:

NAME: DEVELOPMENT FUND

TOTAL: 8,705,258.18

#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

Constituency No

283

Constituency

**EMBAKASI NORTH** 

County

Nairobi

**Project Number** 

AP2

**Project Title** 

Monitoring and Evaluation

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** Estimates, in Ksh 4,352,628.09

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0047-283-2210302-111-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0047-283-2210403-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	200,000.00
Hire of Transport	4-0047-283-2210604-111-2022-2023-3	Payment of Hire of Transport	New Project	152,628.00
NGCDFC allowance	4-0047-283-2210811-111-2022-2023-4	Payment of NG-CDFC allowance	New Project	1,900,000.00
Telephone, Telex, Facsmile and Mobile Phone Service	4-0047-283-2210201-111-2022-2023-5	Payment of Telephone expenses	New Project	100,000.00
Travel Allowance on training	4-0047-283-2210701-111-2022-2023-6	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (capacity and induction trainings)	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0047-283-2210301-111-2022-2023-7	Payment of Transport Expenses	New Project	100,000,00
Other committee expenses	4-0047-263-2210602-111-2022-2023-8	Payment of Other committee expenses	New Project	1,300,000.09
			TOTAL:	4,352,628.09

### **National Government Constituencies Development Fund**

Fourth Schedule Report

Person completing form

Person completing form

SIGNATURE:

NAME:

POSITION:

POSITION:

#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

Constituency No

283

Constituency

**EMBAKASI NORTH** 

County

Nairobi

**Project Number** 

AP3

**Project Title** 

Constituency Oversight Committee

Sector

Name

Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** 

Estimates, in Ksh

1,300,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodatio n Allowance	4-0047-283-2210710-1 14-2022-2023-1	Payment of Accommodation Allowance of COC, members during trainings	New Project	300,000,000
COC allowance	4-0047-283-2210802-1 14-2022-2023-23	Payment of COC allowance	New Project	300,000,00
Daily Subsistence Allowance	4-0047-283-2210403-1 14-2022-2023-3	Payment of Daily subsistence Allocation	New Project	180,000.00
Other committee expenses	4-0047-283-2210802-1 14-2022-2023-24	Payment of Other committee expenses	New Project	280,000.00
Travel costs( sirline, bus, Railway, Mileage Allowance	4-0047-283-2210401-1 14-2022-2023-1	Payment of transport Expenses	New Project	240,000.00
			TOTAL:	1,300,000.00

Person completing form	FUND ACCOUNT MANAGER EMBAKASI NORTH		
SIGNATURE:	0 h MAR 2023	DATE:	06,03,2023
NAME: MAC	NATIONAL UNPARAMENT FUND  DEVELOPMENT FUND	POSITION:	72/M.

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

283

Constituency

**EMBAKASI NORTH** 

County

Nairobi

**Project Number** 

2640100

**Project Title** 

Bureary/Mocke/Cats

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 50,780,661.05

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-283-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	35,480,661.05
Bursary Tertiary Institutions	4-0047-283-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
Bursary Special Institutions	4-0047-283-2640105-103-2022-2023-1	Payment of bursary to needy students in special Institutions	New Project	300,000.00
			TOTAL:	50,760,661.05

Person completing form

FUND ACCOUNT MANAGER
EMBAKASI NORTH

SIGNATURE:

DATE

NAME:

DEVELOPMENT FUND

POSITION:

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### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 

283

Constituency

**EMBAKASI NORTH** 

County

Nairobi

Project Number

2640200

**Project Title** 

**Emergency projects** 

Sector

Name

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** 

Estimates, in Ksh

7,636,190,00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-283-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
		·	TOTAL:	7,636,190.00

Person completing form

FUND ACCOUNT MANAGER
EMBAKASI NORTH

SIGNATURE:

NATIONAL UVASAMMENT PURSITATIONES

DEVELOPMENT FUND

..... DATE:

POSITION:

page 1/1

#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

Constituency No

283

Constituency Name

**EMBAKASI NORTH** 

County

Nairobi

**Project Number** 

2640509

**Project Title** 

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** 

1,927,174,08

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0047-283-2640509-112-2022-2023-1	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games tots	New Project	1,407,174.08
Regional Sports Tournament	4-0047-283-2640509-112-2022-2023-2	Facilitate Regional sports tournament in Partnership with other Constituencies within the Nairobi region	New Project	520,000.00
			TOTAL:	1,927,174,08

Person completing form

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**FUND ACCOUNT MANAGER** EMBAKASI NORTH -

NATIONAL WEBSIARIAN AVERTURENCY

DEVELOPMENT FUND

SIGNATURE:

NAME:

MAR 2023 DATE:

POSITION:

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

283

Constituency

**EMBAKASI NORTH** 

County

Nairobi

**Project Number** 

2640510

**Project Title** 

**Environmental Projects** 

Sector

Name

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

1,785,693.60

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tom mboya Primary School	4-0047-283-2640510-110-2022-2023-1	Installation of water catchment gutters15Metres long and minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
Ronald Ngala Primary School	4-0047-283-2640510-110-2022-2023-2	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.50,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO) tank (kshs.70,900)	New Project	223,211.70
Ushirika Primary School	4-0047-283-2640510-110-2022-2023-3	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
Dandora One Primary School	4-0047-283-2640510-110-2022-2023-4	Installation of water catchment gutters15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs.	New Project	223,211.70

	•	(92,311,695.) purchase and installation of 1(NO)5,000 litres(ROTO )tank (kshs.70,900)	No.	
Marura Primary School	4-0047-283-2640510-110-2022-2023-5	installation of water catchment gutters15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO) tank (kshs.70,900)	New Project	223,211.70
Kariobangi North Primary School	4-0047-283-2640510-110-2022-2023-8	installation of water calciument guillars15Matres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a furn base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO) lank (kshs.70,900)	New Project	223,211.70
Wangu Primary School	4-0047-283-2640510-110-2022-2023-7	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs( 60,000,)construction of a firm base to hold the tank kshs. (92,311,696,) purchase and installation of 1(1/0)5,000 litres(ROTO )tank (kshs.70,900)	New Project	223,211.70
Dandora A.C.C Offices at Dandora Phase 3	4-0047-283-2640510-110-2022-2023-8	Installation of water catchment gutters15Metres long, minor plumbing works 4Metres long ishs(.60,000,)construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
		di contra di	TOTAL:	1,785,693.60

Person completing form

Person completing form

EMBAKASI NORTH

SIGNATURE:

NATIONAL COLORENT FUND

DEVELOPMENT FUND

POSITION:

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 

283

Constituency Name **EMBAKASI NORTH** 

County

Nairobi

**Project Number** 

2630209

**Project Title** 

Capital Grants to Primary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

58,600,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marura Primary School	4-0047-283-2630209-263-2022-2023-1	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
Dandora 1 primary School	4-0047-283-2630209-263-2022-2023-2	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
James Gichuru Primary School	4-0047-283-2630209-263-2022-2023-3	Purchase and supply of(100 desks @ Kshs.5000	New Project	600,000.00
Ronald Ngala Primary School	4-0047-283-2630209-263-2022-2023-4	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
Ushirika Primary school	4-0047-283-2630209-263-2022-2023-5	Purchase and supply of(100 desks @ Kehs.6000	New Project	600,000,000
Wangu Primary School	4-0047-283-2630209-263-2022-2023-6	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
Marura Primary School	4-0047-283-2630209-263-2022-2023-7	Proposed Construction of twin laboratory	New Project	11,000,000.00
Dendora 1 Primary School	4-0047-283-2630209-263-2022-2023-8	Proposed Construction of twin laboratory	New Project	11,000,000.00
Wangu Primary School	4-0047-283-2630209-263-2022-2023-9	Proposed Construction of twin laboratory	New Project	11,000,000.00
Tom mboya primary School	4-0047-283-2630209-263-2022-2023-10	Proposed Construction of twin laboratory	New Project	11,000,000.00
Ronald Ngala Primary School	4-0047-283-2630209-263-2022-2023-11	Proposed Construction of twin laboratory	New Project	11,000,000.00

