



National Government Constituencies Development Fund Embakasi
North Constituency
Living Goods Building, 3rd Floor
Along Outering Road
P.O Box 66984-00200
Nairobi, Kenya

Email: cdfembakasinorth@ngcdf.go.ke | Website: www.ngcdf.go.ke

06/03/2023

To:
THE,
CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O BOX 46682-00100,
NAIROBI.

Dear Sir,

RE: SUBMISSION OF FY 2022-2023 FUNDING PROPOSAL

On behalf of Embakasi North NG-CDF, I hereby forward our submission for the current financial year.

We have tried as much to comply with all the requirements stipulated for this submission report and confirm that the following have been attached:


- (i.) Ward Report document (exhaustive),
- (ii.) Minute resolutions approving projects prioritized from the wards,
- (iii.) All the schedules required by the NG-CDF Act
- (iv.) A final proposal listing of projects amounting to Kshs.145,087,603.00

You shall realize that we have given priority to National Education Program on CBC that has gotten a budget of Kshs.58,600,000.00. The projects if implemented shall go a long way to provide the basic infrastructure in junior secondary schools. Further, our 2 flagship projects (James Gichuru and Tom Mboya secondary schools) shall ultimately cost kshs.3, 000,000.00 on completion. In the current budget FY 2022/2023, we have allocated Kshs.5, 000,000.00 each to the 2 projects.

In all the programs, we shall seek your support to enable us deliver best to the community

Thank you in advance.

Faithfully,


M.O. MAGERO
FUND ACCOUNT MANAGER
EMBAKASI NORTH NGCDF



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 283

CONSTITUENCY NAME: EMBAKASI NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
283/AP1	Administration/Recurrent	8,705,256.18
283/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
283/AP3	Constituency Oversight Committee	1,300,000.00
283/2640100	Bursary/Mocks/Cats	50,780,661.05
283/2640200	Emergency Projects	7,636,190.00
283/2640509	Sports Activities	1,927,174.08
283/2640510	Environmental Projects	1,785,693.60
283/2630209	Capital Grants to Primary Schools	58,600,000.00
283/2630210	Capital Grants to Secondary Schools	10,000,000.00
TOTAL		145,087,002.00

..... Emma KIMANI

Chairman

.....  06, 03, 2023

Signature

Date

..... MALACE O. MACEO

Fund Manager

.....  06, 03, 2023

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283

Constituency Name EMBAKASI NORTH **County** Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0047-283-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	1,500,000.00
Bank service commission and charges	4-0047-283-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	100,000.00
Casual Labour and Internship	4-0047-283-2110202-100-2022-2023-3	Payment of 4 casual Basic Wages	New Project	200,000.00
Contractual Employees	4-0047-283-2110201-100-2022-2023-4	Payment of 5 staff Basic salaries	New Project	1,250,256.18
Courier and Postal Services	4-0047-283-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	20,000.00
Daily Subsistence Allowance	4-0047-283-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	200,000.00
Electricity	4-0047-283-2210101-100-2022-2023-7	Payment of Electricity bills	New Project	48,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-283-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	400,000.00
	4-0047-283-2710102-100-2022-2023-9	Payment of gratuity to 5 NGCDFC staff	New Project	350,000.00
Hire of Training	4-0047-283-2210704-100-2022-2023-10	Hire of Training Facilities and	New Project	100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Facilities and Equipment		Equipment		
Hire of Transport	4-0047-283-2210604-100-2022-2023-11	Payment of Hire of Transport	New Project	200,000.00
House allowance	4-0047-283-2110301-100-2022-2023-12	Payment of House allowances to 5 NGCDFC staff	New Project	390,000.00
Internet Connections	4-0047-283-2210202-100-2022-2023-13	Payment of Internet Connections	New Project	20,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0047-283-2211308-100-2022-2023-14	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	200,000.00
Maintenance of Buildings and Stations – Non-Residential	4-0047-283-2220205-100-2022-2023-15	Payment of Maintenance of Buildings and Stations – Non-Residential	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0047-283-2220202-100-2022-2023-16	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Medical Insurance	4-0047-283-2210910-100-2022-2023-17	Payment of Medical Insurance to NGCDFC staff	New Project	56,400.00
National Celebrations	4-0047-283-2210805-100-2022-2023-18	Payment of National Celebrations Expenses tents and chairs hiring	New Project	100,000.00
NGCDFC allowance	4-0047-283-2210811-100-2022-2023-19	Payment of NG-CDFC allowance charges	New Project	1,500,000.00
NSSF	4-0047-283-2120101-100-2022-2023-20	Employer contribution to NSSF for 5 staffs	New Project	56,400.00
Office rent	4-0047-283-2210104-100-2022-2023-21	Payment of Office Rent	New Project	440,000.00
Other committee expenses	4-0047-283-2210802-100-2022-2023-22	Payment of Other committee expenses	New Project	150,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0047-283-2211204-100-2022-2023-23	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	21,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-283-2211103-100-2022-2023-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0047-283-2210503-100-2022-2023-25	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	43,200.00
Supplies and Accessories for Computers and Printers	4-0047-283-2211102-100-2022-2023-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-283-2210201-100-2022-2023-27	Payment of Telephone expenses	New Project	300,000.00
Travel Allowance on training	4-0047-283-2210701-100-2022-2023-28	Payment of Travel Allowance	New Project	300,000.00
Water & sewerage charges	4-0047-283-2210102-100-2022-2023-29	Payment of Water & sewerage charges	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	8,705,256.18
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Person completing form



SIGNATURE: _____

DATE: _____

06, 03, 2023

NAME: _____

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283

Constituency Name EMBAKASI NORTH **County** Nairobi

Project Number AP2

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

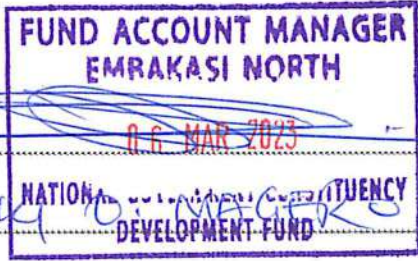
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0047-283-2210302-111-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0047-283-2210403-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	200,000.00
Hire of Transport	4-0047-283-2210604-111-2022-2023-3	Payment of Hire of Transport	New Project	152,628.00
NGCDFC allowance	4-0047-283-2210811-111-2022-2023-4	Payment of NG-CDFC allowance	New Project	1,900,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-283-2210201-111-2022-2023-5	Payment of Telephone expenses	New Project	100,000.00
Travel Allowance on training	4-0047-283-2210701-111-2022-2023-6	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (capacity and induction trainings)	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0047-283-2210301-111-2022-2023-7	Payment of Transport Expenses	New Project	100,000.00
Other committee expenses	4-0047-283-2210802-111-2022-2023-8	Payment of Other committee expenses	New Project	1,300,000.09
TOTAL:				4,352,628.09

National Government Constituencies Development Fund

Fourth Schedule Report



Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

06 / 03 / 2023

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number AP3
 Project Title Constituency Oversight Committee
 Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-283-2210710-1 14-2022-2023-1	Payment of Accommodation Allowance of COC, members during trainings	New Project	300,000.00
COC allowance	4-0047-283-2210802-1 14-2022-2023-23	Payment of COC allowance	New Project	300,000.00
Daily Subsistence Allowance	4-0047-283-2210403-1 14-2022-2023-3	Payment of Daily subsistence Allocation	New Project	180,000.00
Other committee expenses	4-0047-283-2210802-1 14-2022-2023-24	Payment of Other committee expenses	New Project	280,000.00
Travel costs(airline, bus, Railway, Mileage Allowance	4-0047-283-2210401-1 14-2022-2023-1	Payment of transport Expenses	New Project	240,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE:

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DATE:

POSITION:

06, 03, 2023
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

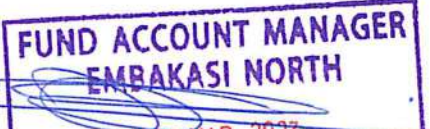

Constituency No 283
Constituency Name EMBAKASI NORTH **County** Nairobi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,780,661.05 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-283-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	35,480,661.05
Bursary Tertiary Institutions	4-0047-283-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
Bursary Special Institutions	4-0047-283-2640105-103-2022-2023-1	Payment of bursary to needy students in special Institutions	New Project	300,000.00
TOTAL:				50,780,661.05