### National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

FUND ACCOUNT MANAGER

EMBAKASI NORTH

SIGNATURE:

NAME:

DEVELOPMENT FUND

TOTAL: 58,600,000.00

DATE:

DO 02 20 23

POSITION:

DEVELOPMENT FUND

#### **FOURTH SCHEDULE** (s.30)PROJECT DESCRIPTION FORM

Constituency No

283

Constituency

**EMBAKASI NORTH** 

County

Nairobi

**Project Number** 

2630210

**Project Title** 

Capital Grants to Secondary Schools

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

**Original Cost** Estimates, in Ksh 10,000,000,00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tom mboya Secondary	4-0047-283-2630210-263-2022-2023-1	Additional Funds to accomplish items ommitted in ground floorElectrical and mechanical fittings,civil works work tops and other contigencies.	Ongoing Project	5,000,000.00
James Gichuru Secondary school	4-0047-283-2630210-263-2022-2023-2	Additional Funds to accomplish items ommitted in ground floorElectrical and mechanical fittings,civil works work tops and other contigencies.	Ongoing Project	5,000,000.00
	<u> </u>		TOTAL:	10,000,000.00

**FUND ACCOUNT MANAGER** EMBAKASI NORTH Person completing form

SIGNATURE:

NATIONAY OU . COME !! I COMPITUENTIN DEVELOPMENT FUND

...... DATE:

POSITION:

NAME:

BASIC WAGES CONTRACTUAL EMPLOYEES

200,000.00		TOTAL			ANA PARAMETRICA DE PARAMETRICA DE LA COMPANION	the state of the s
100,001.60	8,333.20	416.66	2		OTHERS	2023-7
49,999.20	4,166.60	208.33	T FUND 1	NAL WUSEARATE	INTERMSHIP HATIONAL SUSTEMBLET FUND	2110202-100-2022- 2023-7 4-0047-283-
49,999.20	4,166.60	208.33	023	MBAKASI N	WASTE COLLECTOR EMBAKASI NOR	2110202-100-2022- 2023-7 4-0047-283-
TOTAL AMOUNT P.A	MA INDOMA	RATE	ANAGER	TION SECTION NANAGER	DESCRIPTION	ITEM 4-0047-283-
	- COLLEG PRINCE / FEBRUARY / FEBRUARY / COLLEGE PRINCE /	ERNSHIP	CASUAL LABOUR AND INTERNSHIP	CASUALL		den des la companya de la companya d
ACONO COMPANSO A CONTRACTOR CONTR		di Vesti Manada de planta in esta de la companya de	A Mandalan M	A COLUMN TO THE PROPERTY OF TH	Prigning and interdepolar collections are recommended (Na. 6) The spring spring requires providing conse	AND STRATEGIST LESS AND STRATEGIST A
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149,395.20	12,449.60	12,449.60	T. T	C9G14	Office Assistant	2023-8
						2110201-100-2022-
241,675.20	20,139.60	20,139.60	T.	CSG12	Assistant	2023-8
					Records Management	2110201-100-2022-
241,675.20	20,139.60	20,139.60	<u>.</u>	CSG12	Procurement Assistant	2023-8
o de la companya de l	The state of the s		. Šv			4-0047-283- 2110201-100-2022-
308,755.20	25,729.60	25,729.60		CSG11	Clerk of works	2023-8
(Planti Magazali mastera i i managani si sangani	A ST COLUMN TO THE COLUMN TO T					4-0047-283-
308,755.20	25,729.60	25,729.60	1	CSG11	Accounts Assistant	2110201-100-2022-
TOTAL AMOUNT P.A	TOTAL AMOUNT P.M	RATE	NUMBER	SCALE	DESCPIUTION	MILL

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	300,000.00	25,000.00	5,000.00	3	Training	2023-60
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						Travel costs(Airline, Bus,	4-0047-283-
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2022-2023-25	Expenses	Members	4	5,833.33	23,333.33	280,000.00
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FUND ACCOUNT MANAGER EMBAKASI NORTH

NATIONAL SUFFERENCY DEVELOPMENT FUND



# National Government Constituencies Development Fund Embakasi North Constituency Living Goods Building, 3rd Floor

Along Outering Road

P.O Box 66984-00200

Nairobi, Kenya

Email: cdfeml akasinorth@ngcdf.go.ke | Website: www.ngcd.go.ke

# Members Present MINUTES OF THE NG-CDFC MEETING HELD ON 23/12/2022 AT EMBAKASI NORTH NG-CDF OFFICES STARTING FROM 10:00AM

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ξ <u>Ω</u>	Kimani	Odino
Chairperson	Chairperson	Campakan

John W. Mwarari..... Seripar of Onio..... occretary Member

Eros K. Mukami..... Member

Purity W. Ndirangu..... Member

Margaret W. Ayuma.... Member

Josiah N. Muchiri..... Member

Eric C. Rovoga..... Ex-officio Member

Malaki O. Magero..... Fund Account Manager

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FUND ACCOUNT MANAGER EMBAKASI NORTH

NATIONAL WESTAMENI CUNSTITUENCY DEVELOPMENT FUND





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### AGENDA

- 1. ONGOING PROJECTS
- 2. STRATEGIC PLAN
- 3. SUMMARY OF WARD REPORT
- 4. APPROVAL OF FINANCIAL YEAR 2022-2023 BUDGET PROPOSAL

### **EMBAKASI NORTH** 0 6 MAR 2023

FUND ACCOUNT MANAGER

NATIONAL BUILDAMENT LUNSTITUENCY DEVELOPMENT FUND

## PRELIMINARIES

5. A.O.B

remarks. Secretary read the minutes of the previous meeting and members agreed that they were in order. Minutes were proposed by Eric Rovoga and seconded by John Mwarari. The meeting started at 10:00am with a word of prayer from Margaret Werunga. Chairperson opened the meeting officially and made opening

# MIN 01/23/12/2022: ONGOING PROJECTS

total. The submitted ongoing report on 14/12/2022 had not captured the two projects budgeted funds amounting to Kshs. 45, 000, 000.00 each .It is estimated that upto completion, the projects shall cost Kshs. 300, 000,000.00 in It was reported that the ongoing project are Tom Mboya Secondary school and James Gichuru Secondary school. The committee had earlier

For this purpose the committee resolved to allocate additional funds to enable the projects proceed

	Project Name	Project Name   Amount (Kshs)	Financial Year	Project Activities
-	Tom Mboya	Mboya 25,000,000	2020/2021	Construction of First Phase of Tom Mboya Secondary School, 8 No. rooms
	-			bungalow Administration Block at 7M with , 8 No. one storey Classrooms
	School 2020/2021			at Kshs. 18M (4 No. classrooms ground floor and 4 No. classrooms first floor)
	THE COMMENT OF THE STATE A	20,000,000	2021/2022	Construction of 3 storey building (Phase 1 ground floor only) comprising
				door toilets with 2 units catering for persons with disability
N	James Gichuru 8,500,000	8,500,000	2020/2021	Construction of one storey building (2 classrooms ground floor and 2
	Secondary	THE REPORT OF THE PARTY OF THE	No. (Alternative and Alternative and Alternati	classrooms on first floor with staircase and ramp)
	School	37,000,000	2021/2022	Construction of 3 storey building (Phase I ground floor only) comprising
			ı	of 8 roomed administration block, 6 classrooms, 12 door toilets with 2
				catering for PWD, a kitchen and a ramp

# MIN 02/23/12/2023: STRATEGIC PLAN

earlier in the FY 2019/20, funds totaling to kshs.2, 000,000.00 had been allocated The fund Account Manager reported that it was essential to prepare a strategic plan that would last 5 years. Members were informed that

Page 2 of 16

it was evident that no funds shall be budgeted during the current financial year. The FAM confirmed that funds remained unutilized in the votebook. Wembers resolved to use the said funds for that purpose. For this reason,

# MIN 03/23/12/2022: SUMMARY OF WARD REPORT.

From the priorities presented from the wards, the members picked the following projects:

# 1. KARIOBANGI WARD

## Environment

- Marura Primary school : Installation of water tanks
- Kariobangi North Primary school: Installation of water tanks

# Primary schools

- Marura Primary School: Construction of laboratory for junior Secondary
- Marura Primary School: Purchase of furniture

# 2. DANDORA I WARD

### Environment

Dandora I primary school: Installation of water tanks

# Primary school

- Dandora Primary school-Construction of laboratory for junior secondary
- Dandora Primary school-Purchase of furniture

# 3. DANDORA II WARD

## Environment

Wangu primary school-Installation of water tank

## The state of the s

- Wangu primary school: Construction of Laboratory for junior secondary
- Wangu Primary School: Furchase of furniture
- James Gichuru Primary school: Purchase of furniture

# Secondary schools

James Gichuru Secondary: Additional fund for construction of the secondary school (second phase)

# 4. DANDORA III WARD

## Environment

Toni Mboya primary school: Installation of water tank

FUND ACCOUNT MANAGER
EMBAKASI NORTH

OF MAR 2023

NATIONAL COLUMNIA CONSTITUENCY
DEVELOPMENT FUND

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Page 3 of 16

ACCS Offices: Installation of water tanks

- Secondary school Tom mboya primary school: Construction of laboratory for junior secondary
- Tom Mboya secondary school: Additional fund for Construction of laboratory for junior secondary

# 5. DANDORA IV/V

## Environment

- Ronald Ngala primary school: Installation of water tanks
- Ushirika Primary school: Installation of water tanks

# Primary schools

- Ronald Ngala primary school: Construction of laboratory for junior secondary
- Ushirika primary school: Purchase of furniture
- From the above summary the members developed a proposal.

# MIN 4/23/12/2022: APPROVAL OF THE FYPROJECTS 2022-23 BUDGET PROPOSAL

Sports axpenditure, Emergency expenditure. The proposed budget is as below. The members analyzed the priorities and approved the current year's proposal based of the summary report from all the five (5) wards. Apart from the projects the budget indicates other items like Administration and recurrent expenditure, Monitoring and evaluation expenditure,

FUND ACCOUNT MANAGER

EMBAKASI NORTH

NATIONAL WATERINGER LUNSTITUENCY DEVELOPMENT FUND 0 6 MAR 2023

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NATIONAL NESTABLES CONSTITUENCY DEVELOPMENT FUND

Page 5 of 16



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	4-0047-283- 2220205-100- 2022-2023-29	4-004/-283- 2211308-100- 2022-2023-25	2210202-100-2022-2023-23	4-00:47-983.	2110301-100- 2022-2023-22	Martine de mentales proprietas de la martine de la martine de la martine de la martine de martine de martine de	2210604-100- 222-2023-21	2210704-100-	4-0047-283-	4-0047-283- 2710102-100- 2022-2023-18	Opportunities on the state of t	4-0047-283- 2211101-100- 2022-2023-17
Residential				Internat Constant	House allowance	ANN STATEMENT AND	Have of Transport	Facilities and Equipment	Hire of Training	Gratuity-contractual employees		General Office Supplies (papers, pencils, forms, small office equipment etc)
a c MAD 2023	UNDITAGE OF A STORY H	Payment of Legal Dues/fees, Arbitration and Compensation Payments	Connections	Dayres we of latenant	Payment of House allowances to 5 NGCDFC staff	THE PARTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDRESS OF THE	Payment of Hire of Transport	and Equipment	Him of Training Earlisting	Payment of gratuity to 5 NGCDFC staff	A Control of the Cont	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)
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_		200,000.00	20,000.00	390,000.00		200,000.00		100,000.00	350,000,00		400,000.00	
New		new	ongoing	ongoing		ongoing		ongoing	ongoing		ongoing	
		Maintenance of Payment of Manage MANAGER  Buildings and Stations Non- Stations Non- Residential Nember Manage Ma	Arbitration and Compensation Compensation and Compensation and Compensation Payments Payments 200,000.00 200,000.00  Maintenance of Buildings and Stations Non- Residential Stations Non- Residential 300,000.00 300,000.00	Legal Dues/fees, Payment of Legal Dues/fees, Arbitration and Compensation Payments Payment of Majale WARAGER 200,000.00 0 200,000.00 Buildings and Stations Non-Residential 300,000.00 300,000.00 300,000.00 300,000.00	Internet Connections Payment of Internet  Connections Payment of Internet  Connections Payment of Internet  Connections Payment of Internet  Connections Payment of Legal Arbitration and Compensation  Payment of Legal Payment of Legal Arbitration and Compensation  Payments Payments Payments  Payments Payments Payments  Payments Payments Payment of Majare WARAGER  Stations Non-  Residential Payment of Majare WARAGER  300,000.00 390,000.00 0  20,000.00 0  200,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0  300,000.00 0	House allowance Payment of House allowances to 5 NGCDFC staff'  Internet Connections Payment of Internet 390,000.00 390,000.00 390,000.00  Internet Connections Payment of Internet 20,000.00 0 20,000.00  Legal Dues/fees, Arbitration 20,000.00 0 20,000.00  Residential Payments 200,000.00 0 200,000.00  Payments 200,000.00 0 200,000.00  Payments 200,000.00 0 300,000.00  Stations Non-Residential ORTH 300,000.00 300,000.00	House allowance Payment of House allowances to 5 NGCDFC staff  Internet Connections Payment of Internet Connections  Internet Connections Payment of Internet Connections  Legal Dues/fees, Arbitration and Compensation Payments Payments  Maintenance of Payments Payments Staffes 200,000.00 0 200,000.00  Maintenance of Payments 200,000.00 0 200,000.00  Payments 200,000.00 0 390,000.00  20,000.00 0 390,000.00  20,000.00 0 390,000.00  20,000.00 0 390,000.00  300,000.00 0 390,000.00  20,000.00 0 390,000.00  300,000.00 0 390,000.00  20,000.00 0 390,000.00  300,000.00 0 390,000.00	Hire of Transport  Payment of Hire of Transport  Transp	Facilities and and Equipment  Equipment  Hire of Transport  Fayment of Hire of  Transport  Transpor	Hire of Training   Hire of Training Facilities   350,000.00   0   100,000.00	Caratuity-contractual Payment of gratuity to 5 employees NGCDFC staff  Hire of Training Facilities and Equipment  Equipment  Hire of Training Facilities and Equipment  Hire of Trainsport  Fayment of Hire of Trainsport  Transport  T	Gratuity-contractual   Payment of gratuity to 5   400,000.00   0