Person completing form: 
SIGNATURE: **DATE:** 06.03.2023
NAME: MAC **POSITION:** FAM


**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-283-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



06, 03, 2023
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,927,174.08 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0047-283-2640509-112-2022-2023-1	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	New Project	1,407,174.08
Regional Sports Tournament	4-0047-283-2640509-112-2022-2023-2	Facilitate Regional sports tournament in Partnership with other Constituencies within the Nairobi region	New Project	520,000.00
TOTAL:				1,927,174.08

**FUND ACCOUNT MANAGER
EMBAKASI NORTH**
 NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND

Person completing form

SIGNATURE: 

DATE: 06.03.2023

NAME: NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

POSITION: F.A.M.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 283

Constituency Name EMBAKASI NORTH County Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,785,693.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tom mboya Primary School	4-0047-283-2640510-110-2022-2023-1	Installation of water catchment gutters15Metres long and minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
Ronald Ngala Primary School	4-0047-283-2640510-110-2022-2023-2	Installation of water catchment gutters15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
Ushirika Primary School	4-0047-283-2640510-110-2022-2023-3	Installation of water catchment gutters15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
Dandora One Primary School	4-0047-283-2640510-110-2022-2023-4	Installation of water catchment gutters15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs.	New Project	223,211.70

National Government Constituencies Development Fund

Fourth Schedule Report

		(92,311,696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)		
Marura Primary School	4-0047-283-2640510-110-2022-2023-5	Installation of water catchment gutters15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
Kariobangi North Primary School	4-0047-283-2640510-110-2022-2023-6	Installation of water catchment gutters15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
Wangu Primary School	4-0047-283-2640510-110-2022-2023-7	Installation of water catchment gutters15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
Dandora A.C.C Offices at Dandora Phase 3	4-0047-283-2640510-110-2022-2023-8	Installation of water catchment gutters15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900)	New Project	223,211.70
TOTAL:				1,785,693.60

Person completing form



SIGNATURE:

06 MAR 2023

DATE:

06, 03, 2023

NAME:

MAYALU D. MACHIRYU

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 283

Constituency Name EMBAKASI NORTH **County** Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 58,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marura Primary School	4-0047-283-2630209-263-2022-2023-1	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
Dandora 1 primary School	4-0047-283-2630209-263-2022-2023-2	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
James Gichuru Primary School	4-0047-283-2630209-263-2022-2023-3	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
Ronald Ngala Primary School	4-0047-283-2630209-263-2022-2023-4	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
Ushirika Primary school	4-0047-283-2630209-263-2022-2023-5	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
Wangu Primary School	4-0047-283-2630209-263-2022-2023-6	Purchase and supply of(100 desks @ Kshs.6000	New Project	600,000.00
Marura Primary School	4-0047-283-2630209-263-2022-2023-7	Proposed Construction of twin laboratory	New Project	11,000,000.00
Dandora 1 Primary School	4-0047-283-2630209-263-2022-2023-8	Proposed Construction of twin laboratory	New Project	11,000,000.00
Wangu Primary School	4-0047-283-2630209-263-2022-2023-9	Proposed Construction of twin laboratory	New Project	11,000,000.00
Tom mboya primary School	4-0047-283-2630209-263-2022-2023-10	Proposed Construction of twin laboratory	New Project	11,000,000.00
Ronald Ngala Primary School	4-0047-283-2630209-263-2022-2023-11	Proposed Construction of twin laboratory	New Project	11,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

TOTAL: 58,600,000.00

Person completing form



SIGNATURE: _____

DATE: _____

06, 03, 2023

NAME: _____

POSITION: _____

MALAN MALAN

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**



Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 10,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tom mboya Secondary	4-0047-283-2630210-263-2022-2023-1	Additional Funds to accomplish items omitted in ground floor Electrical and mechanical fittings, civil works work tops and other contingencies.	Ongoing Project	5,000,000.00
James Gichuru Secondary school	4-0047-283-2630210-263-2022-2023-2	Additional Funds to accomplish items omitted in ground floor Electrical and mechanical fittings, civil works work tops and other contingencies.	Ongoing Project	5,000,000.00
TOTAL:				10,000,000.00

Person completing form
SIGNATURE:  **DATE:** 06 MAR 2023
NAME: MA  **POSITION:** FAM



BASIC WAGES CONTRACTUAL EMPLOYEES

ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A
4-0047-283-2110201-100-2022-2023-8	Accounts Assistant	CSG11	1	25,729.60	25,729.60	308,755.20
4-0047-283-2110201-100-2022-2023-8	Clerk of works	CSG11	1	25,729.60	25,729.60	308,755.20
4-0047-283-2110201-100-2022-2023-8	Procurement Assistant	CSG12	1	20,139.60	20,139.60	241,675.20
4-0047-283-2110201-100-2022-2023-8	Records Management Assistant	CSG12	1	20,139.60	20,139.60	241,675.20
4-0047-283-2110201-100-2022-2023-8	Office Assistant	CSG14	1	12,449.60	12,449.60	149,395.20
				TOTAL		1,250,256.00
CASUAL LABOUR AND INTERNSHIP						
4-0047-283-2110202-100-2022-2023-7	WASTE COLLECTOR		1	208.33	4,166.60	49,999.20
4-0047-283-2110202-100-2022-2023-7	INTERNSHIP		1	208.33	4,166.60	49,999.20
4-0047-283-2110202-100-2022-2023-7	OTHERS		2	416.66	8,333.20	100,001.60
				TOTAL		200,000.00

FUND ACCOUNT MANAGER
FUND EMBAKASI NORTH
 06 MAR 2023
 NATIONAL DEVELOPMENT FUND
 NATIONAL DEVELOPMENT FUND
 NATIONAL DEVELOPMENT FUND

HOUSE ALLOWANCE CONTRACTUAL EMPLOYEES							TOTAL
ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A	
4-0047-283- 2110301-100-2022- 2023-22	Accounts Assistant	CSG11	1	6500	6500	78,000.00	
4-0047-283- 2110301-100-2022- 2023-22	Clerk of works	CSG11	1	6500	6500	78,000.00	
4-0047-283- 2110301-100-2022- 2023-22	Procurement Assistant	CSG12	1	6500	6500	78,000.00	
4-0047-283- 2110301-100-2022- 2023-22	Records Management Assistant	CSG12	1	6500	6500	78,000.00	
4-0047-283- 2110301-100-2022- 2023-22	Office Assistant	CSG14	1	6500	6500	78,000.00	
				TOTAL		390,000.00	
GRATUITY CONTRACTUAL EMPLOYEES							TOTAL
ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A	
4-0047-283- 2710102-100-2022- 2023-18	Accounts Assistant	CSG11	1	7238.66	7238.66	86,864.00	
4-0047-283- 2710102-100-2022- 2023-18	Clerk of works	CSG11	1	6825.33	6825.33	81,904.00	
4-0047-283- 2710102-100-2022- 2023-18	Procurement Assistant	CSG12	1	6205.33	6205.33	74,464.00	
4-0047-283- 2710102-100-2022- 2023-18	Records Management Assistant	CSG12	1	4758.66	4758.66	57,104.00	
4-0047-283- 2710102-100-2022- 2023-18	Office Assistant	CSG14	1	4138.66	4138.66	49,664.00	

FUND ACCOUNT MANAGER
06 MAR 2023
NATIONAL DEVELOPMENT AGENCY
CONTRACTUAL EMPLOYEES

EMPLOYER CONTRIBUTION TO NSSF									
ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A	
4-0047-283-2120201-100-2022-2023-38	Accounts Assistant	CSG11	1	1,440.00	1,440.00		1,440.00		17,280.00
4-0047-283-2120201-100-2022-2023-38	Clerk of works	CSG11	1	1,440.00	1,440.00		1,440.00		17,280.00
4-0047-283-2120201-100-2022-2023-38	Records Management Assistant	CSG12	1	1,440.00	1,440.00		1,440.00		17,280.00
4-0047-283-2120201-100-2022-2023-38	Office Assistant	CSG14	1	1,440.00	1,440.00		1,440.00		17,280.00
			1		TOTAL				86,400.00
USE OF GOODS AND UTILITIES, SUPPLIES AND SERVICES									
ITEM	DESCRIPTION	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A					
4-0047-283-2210101-100-2022-2023-16	Electricity	4,000.00	4,000.00	48,000.00					
4-0047-283-2211204-100-2022-2023-41	Gas Expense	1,750.00	1,750.00	21,000.00					
4-0047-283-2210104-100-2022-2023-39	Office Rent	36,666.66	36,666.66	440,000.00					

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND

ITEM	DESCRIPTION	PAXS	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A		
4-0047-283-2210201-100-2022-2023-57	Telephone ,Telex Fascimile and Mobile Phone services	25	25,000.00	300,000.00			
4-0047-283-2210203-100-2022-2023-12	Courier and Postal Services	1666	1666.66	20,000.00			
COMMITTEE EXPENSES							
NGCDPC ALLOWANCES							
4-0047-283-2210811-100-2022-2023-37	Members	9	5,000.00	90,000.00			
	Chair	1	7,000.00	14,000.00			
	General Members	10	2,100.00	21,000.00			
4-0047-283-2210802-100-2022-2023-40	Other Committee Expenses	10	1,250.00	12,500.00			
FUND ACCOUNT MANAGER EMBAKASI NORTH 01 MAR 2023 NATIONAL GOVERNMENT CONSULTENCY DEVELOPMENT FUND							

OFFICE GENERAL SUPPLIES AND SERVICES

4-0047-283-221101-100-2022-2023-17	General office supplies(papers, pencils, Forms Small office Equipment etc)	33333.33	33,333.33	400,000.00			
4-0047-283-221102-100-2022-2023-56	Supplies and accessories for computer and printers	16,666.66	16,666.66	200,000.00			
4-0047-283-221103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services.	4,166.66	4,166.66	50,000.00			

BANK SERVICES COMMISSION AND CHARGES

	RATE	P.M	P.A				
4-0047-283-2211301-100-2022-2023-5		8,333.33	8,333.33	100,000.00			

ROUTINE MAINTAINANCE-OTHER ASSETS

		RATE	P.M	P.A			
4-0047-283-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	12,500.00	12,500.00	150,000.00			
4-0047-283-2220205-100-2022-2023-29	Maintenance of NGCDF Office.	25000	25000	300,000.00			

FUND ACCOUNT MANAGER
EMBAKASI NORTH
05 MAR 2023
NATIONAL GOVERNMENT CONSISTENCY DEVELOPMENT FUND

MONITORING, EVALUATION AND CAPACITY BUILDING

COMMUNICATION SUPPLIES AND SERVICES

ITEM	DESCRIPTION	PAXS	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A
4-0047-283-2210201-111-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Services	4	6,000	6,000.00	72,000.00
		1	1,500	1,500.00	18,000.00
		1	833.33	833.33	10,000.00
				TOTAL	100,000.00

TRANSPORT COSTS

ITEM	DESCRIPTION	PAXS	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A
4-0047-283-2210301-111-2022-2023-25	Travel costs(Airline, Bus, Railway, Mileage Allowances	10	5,000	50,000	100,000
4-0047-283-2210302-111-2022-2023-3	Accomodation Domestic Travel	15.00	1,666.66	25,000.00	300,000.00
4-0047-283-2210303-111-2022-2023-5	Daily Subsistence Allowance	10.00	1,666.66	16,666.66	200,000.00

FUND ACCOUNT MANAGER
EMBAKASI NORTH
06 MAR 2023
NATIONAL DEVELOPMENT FUND
 NATIONAL DEVELOPMENT FUND

ITEM	DESCRIPTION	PAXS	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A

4-0047-283-2210701-111-2022-2023-23	Travel Allowance	10	2,500.00	25,000.00	300,000.00	
COMMITTEE EXPENSES						
ITEM	DESCRIPTION	PAYS	RATE	TOTAL AMOU	TOTAL AMOUNT P.A	TOTAL AMOUNT
4-0047-283-2210811-111-2022-2023-13	NGCDFC Allowances-(CDFCS) Members	9	10,000	90,000	1,260,000.00	
	Chair	1	14,000	14,000	196,000.00	
	General Members	10	3700	37,000	444,000.00	
4-0047-283-2210301-111-2022-2023-25	Other Committee Expenses	10	10,000	100,000	1,200,000.00	
		10	833,334	8,333	100,000.09	
				TOTAL	3,200,000	
CONSTITUENCY OVERSIGHT COMMITTEE						
Domestic travel and subsistence and other Transport Costs						
ITEM	DESCRIPTION	SCALE	NUMBER	RATE	TOTAL AMOUNT P.M	TOTAL AMOUNT P.A
4-0047-283-2210301-111-2022-2023-25	Travel costs(airline, bus, Railway, Mileage Allowances etc)	Members	5	4000	20,000	240,000
4-0047-283-2210302-111-2022-2023-3	Accomodation Domestic Travel	Members	5	5000	25,000	300,000
4-0047-283-2210303-111-2022-2023-5	Daily subsistence Allowance	Members	5	3,000	15,000	180,000

FUND ACCOUNT MANA
EMBAKASI NORTH
 06 MAR 2023
 NATIONAL DEVELOPMENTAL CONSULTING
 DEVELOPMENT FUND

COMMITTEE EXPENSES						TOTAL AMOUNT	TOTAL AMOUNT P.A
ITEM	DESCRIPTION	SCALE	NUMBER	RATE	P.M		
4-0047-283-2210811-111-2022-2023-13	COC Members allowance	Members	5	5,000.00	25,000.00	300,000.00	
4-0047-283-2210301-111-2022-2023-25	Other Committee Expenses	Members	4	5,833.33	23,333.33	280,000.00	
	TOTAL					1,300,000.00	

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND



NG-CDF EMBAKASI NORTH

National Government Constituencies Development Fund Embakasi North Constituency

Living Goods Building, 3rd Floor
Along Outering Road
P.O Box 66984-00200
Nairobi, Kenya

Email: cdeml@kasinorth@ng-cdf.go.ke | Website: www.ngcd.go.ke

MINUTES OF THE NG-CDFC MEETING HELD ON 23/12/2022 AT EMBAKASI NORTH NG-CDF OFFICES STARTING FROM 10:00AM

Members Present

- | | |
|----------------------------|----------------------|
| 1. Emma N. Kimani..... | Chairperson |
| 2. Aggripur O. Odipo..... | Secretary |
| 3. John W. Mwarari..... | Member |
| 4. Eros K. Mukami..... | Member |
| 5. Purity W. Ndirangu..... | Member |
| 6. Margaret W. Ayuma..... | Member |
| 7. Josiah N. Muchiri..... | Member |
| 8. Eric C. Rovoga..... | Ex-officio Member |
| 9. Malaki O. Magero..... | Fund Account Manager |

FUND ACCOUNT MANAGER
EMBAKASI NORTH
06 MAR 2023
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

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AGENDA

1. ONGOING PROJECTS
2. STRATEGIC PLAN
3. SUMMARY OF WARD REPORT
4. APPROVAL OF FINANCIAL YEAR 2022-2023 BUDGET PROPOSAL
5. A.O.B

PRELIMINARIES

The meeting started at 10:00am with a word of prayer from Margaret Werrunga. Chairperson opened the meeting officially and made opening remarks. Secretary read the minutes of the previous meeting and members agreed that they were in order. Minutes were proposed by Eric Rovoga and seconded by John Mwarari.

MIN 01/23/12/2022: ONGOING PROJECTS

It was reported that the ongoing project are Tom Mboya Secondary school and James Gichuru Secondary school. The committee had earlier budgeted funds amounting to Kshs.45, 000, 000.00 each. It is estimated that upto completion, the projects shall cost Kshs.300, 000,000.00 in total. The submitted ongoing report on 14/12/2022 had not captured the two projects. For this purpose the committee resolved to allocate additional funds to enable the projects proceed.