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ongoing			21 000 03	gas expenses	PAS CIC.	とこれは、人の氏むし中一
		0		Payment of other fuels (wood, charcoal, cooking	Other Fuels (wood, charcoal, cooking	2211204-100-
And the second s	150,000.00	NO. LONG. THE CO. LONG.	150,000.00	Annual major francesco (Major francesco) (Major	The second secon	
- Constitution of the last of		c		committee expenses	expenses	2210802-100- 2022-2023-40
	440,000.00	N. Commence and the commence of the commence o	* The course of	Darrata with At Other	Oklas committee	4.4.0047.288
New		0	440,000.00	Payment of Office Rent	Office rent	2210104-100- 221022-2023-39
-	86,400.00	0	86,400.00	Policy (CERTAN CONTRACTOR CONTRAC		
				Employer contribution to NSSF for 5 staffs	NSS	4-4-0047-283- 2120201-100- 2022-2023-38
0.00 ongoing	1,500,000.00	0	1,500,000.00	And the state of t	A CONTRACTOR OF THE SECTION OF THE S	and the second s
				Payment of NGCDFC allowance charges	NGCDFC allowance	4-4-0047-283- 2210811-100- 2022-2023-37
0.00 New	100,000.00	0	100,000.00			
				tents and chairs hiring		2022-2023-36
				Payment of National Celebrations Expenses	National Celebrations	2210805-100-
0.00 ongoing	56,400.00	1	56,400.00	The state of the s		
	1			staff		2022-2023-33
	15	MINE		Insurance to NGCDFC		2210910-100-
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Allowance		Accommodation - Dornestic Travel	MONITORING, EVALUATION AND CAPACITY BUILDING		charges	The transfer of the state of th	training	ANTHRONOLI TITALIA (SANTALIA NON ANTRONOLIA NON ANTRONOLIA (ANTRONOLIA ANTRONOLIA (ANTRONOLIA ANTRONOLIA	Facsmile and Mobile Phone Service	FILITICIS	Computers and	Supplies and Accessories for	Periodicals	Magazines and	Subscriptions to	ind disputation of the second	Santary and Cleaning Materials, Supplies and Services	
Payment of Daily Subsistence Allowance	and the state of t	Payment of accommodation on domestic travel	BUILDING	ALVERTICAL CONTRACTOR	sewerage charges	WASHINGTON OF THE PROPERTY OF	Payment of Travel Allowance	ANALYST THE THE THE THE THE THE THE THE THE TH	expenses	an articularity and the property of the proper	Computers and Printers	Purchase of Supplies and Accessories for	Periodicals		scription		Cleaning Materials, Supplies and Services	
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Page 8 of 16

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4-047-283- 2640102-103- 2022/2023-2	4-047-283- 2640101-103- 2022/2023-1	DUCATION BURSA	TOTALS	2210301-111-2022-2023-25	27-0707-7707	2210301-111-	(States) from being confident from the confidence of the confidenc	2210701-111- 2022-2023-23		4-4-0047-283- 2210201-111- 2022-2023-22	2210811-111-2022-2023-13	2210604-111- 2022-2023-9	
Bursary Tertiary Institutions	Bursary Secondary Schools	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS		other committee	inces	Travel Costs (airlines, bus, railway, mileage	and disprey of an extension of the content of the c	training	And the second s	Telephone, Telex, facsmile and Mobile Phone Service	NGCDEC allowance	Fine of Transport	
Payment of bursary to needy students in tertiary institutions	Payment of bursary to needy students in secondary schools	TY PROGRAMS		rayment of Other committee expenses		Payment of Transport Expenses	ANTALIS CONTRACTOR OF THE PROPERTY OF THE PROP	Payment of Travel Allowance of NGCDEC, National Government officers and PMC(capacity and induction trainings)	And desired the second	Payment of Telephone expenses	Payment of NGCDFC	National Association of the Control	71
15,000,000.00	35,480,661.05			1,300,000.09	100,000,00		300,000,00		100,000.00		1,900,000.00	NATIONAL DEVELOPMENT FUND DEVELOPMENT FUND O	FUND ACCOUNT MANAGERY EMBAKASI NORTH OF MAR 2023
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15,000,000,00	35,480,661,05		4,352,628.09	1,300,000.09	100,000.00	T AUGUSTA AND A STATE OF THE ST	300,000.00		100,000.00		1,900,000.00	152,628.00	•
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Page 9 of 16

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Emergency To cater for any unforeseen constituency during the financial year Tourname occurrences in the constituency during the financial year Constituency football Sports Tourname withing teams schools to be awarded with trophies, balls, goal nets and games kits fournament in Partnership Tourname within the Nairobi region football sports within the Nairobi region football sports within the Nairobi region football sports for the stand games had games		RONALINTAL PRO	CIALS			12-2022-2023-1					12-2022-2023-1	RTS ACTIVITIES	TOTALS	And (Confidence on the Anna Park Confidence on the Anna Pa		1-4-0047-283-26	RGENCY RESERVE	TOTALS	2640106-103-	4-4-0047-004
ency To cater for any unforeseen occurrences in the constituency during the financial year 7,636,190.00 0 7,636,190.00  To cater for any unforeseen occurrences in the constituency during the financial year 7,636,190.00 0 7,636,190.00  To cater for any unforeseen occurrences in the constituency during the financial year 7,636,190.00 0 7,636,190.00  To cater for any unforeseen occurrences in the constituency for any unforeseen occurrences in the constituency for any unforeseen occurrences within the Nairobi region 520,000.00 0 1,407,174.08  FUND ACCOUNT MANAGER  FUND	<sub>11</sub> .22	ECTS				10509-	- All Andrews of the second se				40509-			(MODIOPETE ILLES POPULA GLANVOIL)		40200-			Institutions	Britishania Cina
To cater for any unforeseen occurrences in the constituency during the financial year awarded with trophies, balls, goal nets and games kits fournament in Partnership within the Nairobi region  Facilitate Regional sports fournament in Partnership within the Nairobi region  300,000.00  7,636,190.	71			and the second s	Tourname	Regional Sports	THE CONTRACTOR OF THE CONTRACT		nt	Tournante	Constituen cy Sports					Emergency Reserve				
300,000.00 300,000.00 50,780,661.05 50,780,661.05 7,636,190.00 7,636,190.00 7,636,190.00 1,407,174.08 0 1,407,174.08 0 520,000.00 0 520,000.00 1,927,174.08	EMBAKASI NORTH	MANAGE MANAGE		Notes (Tablica (Notes)	within the Nairobi regio	facilitate Regional sports tournament in Partnersh	And in the Control of	goal nets and games kits	winning teams/schools	tournament where by th	Organization of Constituency Football St				constituency during the				raynem of oursary to needy students in special Institutions	Branchitant of language war by
300,000.00 50,780,661.0B 7,636,190.00 7,636,190.00 1,407,174.08 1,927,174.08		1		520,000,00	n es	s s		3	to be	16	ports							THE PARTY COMMENTS AND ADDRESS OF THE PARTY COMENTS AND ADDRESS OF THE PARTY COMMENTS AND ADDRESS OF THE PARTY COMMENTS AND ADDRESS OF THE PARTY COMMENTS AND ADDRESS OF THE PAR	300,000.00	
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NATIONAL GUYEANARAT CONSTITUENCY DEVELOPMENT FUND

The second second						
New	223,211.70	0	223,211.70	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs (.60,000,) construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1 (NO) 5,000 litres (ROTO) tank (kshs. 70,900)	Ushirika Primary School	4-4-0047-283-2640510- 110-2022-2023-4
New	223,211.70	0	223,211.70	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs (.60,000,) construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1 (NO) 5,000 litres (ROTO) tank (kshs. 70,900)	Ronald Ngala Primary School	4-4-0047-283-2640510- 110-2022-2023-3
New	223,211.70	0	223,211.70	Installation of water catchment gutters I 5Metres long and minor plumbing works 4Metres long kshs (.60,000,) construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1 (NO) 5,000 litres (ROTO) tank (kshs.70,900)	Tom mboya Primary School	4-4-0047-283-2640510- 110-2022-2023-1

FUND ACCOUNT MANAGER
EMBAKASI NORTH

DEVELOPMENT FUND 11 of 16



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111	11	114
4-4-0047-283-2640510- 110-2022-2023-7	4-4-0047-283-2640510- 110-2022-2023-6	4-4-0047-283-2640510- 110-2022-2023-6
		,
Kariobangi North Primary School	Marura Primary School	Dandora One Primary School
Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs (60,000), construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1 (NO) 5,000 litres (ROTO) tank (kshs. 70,900)	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs (.60,000,) construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1 (NO) 5,000 litres (ROTO ) tank (kshs. 70,900)	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)
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0	0	0
223,211.70	223,211.70	223,211.70
New	New	New