	Project Name	Amount (Kshs)	Financial Year	Project Activities
1	Tom Mboya Secondary School 2020/2021	25,000,000	2020/2021	Construction of First Phase of Tom Mboya Secondary School, 8 No. rooms bungalow Administration Block at 7M with , 8 No. one storey Classrooms at Kshs. 1\$M (4 No. classrooms ground floor and 4 No. classrooms first floor)
		20,000,000	2021/2022	Construction of 3 storey building (Phase 1 ground floor only) comprising of 8 roomed administration block, 6 classrooms, kitchen, ramp and 12 door toilets with 2 units catering for persons with disability
2	James Gichuru Secondary School	8,500,000	2020/2021	Construction of one storey building (2 classrooms ground floor and 2 classrooms on first floor with staircase and ramp)
		37,000,000	2021/2022	Construction of 3 storey building (Phase 1 ground floor only) comprising of 8 roomed administration block, 6 classrooms, 12 door toilets with 2 catering for PWD, a kitchen and a ramp

MIN 02/23/12/2023: STRATEGIC PLAN

The Fund Account Manager reported that it was essential to prepare a strategic plan that would last 5years. Members were informed that earlier in the FY 2019/20, funds totaling to kshs.2, 000,000.00 had been allocated.



The FAM confirmed that funds remained unutilized in the votebook. Members resolved to use the said funds for that purpose. For this reason, it was evident that no funds shall be budgeted during the current financial year.

MIN 03/23/12/2022: SUMMARY OF WARD REPORT.

From the priorities presented from the wards, the members picked the following projects:

1. KARIOBANGI WARD

Environment

- Marura Primary school : Installation of water tanks
 - Kariobangi North Primary school: Installation of water tanks
- Primary schools**
- Marura Primary School: Construction of laboratory for junior Secondary
 - Marura Primary School: Purchase of furniture

2. DANDORA I WARD

Environment

- Dandora I primary school: Installation of water tanks

Primary school

- Dandora Primary school-Construction of laboratory for junior secondary
- Dandora Primary school-Purchase of furniture

3. DANDORA II WARD

Environment

- Wangu primary school-Installation of water tank
- Primary school**

- Wangu primary school: Construction of Laboratory for junior secondary
 - Wangu Primary School: Purchase of furniture
 - James Gichuru Primary school: Purchase of furniture
- Secondary schools**

James Gichuru Secondary: Additional fund for construction of the secondary school(second phase)

4. DANDORA III WARD

Environment

- Tom Mboya primary school: Installation of water tank



- ACCS Offices: Installation of water tanks
- Primary school**
 - Tom mboya primary school: Construction of laboratory for junior secondary
- Secondary school**
 - Tom Mboya secondary school: Additional fund for Construction of laboratory for junior secondary

5. DANDORA IV/V

Environment

- Ronald Ngala primary school: Installation of water tanks
- Ushirika Primary school: Installation of water tanks

Primary schools

- Ronald Ngala primary school: Construction of laboratory for junior secondary
- Ushirika primary school: Purchase of furniture
- From the above summary the members developed a proposal.

MIN 4/23/12/2022: APPROVAL OF THE FYPROJECTS 2022-23 BUDGET PROPOSAL

The members analyzed the priorities and approved the current year's proposal based of the summary report from all the five (5) wards. Apart from the projects the budget indicates other items like Administration and recurrent expenditure, Monitoring and evaluation expenditure, Sports expenditure, Emergency expenditure. The proposed budget is as below.

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
 NATIONAL UVIJIMATI CONSTITUENCY
 DEVELOPMENT FUND




PROJECT PROPOSALS FOR EMBAKASI NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2022/2023

N ^o	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
	4-0047-283-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	1,500,000.00	0	1,500,000.00	New
	4-0047-283-2211301-100-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	0	100,000.00	ongoing
	4-0047-283-2110202-100-2022-2023-7	Casual Labour and Internship	Payment of 4 casual Basic Wages	200,000.00	0	200,000.00	New
	4-0047-283-2110201-100-2022-2023-8	Contractual Employees	Payment of 5 staff Basic salaries	1,250,256	0	1,250,256.18	ongoing
	4-0047-283-2210203-100-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	0	20,000.00	ongoing
	4-0047-283-2210303-100-2022-2023-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	0	200,000.00	ongoing
	4-0047-283-2210101-100-2022-2023-16	Electricity	Payment of Electricity bills	48,000.00	0	48,000.00	new

FUND ACCOUNT MANAGER
EMBAKASI NORTH

06 MAR 2023

NATIONAL USTIMANATI CONSTITUENCY
 DEVELOPMENT FUND



4-0047-283-221101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	0	400,000.00	0	400,000.00	ongoing
4-0047-283-2710102-100-2022-2023-18	Gratuity-contractual employees	Payment of gratuity to 5 NGCDC staff	0	350,000.00	0	350,000.00	ongoing
4-0047-283-2210704-100-2022-2023-20	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	0	350,000.00	0	350,000.00	ongoing
4-0047-283-2210604-100-2022-2023-21	Hire of Transport	Payment of Hire of Transport	0	100,000.00	0	100,000.00	ongoing
4-0047-283-2110301-100-2022-2023-22	House allowance	Payment of House allowances to 5 NGCDC staff	0	200,000.00	0	200,000.00	ongoing
4-0047-283-2210202-100-2022-2023-23	Internet Connections	Payment of Internet Connections	0	390,000.00	0	390,000.00	ongoing
4-0047-283-2211308-100-2022-2023-25	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	0	20,000.00	0	20,000.00	ongoing
4-0047-283-2220205-100-2022-2023-29	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	0	200,000.00	0	200,000.00	new
				300,000.00		300,000.00	New

FUNDING COORDINATOR
NEW BAKASHI
NORTH

06 MAR 2023

NATIONAL GOVERNMENT CASUALTY
DEVELOPMENT FUND 6 of 16



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4-0047-283-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00	0	150,000.00	ongoing
4-4-0047-283-2210910-100-2022-2023-33	Medical Insurance	Payment of Medical Insurance to NGCDFC staff	56,400.00	0	56,400.00	ongoing
4-4-0047-283-2210805-100-2022-2023-36	National Celebrations	Payment of National Celebrations Expenses tents and chairs hiring	100,000.00	0	100,000.00	New
4-4-0047-283-2210811-100-2022-2023-37	NGCDFC allowance	Payment of NGCDFC allowance charges	1,500,000.00	0	1,500,000.00	ongoing
4-4-0047-283-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF for 5 staffs	86,400.00	0	86,400.00	ongoing
4-4-0047-283-2210104-100-2022-2023-39	Office rent	Payment of Office Rent	440,000.00	0	440,000.00	New
4-4-0047-283-2210802-100-2022-2023-40	Other committee expenses	Payment of Other committee expenses	150,000.00	0	150,000.00	ongoing
4-4-0047-283-2211204-100-2022-2023-41	Other fuels (wood, charcoal, cooking gas etc..)	Payment of other fuels (wood, charcoal, cooking gas expenses	21,000.00	0	21,000.00	ongoing

FUND ACCOUNT MANAGER
EMBAKASI NORTH
06 MAR 2023
NATIONAL DEVELOPMENT FUND
EMBAKASI NORTH CONSTITUENCY

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
 NATIONAL LEGISLATIVE ASSEMBLY
DEVELOPMENT FUND

4-4-0047-283-221103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary Cleaning Materials, Supplies and Services	50,000.00	0	50,000.00	ongoing
4-4-0047-283-2210503-100-2022-2023-53	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	43,200.00	0	43,200.00	New
4-4-0047-283-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	0	200,000.00	ongoing
4-4-0047-283-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	300,000.00	0	300,000.00	ongoing
4-4-0047-283-2210701-100-2022-2023-60	Travel Allowance on training	Payment of Travel Allowance	30,000.00	0	30,000.00	New
4-4-0047-283-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	0	30,000.00	New
TOTALS			8,705,256.18			
MONITORING/EVALUATION AND CAPACITY BUILDING						
4-4-0047-283-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	0	300,000.00	Ongoing
4-4-0047-283-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	0	200,000.00	Ongoing



FUND ACCOUNT MANAGER
EMBAKASI NORTH
06 MAR 2023
NATIONAL CONSTITUENCY DEVELOPMENT FUND

4-4-0047-283-2210604-111-2022-2023-9	Hire of Transport	Payment of Hire of Transport	152,628.09	0	152,628.00	New	
4-4-0047-283-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowance	1,900,000.00	0	1,900,000.00	Ongoing	
4-4-0047-283-2210201-111-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	0	100,000.00	New	
4-4-0047-283-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (capacity and induction trainings)	300,000.00	0	300,000.00	New	
4-4-0047-283-2210301-111-2022-2023-25	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	0	100,000.00	New	
4-4-0047-283-2210301-111-2022-2023-25	Other committee expenses	Payment of Other committee expenses	1,300,000.09	0	1,300,000.09	New	
TOTALS			4,352,628.09			New	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
4-047-283-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,480,661.05	0	35,480,661.05	Ongoing	
4-047-283-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	0	15,000,000.00	Ongoing	

4-4-0047-283-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	300,000.00		300,000.00	New
TOTALS					50,780,661.08	
EMERGENCY RESERVE						
4-4-0047-283-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0	7,636,190.00	Ongoing
TOTALS					7,636,190.00	
SPORTS ACTIVITIES						
4-4-0047-283-2640509-112-2022-2023-1	Constituency Sports Tournament	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	1,407,174.08	0	1,407,174.08	New
4-4-0047-283-2640509-112-2022-2023-1	Regional Sports Tournament	Facilitate Regional sports tournament in Partnership with other Constituencies within the Nairobi region	520,000.00	0	520,000.00	New
TOTALS					1,927,174.08	
ENVIRONMENTAL PROJECTS						

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
 NATIONAL CONSTITUENCY DEVELOPMENT FUND


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4-4-0047-283-2640510-110-2022-2023-1	Tom mboya Primary School	Installation of water catchment gutters 15Metres long and minor plumbing works 4Metres long kshs.(60,000,)construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1(NO)5,000 litres(ROTO) tank (kshs.70,900)	223,211.70	0	223,211.70	New
4-4-0047-283-2640510-110-2022-2023-3	Ronald Ngala Primary School	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs.(60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO) tank (kshs.70,900)	223,211.70	0	223,211.70	New
4-4-0047-283-2640510-110-2022-2023-4	Ushirika Primary School	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs.(60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO) tank (kshs.70,900)	223,211.70	0	223,211.70	New

FUND ACCOUNT MANAGER
EMBAKASI NORTH

08 MAR 2023

NATIONAL WATER AND SANITATION AGENCY
DEVELOPMENT FUND



4-4-0047-283-2640510-110-2022-2023-6	Dandora One Primary School	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs.(60,000,) construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO) 5,000 litres (KOTO) tank (kshs.70,900)	223,211.70	0	223,211.70	New
4-4-0047-283-2640510-110-2022-2023-6	Maurua Primary School	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs.(60,000,) construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO) 5,000 litres (KOTO) tank (kshs.70,900)	223,211.70	0	223,211.70	New
4-4-0047-283-2640510-110-2022-2023-7	Kariobangi North Primary School	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs.(60,000,) construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO) 5,000 litres (KOTO) tank (kshs.70,900)	223,211.70	0	223,211.70	New

FUND ACCOUNT MANAGER
EMBAKASI NORTH

06 MAR 2023

NATIONAL WATER AND SANITATION AGENCY
DEVELOPMENT FUND



4-4-0047-283-2640510-110-2022-2023-8	Wangu Primary School	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs.(60,000,) construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1 (NO) 5,000 litres (ROTO) tank (kshs.70,900)	223,211.70	0	223,211.70	New
4-4-0047-283-2640510-110-2022-2023-1	Dandora A.C.C Offices at Dandora Phase 3	Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs.(60,000,) construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1 (NO) 5,000 litres (ROTO) tank (kshs.70,900)	223,211.70	0	223,211.70	New
TOTALS						
PRIMARY SCHOOLS						
4-4-0047-283-2630209-104-2022-2023-1	Marura Primary School	Purchase and supply of(100 desks @ kshs.6000	600,000.00	0	600,000.00	New
4-4-0047-283-2630209-104-2022-2023-3	Dandora 1 primary school	Purchase and supply of(100 desks @ kshs.6000	600,000.00	0	600,000.00	New
4-4-0047-283-2630209-104-2022-2023-4	James Gichuru Primary School	Purchase and supply of(100 desks @ kshs.6000	600,000.00	0	600,000.00	New
4-4-0047-283-2630209-104-2022-2023-6	Ronald Mgala Primary School	Purchase and supply of(100 desks @ kshs.6000	600,000.00	0	600,000.00	New

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4-4-0047-283-2630209-104-2022-2023-7	Ushirika Primary school	Purchase and supply of 100 desks @ Kshs.6000	600,000.00	0	600,000.00	New
4-4-0047-283-2630209-104-2022-2023-8	Wangu Primary School	Purchase and supply of 100 desks @ Kshs.6000	600,000.00	0	600,000.00	New
4-4-0047-283-2630209-104-2022-2023-1	Marura Primary School	Proposed Construction of twin laboratory	11,000,000.00	0	11,000,000.00	New
4-4-0047-283-2630209-104-2022-2023-2	Dandora 1 Primary School	Proposed Construction of twin laboratory	11,000,000.00	0	11,000,000.00	New
4-4-0047-283-2630209-104-2022-2023-5	Wangu Primary School	Proposed Construction of twin laboratory	11,000,000.00	0	11,000,000.00	New
4-4-0047-283-2630209-104-2022-2023-6	Tom mboya primary school	Proposed Construction of twin laboratory	11,000,000.00	0	11,000,000.00	New
4-4-0047-283-2630209-104-2022-2023-7	Ronald Ngala Primary School	Proposed Construction of twin laboratory	11,000,000.00	0	11,000,000.00	New
TOTALS			11,000,000.00	0	11,000,000.00	New
SECONDARY SCHOOL PROJECTS						
	Tom mboya Secondary	Additional Funds to accomplish items omitted in ground floor:Electrical and mechanical fittings,civil works work tops and other contingencies.	132,704,460.00			ongoing
	James Gichuru Secondary school	Additional Funds to accomplish items omitted in ground floor:Electrical and mechanical fittings,civil works work tops and other contingencies.	132,704,460.00			ongoing

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		contingencies.					
TOTALS							10,000,000.00
CONSTITUENCY OVERSIGHT COMMITTEE							
4-4-0047-283-2210301-111-2022-2023-25	Travel costs (airline, bus, Railway, Mile age Allowance	Payment of transport Expenses	240,000.00	0	240,000.00	New	
4-4-0047-283-2210302-111-2022-2023-3	Accommodation Allowance	Payment of Accommodation Allowance of COC, members during trainings	300,000.00	0	300,000.00	New	
4-0047-283-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily subsistence Allocation	180,000.00		180,000.00	New	
4-4-0047-283-2210811-111-2022-2023-13	COC allowance	Payment of COC allowance	300,000.00	0	300,000.00	New	
4-4-0047-283-2210301-111-2022-2023-25	Other committee expenses	Payment of Other committee expenses	280,000.00	0	280,000.00	New	
TOTALS					1,300,000.00		
TOTAL ALLOCATIONS					145,057,603.00		

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MIN/5/23/12/2022: A.O.B

The committee urged the F.A.M to expedite the process of forwarding the proposal to the NG-CDF board.

ADJOURNMENT

There being no other business, the meeting was closed at 12:00 noon.

Signed and attested by:

Emma Kimani

ID No. 25145944

Aggripap Oduor

ID No. 23742226

Malaki O. Magero

Fund Account Manager
Embakasi North NG-CDF

ID No. 4412343

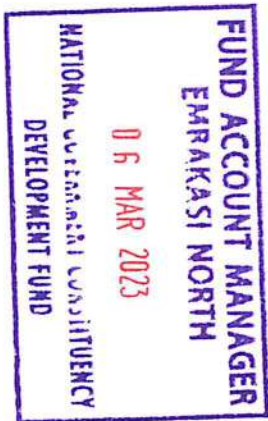
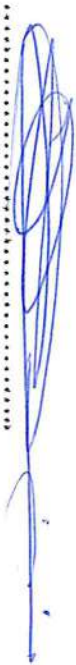
Sign



Sign



Sign





EMBAKASI NORTH NGCDF

PUBLIC PARTICIPATION REPORT/WARD REPORT
HELD AT VARIOUS FORUMS WITHIN THE
CONSTITUENCY

REQUEST FOR FINANCIAL FUNDING FOR PROJECTS
PERMISSABLE UNDER NG-CDF ACT 2015 FOR THE
FY 2022-2023

JANUARY 2023



Background Information

Embakasi North Constituency is amongst 17 constituencies in Nairobi County. The constituency was carved from the former larger Embakasi constituency.

It therefore means that it started its existence in the year 2013. The current Member of parliament is Hon. James Mwangi Gakuya who is doing a third term in the National Assembly, a testament that the constituents believe in his leadership and more so the NG-CDF deliverables.