FUND ACCOUNT MANAGER EMBAKASI NORTH

DEVELOPMENT FUND Page 12 of 16

				PRIN		And the contrast of the contra										_
4-4-0047-283-2630209- 104-2022-2023-6	4-4-0047-283-2630209- 104-2022-2023-4	4-4-0047-283-2630209-	4-4-0047-283-2630209- 104-2022-2023-1	PEIMARY SCHOOLS	TOTALS				4-4-0047-283-2640510-						4-4-0047-283-2640510-	AND MAN MANAGE
Ronald Mgala Primary School	James Gichuru Primary School	Dandora 1 primary School	Marura Primary School			AND THE PROPERTY OF THE PROPER	Phase 3	Offices at Dandora	Dandora A.C.C					3chool	Primary	
Purchase and supply of(100 desks @ Kshs.6000			purchase and installation of 1(NO)5,000 litres( ROTO )tank (kshs.70,900)	kshs(.60,000,)construction of a firm base to hold the tank kshs (92.311.696)	long, minor plumbing works  4 Metres long	Installation of water catchment gutters 15 Metres	litres( ROTO ) tank (kshs.70,900)	purchase and installation of	tank kshs. (92,311,696,)	kshs(.60,000,)construction	4 Metres long	catchment gutters 15 Metres				
600,000.00	600,000.00	600,000.00	600,000.00		DETERM	NATIONAL WUTERAMENT LUND NATIONAL WATER COMMENT FUND	FUND ACCOUNT MANAGEMENT ACCOUNT ACCOUN	2	223,211.70		,				223,211.70	
۰	0	0	0			0 6 MAR 2023	EMBAKASI NORTH	TANAG	0				20		0	
00.000,000	00,000,000	600,000.00	00,000,000		1,785,693.60				223,211.70						223,211.70	
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Page 13 of 16

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	NATIONAL WULLAAMENT FUND Secondary scho	FUND ACCOUNT MANAGER EMBAKASI NORTH EMBAKASI NORTH	SECONDARY SCHOOL PROJECTS	TOTALS	4-4-0047-283-2630209- 104-2022-2023-7	AN ONNINOVANIANANANANANANANANANANANANANANANANANAN	104-2022-2023-6		4-4-0047-283-2630209- 104-2022-2023-5		4-4-0047-283-2630209- 104-2022-2023-2	exponential relativity by the contraction of the co	4-4-0047-283-2630209- 104-2022-2023-1	4-4-0047-283-2630209- 104-2022-2023-8	4-4-0047-283-2630209-
	James Gichuru Secondary school	Tom mboya Secondary	CIS	A CONTRACTOR OF THE PROPERTY O	Ronald Ngala Primary School	School			Wangu Primary School		Primary School	SCINOI		<ul> <li>Wangu</li> <li>Primary</li> <li>School</li> </ul>	- Ushirika Primary school
Page 14 of 16	Additional Funds to accomplish items ommitted in ground floor: Electrical and mechanical fittings, civil works work tops and other	Additional Funds to accomplish items ommitted in ground floor:Electrical and mechanical fittings, civil works work tops and other contigencies.		- Congressing the second contract of the contr	Proposed Construction of twin laboratory		Proposed Construction of twin laboratory		Proposed Construction of twin laboratory		Proposed Construction of twin laboratory		Proposed Construction of twin laboratory	Purchase and supply of(100 desks @ Kshs.6000	Purchase and supply of(100 desks @ Kshs.6000
*	132,704,460.00	132,704,460.00	All distributions of a commence of the commenc	THE THE PROPERTY OF THE PROPER	11,000,000,00	00.000,000,11		11,000,000.00		11,000,000.00		11,000,000.00		600,000.00	600,000.00
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	5,000,000,00	5,000,000.00		58.600.000.00	11.000.000.00	11,000,000.00		11,000,000.00		11,000,000.00		00.000,000,11		00,000,000	00.000,000
	ongoing	ongoing			New	New		New		New		New		New	New

145,087,603.00		2023	ARRON INTERNATIONAL CONTRACTOR OF THE PROPERTY		TOTAL ALLOCATIONS
1,300,000.00		NORTH	EMBAKASI NORTH		TOTALS
		MANAGER	FUND ACCOUNT MANAGER	Andrews and the state of the st	Aftheory. (The Agent Control and American Control and American Control and American Control and American Aftheory.)
280,000.00	0	280,000.00	Payment of Other committee expenses	Other committee Pa	4-4-0047-283- 2210301-111-2022- 2023-25
300,000.00	0	300,000,00	Payment of COC allowance	COC allowance Pa	4-4-0047-283- 2210811-111-2022- 2023-13
180,000.00	e (dimensionamente de la companya de	180,000.00	Payment of Daily subsistence Allocation	Daily Subsistence Ps Allowance Al	4-0047-283- 2210303-111-2022- 2023-5
300,000.00	o	300,000.00	Payment of Accommodation Allowance of COC, members during trainings	ion	4-4-0047-283- 2210302-111-2022- 2023-3
240,000.00	0	240,000.00	Payment of transport Expenses	Travel costs (airline, Pabus, Railway, Mile Es	4-4-0047-283- 2210301-111-2022- 2023-25
Andrew Commencer State Commencer of the Control of	(V)			COMMITTEE	CONSTITUENCY OVERSIGHT COMMITTEE
10,000,000.00					TOTALS
			contigencies.	α	

# MIN/5/23/12/2022: A.O.B

The committee urged the F.A.M to expedite the process of forwarding the proposal to the NG-CDF board. DEVELOPMENT FUND

## ADJOURNMENT

There being no other business, the meeting was closed at 12:00 noon.

Page 15 of 16

Signed and attested by:

Emma Kimani

ID No. 25145944

ID No. 23742226

Aggripar Oduor

Malaki O. Magero Fund Account Manager Embakasi North NG-CDF

ID No. 4412343

ign

Sign

sign

FUND ACCOUNT MANAGER
EMRAKASI NORTH



### EMBAKASI NORTH NGCDF

PUBLIC PARTICIPATION REPORT/WARD REPORT HELD AT VARIOUS FORUMS WITHIN THE CONSTITUENCY

REQUEST FOR FINANCIAL FUNDING FOR PROJECTS PERMISSABLE UNDER NG-CDF ACT 2015 FOR THE FY 2022-2023

JANUARY 2023



#### Background Information

Embakasi North Constituency is amongst 17constituencies in Nairobi County. The constituency was curved from the former larger Embakasi constituency.

It therefore means that it started its existence in the year 2013. The current Member of parliament is Hon. James Mwangi Gakuya who is doing a third term in the National Assembly, a testament that the constituents believe in his leadership and more so the NG-CDF deliverables.

The current NG-CDFC was inaugurated on 7th December 2022 with members as follows:

1. Emma N. Kimani Chairpe
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<ol><li>Aggripar O. Odipo</li></ol>	tarv
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D. MILL W. WWENTELL	3.	lohn	W.	Mwarari	Membe	191
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4 Eros K. Mukami..... Member

Purity W. Ndirangu..... 5. Member

G. Margaret W. Ayuma..... Member

7. Josiah N. Muchiri..... Member

8. Eric C. Rovoga..... Ex-officio Member

8. Edwin N. Gitau..... D.C.C

10. Malaki O. Magero..... Fund Account Manager

In the recent past, the constituency has experienced a high level of transfers regarding the F.A.M position. This is one of the reasons why most projects have stagnated and some have not commenced at all. It is our hope that our current F.A.M will settle down and be able to steer the station to greater levels during his tour of duty here.