The current NG-CDFC was inaugurated on 7th December 2022 with members as follows:

1. Emma N. Kimani..... Chairperson
2. Aggripar O. Odipo..... Secretary
3. John W. Mwarari..... Member
4. Eros K. Mukami..... Member
5. Purity W. Ndirangu..... Member
6. Margaret W. Ayuma..... Member
7. Josiah N. Muchiri..... Member
8. Eric C. Rovoga..... Ex-officio Member
9. Edwin N. Gitau..... D.C.C
10. Malaki O. Magero..... Fund Account Manager



In the recent past, the constituency has experienced a high level of transfers regarding the F.A.M position. This is one of the reasons why most projects have stagnated and some have not commenced at all. It is our hope that our current F.A.M will settle down and be able to steer the station to greater levels during his tour of duty here.

We have 5 wards within the constituency namely:

1. Kariobangi North Ward
2. Dandora 1 Ward
3. Dandora II Ward
4. Dandora III Ward
5. Dandora IV/V Ward

Generally, the majority of the residents are of low income and all the wards are densely populated. The population in the area has skyrocketed in the last 2 decades a situation that has caused a lot of vices and other forms of insecurity due to the lack of productive engagement amongst the youth. Some of the issues /development programs NG-CDF has strived to address are majorly in the education sector i.e. construction of school facilities and provision of bursary to the needy students. However, the funding has not been adequate for all the previous years. You shall acknowledge the fact from our proposal whereby we have allocated the full amount permissible in the bursary kitty Kshs.50, 780,661.05

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Conduct of ward priorities/Public Participation

The NG-CDFC publicized its program of public participation through various means for example:

- Social Media
- Public Announcement
- Chief Barazas
- Radio Channels

The rates of visitations were given as follows:

S/NO	WARD	VENUE	DATE	TIME
1.	Kariobangi North	Marura Primary School	3/12/2022	8:00am-4:00pm
2.	Dandora I	Dandora I Primary School	5/12/2022	8:00am-4:00pm
3.	Dandora II	James Gichuru Primary School	6/12/2022	8:00am-4:00pm
4.	Dandora III	Tom Mboya Primary School	7/12/2022	8:00am-4:00pm
5	Dandora IV/V	Ronald Ngala Primary School	8/12/2022	8:00am-4:00pm

In a general perspective we rated the participation at 80% in terms of attendance of people who were invited. The FAM and the entire NG-CDFC led the process as evident from the sampled pictures annexed. We have also attached copies of lists of attendants.

During the deliberations, the ward participants identified their priorities as listed below:



1. KARIOBANGI NORTH WARD

The meeting was held on 3rd December 2022 at Marura Primary School

MEMBERS PRESENT

S/NO	NAME	ID NUMBER	CONTACT
1.	Mary Kisavi	23635016	0722364346
2.	John Gitau	11724751	0723086203
3.	Isaac Hamisi	29761008	0728544009
4.	Catherine Wanjiku	28139302	0722291402
5.	Joyce Wanjiru	29156493	0700378659
6.	Ann Njeri	34952954	0715143860
7.	Suleiman Asman	9088482	0720352730
8.	Rose Njeri	11468705	0721487788
9.	Jane Ndungu	10044171	0727317567
10.	Ann Muya	14420384	0721522326
11.	Emma Mburu	11247389	0728828657
12.	Emmanuel Odhiambo	10177958	0725321487
13.	Grace Ndungu	6458068	0727114297
14.	Rosemary Wanjiku	11251932	0725096049
15.	Margaret Mwangi	11332577	0112983082
16.	Cecilia Kuria	10141876	0795966471
17.	Joyce Wairimu	10751398	0726632501
18.	Rachael Wanjiru	24237548	0707392090
19.	Joyce Shikami	12966749	0720798040
20.	Catherine Wairimu	36369324	0715371709
21.	Ashley Njeri	40059380	0742058066

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NG-CDF Projects priorities identified in the Ward

Marura Primary	<ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of toilets III. Construction of Laboratories IV. Construction of Perimeter wall V. Renovation of dilapidated classes VI. Installation of Water Tanks VII. Construction of Parade ground with Cabros VIII. Construction of new classes
Chief's Office	<ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of chief's compound V. Construction of perimeter wall VI. Construction of toilets
Assistant Chief's Office	<ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of assistant chiefs compound V. Construction of perimeter wall VI. Construction of toilets
Kariobangi Police Station	<ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of perimeter wall III. Purchase of Computers IV. Construction of Notice board V. Renovation of dilapidated buildings VI. Construction of new cells for inmates
Our Lady Of Fatima Secondary School	<ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Toilets III. Construction of Laboratories IV. Construction of perimeter wall V. Installation of water tanks VI. Construction of parade ground with Cabros VII. Construction of new classes VIII. Renovation of dilapidated classes
Kariobangi North Girls Secondary School	<ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Toilets III. Construction of Laboratories IV. Construction of perimeter wall V. Installation of water tanks VI. Construction of parade ground with Cabros VII. Construction of new classes

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	VIII. Renovation of dilapidated classes
Kariobangi North Primary School	I. Purchase of Furniture and equipment II. Construction of Toilets III. Construction of Laboratories IV. Construction of perimeter wall V. Installation of water tanks VI. Construction of parade ground with Cabros VII. Construction of new classes VIII. Renovation of dilapidated classes

PIC 1: KARIOBANGI NORTH MARURA PRIMARY PUBLIC PARTICIPATION 3/12/2022



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2. DANDORA WARD ONE

The meeting was held on 5th December 2022 at Dandora Primary School

Members Present

S/NO	NAME	ID NUMBER	CONTACT
1.	David Ojack	24774967	0700391697
2.	Sebastian Wahome	23584618	0706005399
3.	Fredrick Onyango	31616672	0705360073
4.	Johnstone Guchu	32349871	0759796604
5.	Erick Gathua	31652530	0719112615
6.	Catherine Wanjiku	22738915	0724037122
7.	Ruth Wambui	9256135	0720402697
8.	John Mburu	10507307	0759219330
9.	Monicah Ngeno	23574686	0703352335
10.	Anna Njenga	28987471	0757926315
11.	Margaret Njoki	11746736	0726290514
12.	Margaret Macharia	22568921	0716304224
13.	Keziah Njoroge	2006190	0723291583
14.	Jane Mwangi	22878610	0724620696
15.	Irene Wanjiru	30209402	0708265477
16.	Mary Muthoni	22594820	0723744780
17.	Priscilla Mwana	30288778	0723129232
18.	Mary Wangui	28121923	0707250735
19.	Rosemary Muthoni	22984416	0720708025
20.	Lonah Wangeci	34871241	0740476146



NG- CDF Projects priorities identified in the Ward

S/no.	Institution name	Activity
1	Dandora 1 Primary school	I. Purchase of Furniture and equipment II. Construction of Toilets III. Construction of Laboratory IV. Construction of Perimeter Wall V. Renovation of dilapidated classes VI. Installation of Water tanks VII. Construction of Parade ground with Cabros VIII. Construction of new classes
2	Chiefs Office	I. Purchase of Furniture and equipment II. Construction of Toilets III. Installation of Water and Electricity IV. Landscaping of Chief's compound V. Construction of Perimeter Wall VI. Construction of Public Toilets
3	Assistant Chiefs Office-Canaan	I. Purchase of Furniture and equipment II. Construction of Toilets III. Installation of Water and Electricity IV. Landscaping of Assistant chief's office V. Construction of Perimeter Wall VI. Construction of Public Toilet
4	Kinyago police station	I. Purchase of Furniture and equipment II. Purchase of computers III. Construction of Notice board IV. Renovation of dilapidated buildings V. Construction of perimeter wall VI. Construction of new cell blocks for inmates
5	Dandora Girls Secondary School	I. Purchase of Furniture and equipments II. Construction of toilets III. Construction of Laboratories IV. Construction of Perimeter wall V. Renovation of dilapidated classes VI. Installation of water tanks VII. Construction of Parade ground with Cabros VIII. Construction of new classes IX. Construction of Perimeter wall

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PIC 2: DANDORA 1 WARD PUBLIC PARTICIPATION AT DANDORA 1 PRIMARY SCHOOL ON 5/12/2022



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A large, dark, scribbled-out mark in black ink is located in the bottom right corner of the page, possibly representing a signature or a stamp that has been obscured.