We have 5 wards within the constituency namely:

- 1. Kariobangi North Ward
- 2. Dandora 1 Ward
- 3. Dandora II Ward
- 4. Dandora III Ward
- 5. Dandora IV/V Ward

Generally, the majority of the residents are of low income and all the wards are densely populated. The population in the area has skyrocketed in the last 2 decades a situation that has caused a lot of vices and other forms of insecurity due to the lack of productive engagement amongst the youth. Some of the issues /development programs NG-CDF has strived to address are majorly in the education sector i.e. construction of school facilities and provision of bursary to the needy students. However, the funding has not been adequate for all the previous years. You shall acknowledge the fact from our proposal whereby we have allocated the full amount permissible in the bursary kitty Kshs.50, 780,661.05 

FUND ACCOUNT MANAGER EMBAKASI NORTH

N 6 MAR 2023

NATIONAL DUREADMENT CONSTITUENCY DEVELOPMENT FUND

#### Conduct of ward priorities/Public Participation

The NG-CDFC publicized its program of public participation through various means for example:

- Social Media
- Public Announcement
- · Chief Barazas
- Radio Channels

The rates of visitations were given as follows:

s/no	WARD	VENUE	DATE	TIME
1.	Kariobangi North	Marura Primary School	3/12/2022	8:00am-4:00pm
2.	Dandora 1	Dandora I Frimary School	5/12/2022	8:00am-4:00pm
3,	Dandora II	James Gichuru Primary School	6/12/2022	8:00am-4:00pm
4.	Dandora III	Tom Mboya Primary School	7/12/2022	8:00am-4:00pm
5	Dandora IV/V	Ronald Ngala Primary School	8/12/2022	8:00am-4:00pm

In a general perspective we rated the participation at 80% in terms of attendance of people who were invited. The FAM and the entire NG-CDFC led the process as evident from the sampled pictures annexed. We have also attached copies of lists of attendants.

During the deliberations, the ward participants identified their priorities as listed below:



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#### 1. KARIOBANGI NORTH WARD

The meeting was held on 3rd December 2022 at Marura Primary School

#### MEMBERS PRESENT

S/NO	NAME	ID NUMBER	CONTACT
1.	Mary Kisavi	23635016	0722364346
2.	John Gitau	11724751	0723086203
3.	Isaac Hamisi	29761008	0728544009
4.	Catherine Wanjiku	28139302	0722291402
5.	Joyce Wanjiru	29156493	0700378659
6.	Ann Njeri	34952954	0715143860
7.	Suleiman Asman	9088482	0720352730
8.	Rose Njeri	11468705	0721487788
9.	Jane Ndungu	10044171	0727317567
10.	Ann Muya	14420384	0721522326
11.	Emma Mburu	11247389	0728828657
12.	Emmanuel Odhiambo	10177958	0725321487
13.	Grace Ndungu	6458068	0727114297
14.	Rosemary Wanjiku	11251932	0725096049
15.	Margaret Mwangi	11332577	0112983082
16.	Cecilia Kuria	10141876	0795966471
17.	Joyce Wairimu	10751398	0726632501
18.	Rachael Wanjiru	24237548	0707392090
19	Joyce Shikami	12966749	0720798040
20.	Catherine Wairimu	36369324	0715371709
21.	Ashley Njeri	40059380	0742058066



FUND ACCOUNT MANAGER EMBAKASI NORTH

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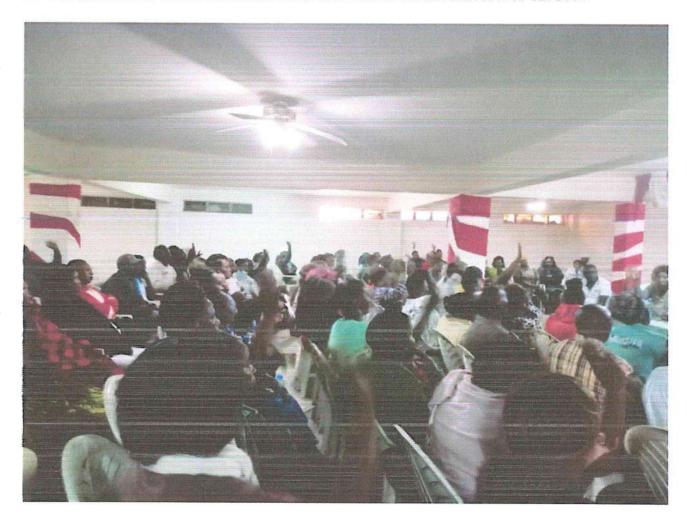
#### NG-CDF Projects priorities identified in the Ward

I. Purchase of Furniture and equipment II. Construction of toilets III. Construction of Laboratories IV. Construction of Perimeter wall V. Renovation of dilapidated classes VI. Installation of Water Tanks VII. Construction of Parade ground with Cabros VIII. Construction of new classes  Chief's Office  I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of chief's compound V. Construction of perimeter wall	<b>3</b>	
III. Construction of Laboratories  IV. Construction of Perimeter wall  V. Renovation of dilapidated classes  VI. Installation of Water Tanks  VII. Construction of Parade ground with Cabros  VIII. Construction of new classes  Chief's Office  I. Purchase of Furniture and equipment  II. Construction of Public toilets  III. Installation of water and electricity  IV. Landscaping of chief's compound  V. Construction of perimeter wall	3	
IV. Construction of Perimeter wall  V. Renovation of dilapidated classes  VI. Installation of Water Tanks  VII. Construction of Parade ground with Cabros  VIII. Construction of new classes  Chief's Office  I. Purchase of Furniture and equipment  II. Construction of Public toilets  III. Installation of water and electricity  IV. Landscaping of chief's compound  V. Construction of perimeter wall	<b>3</b>	
V. Renovation of dilapidated classes VI. Installation of Water Tanks VII. Construction of Parade ground with Cabros VIII. Construction of new classes  Chief's Office  I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of chief's compound V. Construction of perimeter wall	3	
VI. Installation of Water Tanks VII. Construction of Parade ground with Cabros VIII. Construction of new classes  Chief's Office  I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of chief's compound V. Construction of perimeter wall	3	
VII. Construction of Parade ground with Cabros VIII. Construction of new classes  Chief's Office  I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of chief's compound V. Construction of perimeter wall	3	
Chief's Office  I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of chief's compound V. Construction of perimeter wall	3	
Chief's Office  I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of chief's compound V. Construction of perimeter wall		
II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of chief's compound V. Construction of perimeter wall		1
<ul> <li>II. Construction of Public toilets</li> <li>III. Installation of water and electricity</li> <li>IV. Landscaping of chief's compound</li> <li>V. Construction of perimeter wall</li> </ul>		4
<ul><li>IV. Landscaping of chief's compound</li><li>V. Construction of perimeter wall</li></ul>		
<ul><li>IV. Landscaping of chief's compound</li><li>V. Construction of perimeter wall</li></ul>		
. No. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
VI. Construction of toilets		
Assistant Chief's I. Purchase of Furniture and equipment		1
Office II. Construction of Public toilets		
III. Installation of water and electricity		
IV. Landscaping of assistant chiefs compound		
V. Construction of perimeter wall	100	+=
VI. Construction of toilets	FUND ACCOUNT MANAGER EMBAKASI NORTH	NATIONAL CULTALIANT LONSTITUENCY DEVELOPMENT FUND
I. Purchase of Furniture and equipment	AT T	TITS O
Kariobangi Police II. Construction of perimeter wall	BAKASI NOF	DEVELOPMENT FUND
III. Purchase of Computers	N IS	EN
IV. Construction of Notice board	188 \$	0 4
<ul> <li>V. Renovation of dilapidated buildings</li> </ul>	S A S	
VI. Construction of new cells for inmates	A Z	1 6
× 1	S.	TION
Our Lady Of Fatima I. Purchase of Furniture and equipment	- L	- E
Secondary School II. Construction of Toilets		
III. Construction of Laboratories		
IV. Construction of perimeter wall		
V. Installation of water tanks		
VI. Construction of parade ground with Cabros	Į.	
VII. Construction of new classes		
VIII. Renovation of dilapidated classes		
Kariobangi North I. Purchase of Furniture and equipment		1
Girls Secondary II. Construction of Toilets		
School III. Construction of Laboratories		
IV. Construction of perimeter wall		
V. Installation of water tanks		
VI. Construction of parade ground with Cabros	ş .	
VII. Construction of new classes		1

D

I. II.	Purchase of Furniture and equipment
11	
11.	Construction of Toilets
Ш.	Construction of Laboratories
IV.	Construction of perimeter wall
v.	Installation of water tanks
VI.	Construction of parade ground with Cabros
VII.	Construction of new classes
VIII.	Renovation of dilapidated classes
	IV. V. VI. VII.

PIC 1: KARIOBANGI NORTH MARURA PRIMARY PUBLIC PARTICIPATION 3/12/2022



0 6 MAR 2023



#### 2. DANDORA WARD ONE

The meeting was held on 5th December 2022 at Dandora Primary School

#### Members Present

S/NO	NAME	ID NUMBER	CONTACT
1.	David Ojack	24774967	0700391697
2,	Sebastian Wahome	23584618	0706005399
3.	Fredrick Onyango	31616672	0705360073
4.	Johnstone Guchu	32349871	0759796604
5.	Erick Gathua	31652530	0719112615
6.	Catherine Wanjiku	22738915	0724037122
7.	Ruth Wambui	9256135	0720402697
8.	John Mburu	10507307	0759219330
9.	Monicah Ngeno	23574686	0703352335
10.	Anna Njenga	28987471	0757926315
11.	Margaret Njoki	11746736	0726290514
12.	Margaret Macharia	22568921	0716304224
13.	Keziah Njoroge	2006190	0723291583
14.	Jane Mwangi	22878610	0724620696
15.	Irene Wanjiru	30209402	0708265477
16.	Mary Muthoni	22594820	0723744780
17.	Priscilla Mwana	30288778	0723129232
18.	Mary Wangui	28121923	0707250735
19.	Rosemary Muthoni	22984416	0720708025
20.	Lonah Wangeci	34871241	0740476146

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0 6 MAR 2023

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NG- CDF Projects priorities identified in the Ward

S/no.	Institution name	Activity	
· ·	Dandora 1 Primary school	II. Con III. Con IV. Con V. Rend VI. Insta	chase of Furniture and equipment struction of Toilets struction of Laboratory struction of Perimeter Wall ovation of dilapidated classes struction of Water tanks struction of Parade ground with Cabros
2	Chiefs Office	I. Puro	hase of Furniture and equipment
		IV. Land V. Cons	Illation of Water and Electricity Iscaping of Chief's compound Struction of Perimeter Wall Struction of Public Toilets
33	Assistant Chiefs Office-Canaan	II. Cons III. Insta IV. Land V. Cons	hase of Furniture and equipment struction of Toilets illation of Water and Electricity decaping of Assistant chief's office struction of Perimeter Wall
4	Kinyago police station	II. F III. C IV. F V. C VI. C	Purchase of Furniture and equipment Purchase of computers Construction of Notice board Lenovation of dilapidated buildings Construction of perimeter wall Construction of new cell blocks for Inmates
FUND	Dandora Girls Secondary School  ACCOUNT MANAGER  ACCOUNT	I. II. III. IV. V. VI. VII. VIII. IX.	Purchase of Furniture and equipments Construction of toilets Construction of Laboratories Construction of Perimeter wall Renovation of dilapidated classes Installation of water tanks Construction of Parade ground with Cabros Construction of new classes Construction of Perimeter wall

PIC 2: DANDORA 1 WARD PUBLIC PARTICIPATION AT DANDORA 1 PRIMARY SCHOOL ON 5/12/2022



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#### 3. DANDORA WARD 2 (TWO)

The meeting was held on 6th December 2022 at James Gichuru Primary School.

#### Members Present

S/NO	NAME	ID NUMBER	CONTACT
1.	Florence Nyambura		0715051759
2.	Martha Wanjiku		0728528828
3.	Lucy Wanja		0722634351
4.	Florence Nyambura		0797332897
5.	Ruth Njeri		0726417252
6.	Rukia Wacuka		0722174377
7.	Joyce Nyambura		0710241245
8.	Catherine Wairimu		0723497704
9.	Tabitha Kanyangu		0720259996
10.	Alice Wangari		0725691720
11,	Jackline Nduku	Operation and the second secon	0792651615
12.	Elijah Maina		0726793180
13.	Josephine Njeri		0718539451
14.	Kenneth Gichui	non-	0723945288
15.	Teresia Wamuyu		0701124181
16.	Mercy Wanjiru	and the second s	0720774974
17.	Susan Njoki	NO.	0721687090
18.	Boniface Mugo		0725104013
19	Michael Maina	No. of Contract of	0721822858
20.	Joseph Guchu		0724682468



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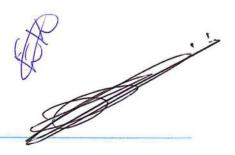
#### Projects priorities identified in the Ward

a) Purchase of Furniture and equipments
1.13
b) Construction of toilets
c) Construction of laboratories
d) Construction of perimeter wall
e) Renovation of dilapidated classes
f) Installation of water tanks
g) Construction of parade ground with Cabros
h) Construction of new classes.
a) Purchase of Furniture and equipments
b) Construction of toilets
c) Installation of Water and Electricity
d) Landscaping of Assistant chief's office compound
e) Construction of perimeter wall
f) Construction of Public Toilets
a) Furchase of Furniture and equipments
b) Purchase of Computers
c) Installation of Electricity
d) Construction of Notice board
e) Construction of Laboratory
f) Construction of new classes
g) Renovation of dilapidated classrooms
h) Construction of perimeter wall
i) Construction of parade ground with Cabros
a) Purchase of Furniture and equipments
b) Construction of toilets
c) Construction of laboratories
d) Construction of Perimeter wall
e) Renovation of dilapidated classes
f) Installation of water tanks
g) Construction of parade ground with Cabros
S communication of paradic Stourid with Capito
h) Construction of new classes

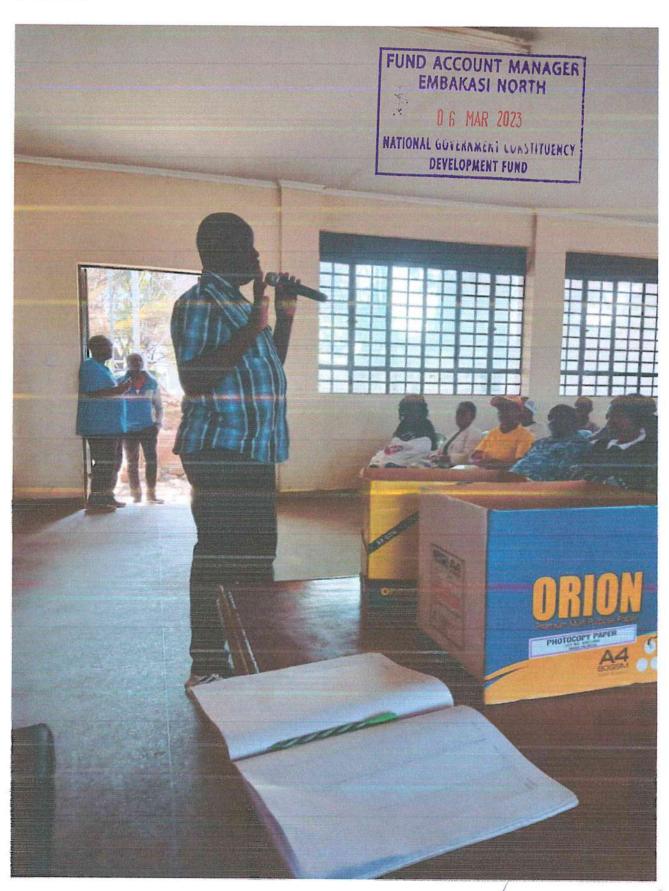
#### FUND ACCOUNT MANAGER EMBAKASI NORTH

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NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND



PIC 3: DANDORA II WARD PUBLIC PARTICIPATION AT JAMES GICHURU PRIMARY SCHOOL ON 6/12/2022



4. <u>DANDORA WARD THREE</u>
The meeting was held on 7<sup>th</sup> December 2022 at Tom Mboya Primary School