3. DANDORA WARD 2 (TWO)

The meeting was held on 6th December 2022 at James Gichuru Primary School.

Members Present

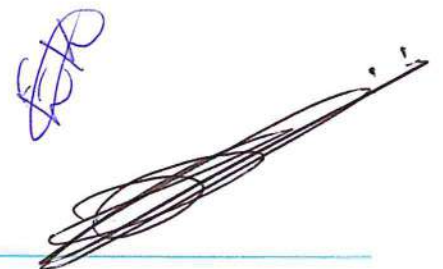
S/NO	NAME	ID NUMBER	CONTACT
1.	Florence Nyambura		0715051759
2.	Martha Wanjiku		0728528828
3.	Lucy Wanja		0722634351
4.	Florence Nyambura		0797332897
5.	Ruth Njeri		0726417252
6.	Rukia Wacuka		0722174377
7.	Joyce Nyambura		0710241245
8.	Catherine Wairimu		0723497704
9.	Tabitha Kanyangu		0720259996
10.	Alice Wangari		0725691720
11.	Jackline Nduku		0792651615
12.	Elijah Maina		0726793180
13.	Josephine Njeri		0718539451
14.	Kenneth Gichui		0723945288
15.	Teresia Wamuyu		0701124181
16.	Mercy Wanjiru		0720774974
17.	Susan Njoki		0721687090
18.	Boniface Mugo		0725104013
19.	Michael Maina		0721822858
20.	Joseph Guchu		0724682468



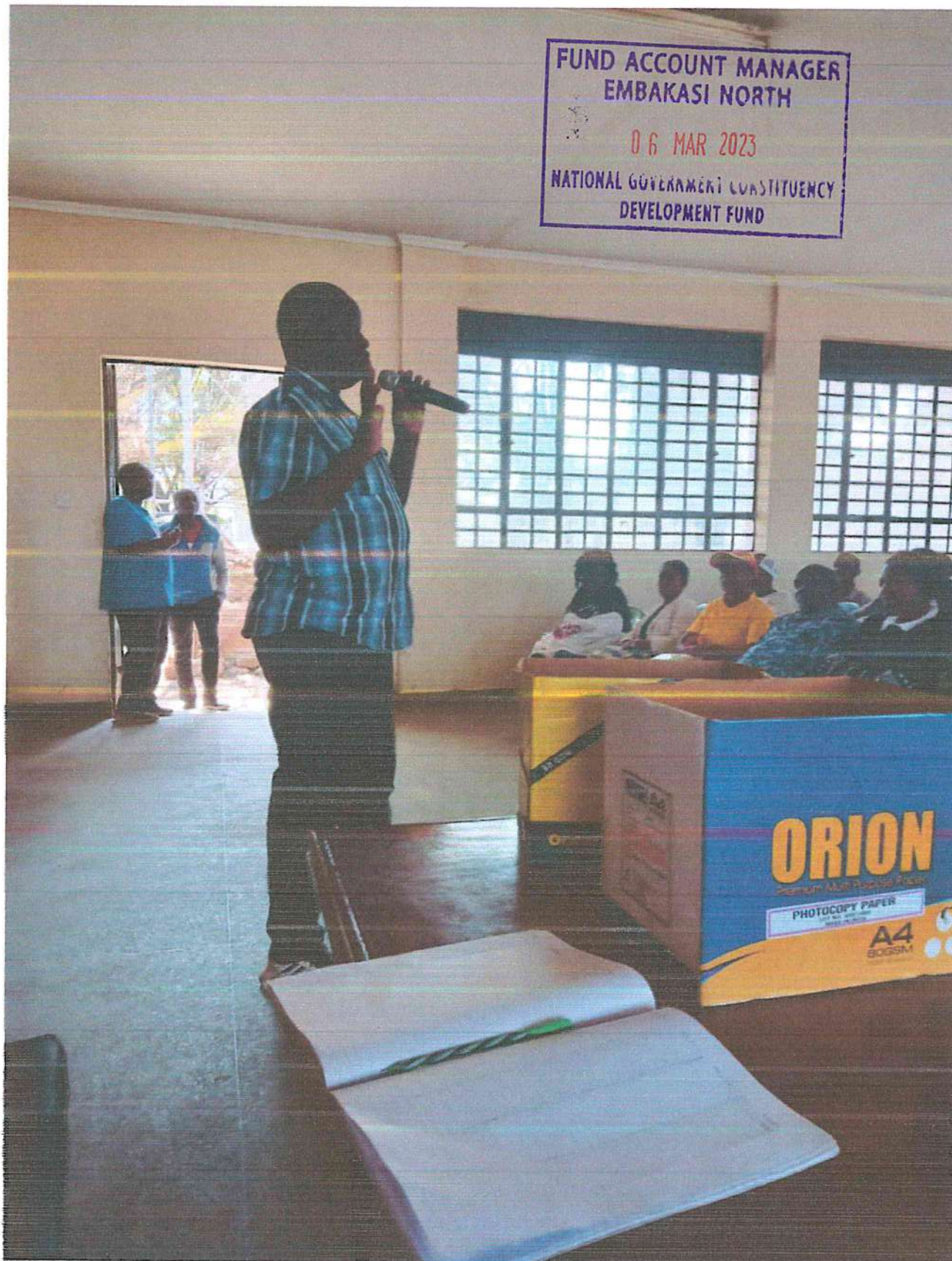
Projects priorities identified in the Ward

James Gichuru Primary School	<ul style="list-style-type: none"> a) Purchase of Furniture and equipments b) Construction of toilets c) Construction of laboratories d) Construction of perimeter wall e) Renovation of dilapidated classes f) Installation of water tanks g) Construction of parade ground with Cabros h) Construction of new classes.
Assistant Chiefs office	<ul style="list-style-type: none"> a) Purchase of Furniture and equipments b) Construction of toilets c) Installation of Water and Electricity d) Landscaping of Assistant chief's office compound e) Construction of perimeter wall f) Construction of Public Toilets
Wangu Primary School	<ul style="list-style-type: none"> a) Purchase of Furniture and equipments b) Purchase of Computers c) Installation of Electricity d) Construction of Notice board e) Construction of Laboratory f) Construction of new classes g) Renovation of dilapidated classrooms h) Construction of perimeter wall i) Construction of parade ground with Cabros
Dandora Secondary School	<ul style="list-style-type: none"> a) Purchase of Furniture and equipments b) Construction of toilets c) Construction of laboratories d) Construction of Perimeter wall e) Renovation of dilapidated classes f) Installation of water tanks g) Construction of parade ground with Cabros h) Construction of new classes i) Construction of perimeter wall

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PIC 3: DANDORA II WARD PUBLIC PARTICIPATION AT JAMES GICHURU PRIMARY SCHOOL ON 6/12/2022



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4. DANDORA WARD THREE

The meeting was held on 7th December 2022 at Tom Mboya Primary School

Members present:

NO.	NAMES	ID NO.	CONTACT
1.	Grace Muigai		0722495753
2.	Susan Wairimu		0724367625
3.	Agnes Wambui		0725925248
4.	Agnes Njeri		720579765
5.	Florence Wanjiku		0724723697
6.	Miriam Njeri		0721927021
7.	Siphila Nyambura		0726635905
8.	Esther Wanjiku		0720775368
9.	Charles Mwangi		0708638229
10.	Michael Maina		0724428165
11.	Nancy Wanjiru		0724111055
12.	Lydia Njeri		0723534057
13.	Frida Njiru		0728465428
14.	Alice Muthoni		0721907213
15.	Stephen Mwaura		0723082516
16.	Allan Njumba		0714413012
17.	Stephen Macharia		0722291049
18.	Cyrus Njoroge		0726294495
19.	James Mwangi		0727407318
20.	John Wanjeru		0713491682



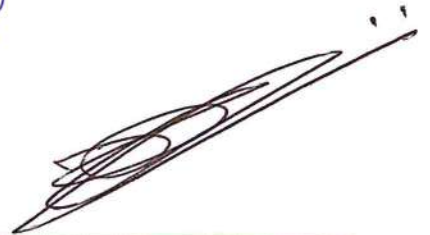
NG- CDF Projects priorities identified in the Ward three

S/no.	Institution name	Activity
1	Tom Mboya Primary school	i. Provision of Furniture and equipment ii. Construction of toilets iii. Construction of Laboratories iv. Construction of Perimeter Wall v. Renovation of dilapidated 6 classrooms vi. Installation of Water tanks vii. Construction of Parade ground with Cabros viii. Construction of New classes
2	Dandora 3 Police Station	i. Provision of Furniture and equipment ii. Construction of Toilets iii. Installation of Water and Electricity vi. Land Scaping of Dandora 3 police station compound
3	D.O's Office	i. Provision of Furniture and equipment ii. Provision of Computers iii. Installation of Electricity iv. Construction of Notice board
4	Block G. Assistant Chief Office	i. Renovations of dilapidated buildings ii. Purchase of Furniture and equipment iii. Purchase of Computers

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PIC 4: DANDORA III WARD PUBLIC PARTICIPATION AT JAMES GICHURU PRIMARY SCHOOL ON 7/12/2022



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5. DANDORA WARD 4/5

The meeting was held on 8th December 2022 at Ronald Ngala Primary School.

Members Present

S/NO	NAME	ID NUMBER	CONTACT
1.	Caroline Mueni		0717489877
2.	Alice njeri		0720472183
3.	Jane Kigo		0712468975
4.	Victoria Nyambura		0702247808
5.	Purity Mumbi		0708007181
6.	Leah Maina		0728039807
7.	Mary Muthoni		0723300901
8.	David Gitau		0732228881
9.	Lilian Atieno		0724924526
10.	Francis Wachira		0723806359
11.	Peter Mwangi		0721526681
12.	Lydia Chagwi		0723446943
13.	Sonia Khalifa		0711251124
14.	Diana Akheti		0723446473
15.	Grace Ndungu		0720991260
16.	Bevaline Mutiso		0701428089
17.	Margaret Werunga		0723625270
18.	Purity Wambui		0721676178
19.	Mary Kayugo		0724596820
20.	Alibina Wangari		0722394391
21.	Husein Rajab		0726177954
22.	Miriam Nyambura		0700629423
23.	Lilian Wambui		0726142059
24.	Zacharia Wamuia		0723712857



25.	Mariam Salim		0705892728
26.	Anthony Mburu		0721101239
27.	Alex Mwangi		0790963636
28.	Jedidah Njeri		0721903517

Projects priorities identified in the Ward

S/NO	INSTITUTION	ACTIVITY
1.	Ronald Ngala Primary School	<ul style="list-style-type: none"> a) Provision of furniture and equipment b) Construction of Toilets c) Construction of Laboratories d) Construction of Perimeter wall e) Renovation of dilapidated classrooms f) Installation of water tanks g) Construction of parade ground with Cabros h) Construction of 3 new classrooms
2.	Sharp Corner Police Post	<ul style="list-style-type: none"> a) Provision of furniture and equipment b) Construction of Toilets c) Installation of water and Electricity d) Landscaping of Sharp corner police post compound
3.	Ushirika Primary School	<ul style="list-style-type: none"> a) Purchase of Furniture and Equipment b) Purchase of Computers c) Installation of Electricity d) Construction of notice board e) Construction of Laboratories f) Construction of 2 new classrooms g) Renovation of dilapidated 3 classrooms h) Construction of Parade ground with cabros i) Construction of perimeter wall
4	Ushirika Secondary School	<ul style="list-style-type: none"> a) Purchase of Furniture and Equipment b) Construction of toilets c) Construction of Laboratories d) Construction of Perimeter wall e) Renovation of dilapidated 2 classes f) Installation of water tanks g) Construction of parade ground h) Construction of new a classroom

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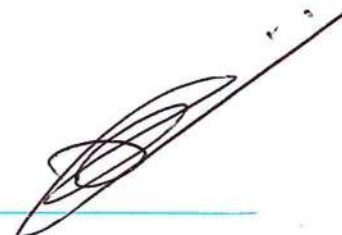
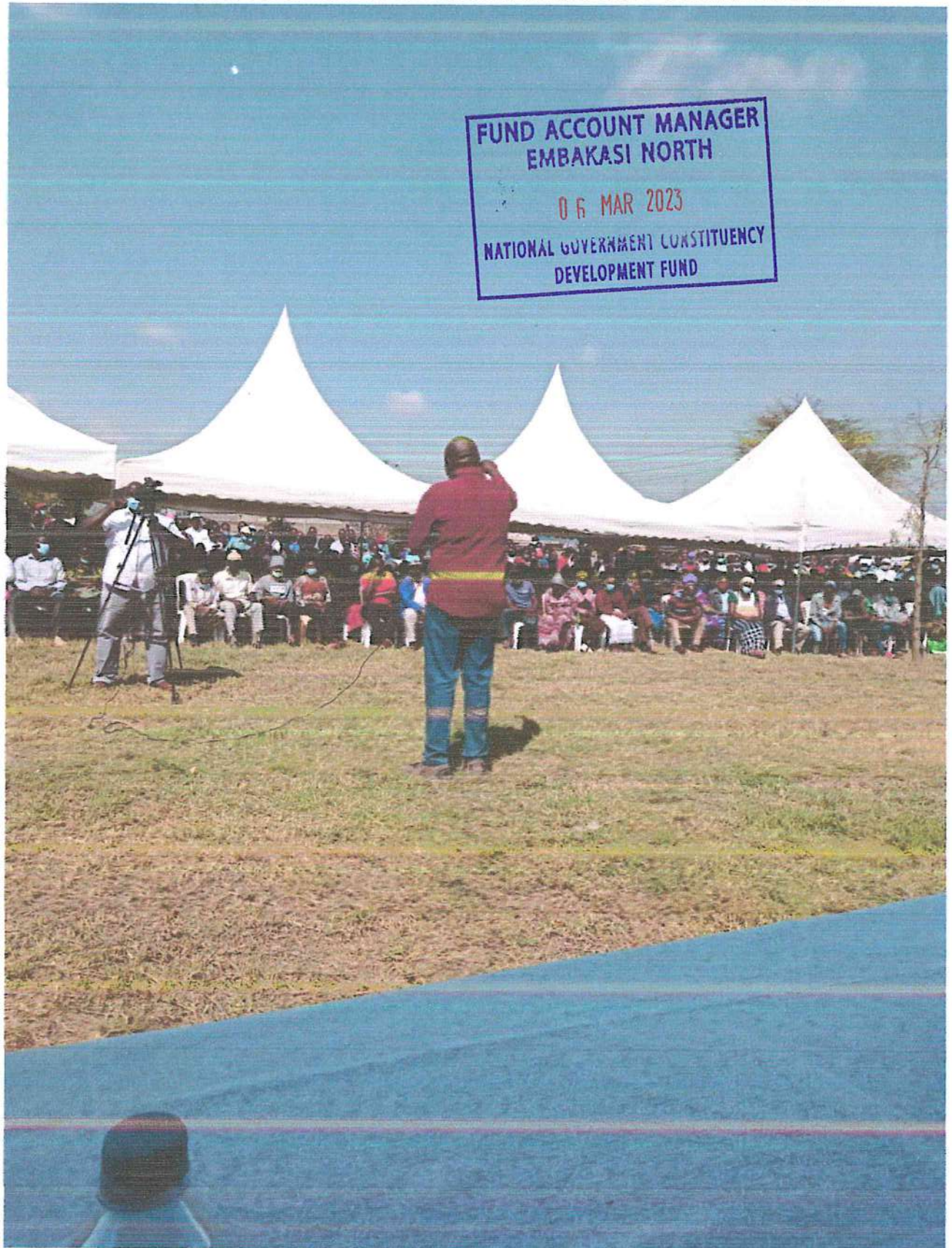



FIG 5: EMBAKASI NORTH CONSTITUENCY MEMBER OF PARLIAMENT ADDRESSING RESIDENTS OF DANDORA PHASE 4/5 DURING PUBLIC PARTICIPATION ON 8TH DECEMBER 2022.



After all the deliberations, the data was collected and presented to the NG-CDFC for further process.

Signed and attested by:

Emma Kimani

Sign

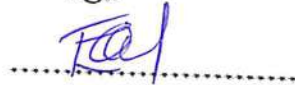
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Edwin Ndichu Gitau
D.C.C Embakasi North

Sign

ID no. 23036865



Malaki O. Magero
Fund Account Manager
Embakasi North NG-CDF

sign

ID no. 4412343