#### Members present:

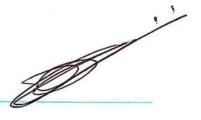
NO.	NAMES	ID NO.	CONTACT
1.	Grace Muigai		0722495753
2.	Susan Wairimu	***************************************	0724367625
3.	Agnes Wambuí		0725925248
4.	Agnes Njeri		720579765
5.	Florence Wanjiku	en come en constitución de con	0724723697
6.	Miriam Njeri		0721927021
7,	Siphila Nyambura		0726635905
8.	Esther Wanjiku		0720775368
9.	Charles Mwangi		0708638229
10.	Michael Maina	-	0724428165
<b>11.</b>	Nancy Wanjiru		0724111055
12.	Lydiah Njeri		0723534057
13.	Frida Njiru	more manage	0728465428
14.	Alice Muthoni	12.00 P. 10.00 P. 10.	0721907213
15	Stephen Mwaura		0723082516
16.	Allan Njumba	TO THE	0714413012
17.	Stephen Macharia	W20	0722291049
18.	Cyrus Njoroge		0726294495
19.	James Mwangi	TO SECURE OF THE	0727407318
20.	John Wanjeru		0713491682

FUND ACCOUNT MANAGER EMBAKASI NORTH

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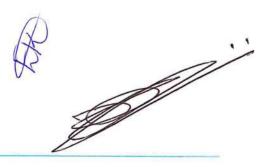


NG- CDF Projects priorities identified in the Ward three

S/no.	Institution name	Activity
1	Tom Mboya Primary school	i. Provision of Furniture and equipment
		ii. Construction of toilets
		iii. Construction of Laboratories
	The state of the s	iv. Construction of Perimeter Wall
		v. Renovation of dilapidated 6 classrooms
		vi. Installation of Water tanks
		vii.Construction of Parade ground with Cabros
		viii. Construction of New classes
2	Dandora 3 Police Station	i. Provision of Furniture and equipment
		ii. Construction of Toilets
	VI	iii. Installation of Water and Electricity
		vi. Land Scaping of Dandora 3 police station compound
3	D.O's Office	i. Provision of Furniture and equipment
		ii. Provision of Computers
		iii. Installation of Electricity
		iv. Construction of Notice board
4	Block G.Assistant Chief Office	i. Renovations of dilapidated buildings
		ii. Purchase of Furniture and equipment
		iii. Purchase of Computers
		I

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DEVELOPMENT FUND



PIC 4: DANDORA II1 WARD PUBLIC PARTICIPATION AT JAMES GICHURU PRIMARY SCHOOL ON 7/12/2022



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#### 5. DANDORA WARD 4/5

The meeting was held on 8th December 2022 at Ronald Ngala Primary School.

#### Members Present

s/no	NAME	ID NUMBER	CONTACT
1.	Caroline Mueni		0717489877
2.	Alice njeri		0720472183
3.	Jane Kigo		0712468975
4.	Victoria Nyambura		0702247808
5.	Purity Mumbi		0708007181
6.	Leah Maina		0728039807
7.	Mary Muthoni		0723300901
8.	David Gitau		0732228881
9.	Lilian Atieno		0724924526
10.	Francis Wachira		0723806359
11.	Peter Mwangi	100 miles	0721526681
12.	Lydia Chagwi		0723446943
13.	Sonia Khalifa		0711251124
14.	Diana Akheti		0723446473
15.	Grace Ndungu		0720991260
16.	Bevaline Mutiso		0701428089
17.	Margaret Werunga		0723625270
18.	Purity Wambui		0721676178
19	Mary Kayugo		0724596820
20.	Alibina Wangari		0722394391
21.	Husein Rajab		0726177954
22.	Miriam Nyambura	A Laboratoria	0700629423
23.	Lilian Wambui		0726142059
24.	Zacharia Wamuia		0723712857

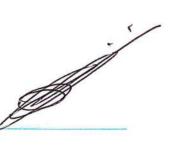
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25.	Mariam Salim	0705892728
26.	Anthony Mburu	0721101239
27.	Alex Mwangi	0790963636
28.	Jedidah Njeri	0721903517

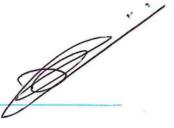
#### Projects priorities identified in the Ward

S/NO	INSTITUTION	ACTIVITY
1.	Ronald Ngala Primary School	a) Provision of furniture and equipment b) Construction of Toilets c) Construction of Laboratories d) Construction of Perimeter wall e) Renovation of dilapidated classrooms f) Installation of water tanks g) Construction of parade ground with Cabros h) Construction of 3 new classrooms
2.	Sharp Corner Police Post	a) Provision of furniture and equipment     b) Construction of Toilets     c) Installation of water and Electricity     d) Landscaping of Sharp corner police post compound
3.	Ushirika Primary School	a) Purchase of Furniture and Equipment b) Purchase of Computers c) Installation of Electricity d) Construction of notice board e) Construction of Laboratories f) Construction of 2 new classrooms g) Renovation of dilapidated 3 classrooms h) Construction of Parade ground with cabros i) Construction of perimeter wall
4	Ushirika Secondary School	a) Purchase of Furniture and Equipment b) Construction of toilets c) Construction of Laboratories d) Construction of Perimeter wall e) Renovation of dilapidated 2 classes f) Installation of water tanks g) Construction of parade ground h) Construction of new a classrroom

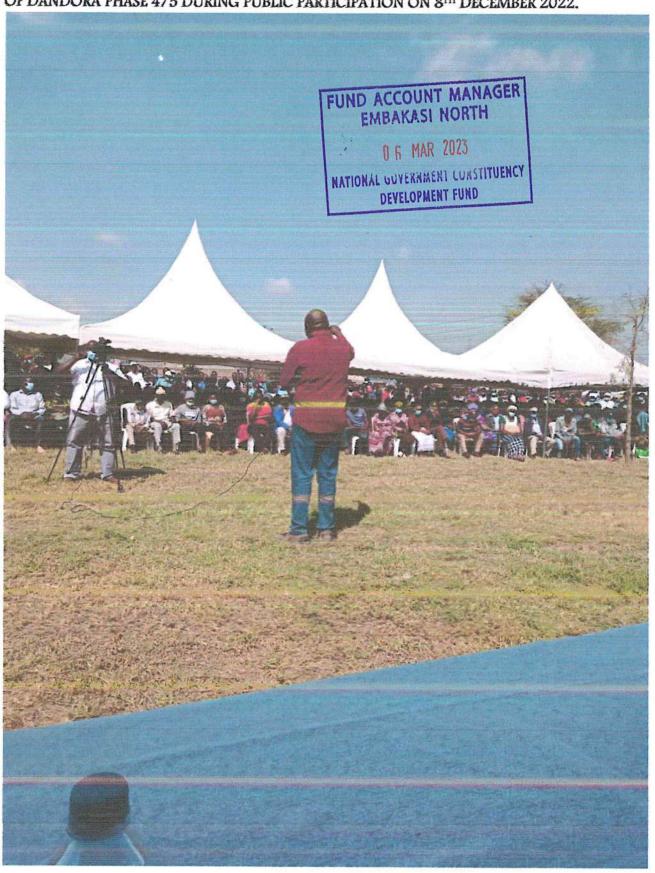
FUND ACCOUNT MANAGER EMBAKASI NORTH

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PIC 5: EMBAKASI NORTH CONSTITUENCY MEMBER OF PARLIAMENT ADDRESSING RESIDENTS OF DANDORA PHASE 4/5 DURING PUBLIC PARTICIPATION ON 8<sup>TH</sup> DECEMBER 2022.





After all the deliberations, the data was collected and presented to the NG-CDFC for further process.

Signed and attested by:

Emma Kimani

ID no. 25145944

Edwin Ndichu Gitau D.C.C Embakasi North ID no. 23036865

Malaki O. Magero Fund Account Manager Embakasi North NG-CDF ID no. 4412343 Sign

Sign

sign

FUND ACCOUNT MANAGER EMBAKASI NORTH

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