



EMBAKASI CENTRAL IEBC NUMBER 284

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2020

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MINUTES OF THE MEETING HELD ON 24TH SEPTEMBER 2020 AT THE NG-CDF OFFICE AT 1000HRS

IN ATTENDANCE

- Stephen Macharia -Secretary Chairman
- Eunice Kiretai -
- Murungi Gitonga-Fund Account Manager **Deputy County Commissioner**
- Nyambura Kamau-Elias Mate Member
- John Maina-Francis Maina -
- Peter Mwangi -Member Member Member
- 10. Bernard Mwaura-Christine Minae-Member Member

Agenda

- Preliminaries
- Confirmation of Previous meeting's minutes
- Submission of 2020/2021 Project Proposal

MIN05/09/20-PRELIMINARIES

secretary to go through the minutes of the previous meeting. The meeting began at 1015Hrs with a word of prayer from Christine Minae. The chairman welcomed the members and invited the

MIN06/09/20- CONFIRMATION OF PREVIOUS MEETING'S MINUTES

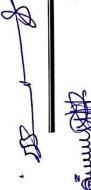
Maina and seconded by Peter Mwangi. There were no matters arising from the minutes read. The secretary read through the minutes of the meeting held on 17th September 2020. The minutes were confirmed by Francis

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MIN07/09/20-SUBMISSION OF 2020/2021 PROJECT PROPOSAL

The constituency allocation was Ksh. 137,088,879.31 which is slightly lower than the allocation for financial year 2019/2020.

allocation per meter from Ksh. 18,000 to Ksh. 19,000 as advised by the works officer. experienced in the previous allocations to the construction of perimeter walls and upon deliberations, the committee opted to increase prioritizing the projects for financial year 2020/2021. It was reported that there are a few ongoing projects requiring additional Attention was drawn to the eligible projects as per the circular and the fund manager advised the committee on the importance of funds and that it was important to first allocate the deficit funds to ensure completion. Attention was also drawn to the deficits

to be submitted to NG-CDF board for approval. The committee deliberated on the final project list for the financial year 2020/2021 and unanimously agreed the following projects

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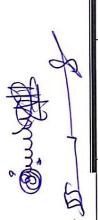
FINANCIAL YEAR... 1ST JULY 2020 TO 30^{TH} JUNE 2021

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.90 New	3,071,810.90		3,071,810.90	Payment of staff salaries and gratuity. Repairs and maintenance	4-047-284-2110000- 100-2020/2021-001 4-047-284-2210000-	Goods and Services
Status	Amount	Allocation	Original Cost Estimate	ADMINISTRATION/RE-CURRENT	Project Number ADMINI	Project Name
Status	Amount	Cumulative	Original Cost	Project activity	Project Number	Project Name

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					101 1010/ 1011 001	oction.
	9,880,000.00			Construction of Perimeter Wall (520M) to completion	4-047-284-2630204-	Komarock Primary
New			10,500,000.00			
				allocated of 10,155,600.00	104-2020/2021-001	
				10 604 978 00 vs amount	211 000 0000	Primary.
	110,010.00			construction of retrificter		Kayole North
Smogno	449 378 00	10,155,600.00	11,000,000.00	Additional funds towards		
					108-2020/2021-003	Office
				floodlights.	4-047-284-2640507-	Commissioner's
				electricity powered, 300-watts		Deputy County
				security mast with 8		County Offices-
New	5,000,000.00		5,000,000.00	Installation of 30-Meter-High		Embakasi Sub-
	-			Wall (550M) to completion		
				Construction of Perimeter	108-2020/2021-002	•
New	10,450,000.00		10,450,000.00		4-047-284-2640507-	Kayole Police Station
			2,000,000.00	installation of 2 urinal bowls	108-2020/2021-001	Kavole Chief's Camp
				Block- Painting and	4-047-284-2640507-	
Ongoing		1,800,000.00		Completion of 6-door Toilet		
				and vocational trainings	103-2020/2021-002	Institutions.
				students in tertiary institutions	4-047-284-2640102-	Bursary Tertiary
New	21,649,107.03		21,649,107.03	Payment of bursary to needy		
				students.	103-2020/2021-001	Schools
New	24,932,242.00		24,932,242.00	Payment of bursary to needy	4-047-284-2640101-	Bursary Secondary
				and uniforms.		
				awarded with trophies, balls		
	76.			the winning teams will be		
_				sports tournaments whereby	108-2020/2021-001	•
New	2,741,777.59		3,500,000.00	To organize Constituency	4-047-284-2640509-	Sports Activities
				financial year.		
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		2 0 00000				
Komarock Primary School.		completion of 3No.	7,500,000.00	5,000,000.00	2,184,483.00	Suroguo
		Classrooms with slab.				
		Installation of doors and				
	4-047-284-2630204-	windows, terrazzo flooring,				
	104-2020/2021-003	plastering and paintwork.			_	
Mwangaza Primary		Additional funds towards	13,000,000.00	12,250,615.00	652,745.00	New
School		construction of perimeter wall				
		(832M). Contract sum of Ksh.				
	4-047-284-2630204-	of 12,250,615.00				
	104-2020/2021-004				+-	
Komarock South		Additional funds for	106,029,700.24	14,500,000.00	31,761,226.96	New
Primary School		construction of 32No. 2-				
		storey classrooms, 72 toilet				
		cubicles (24 on each floor), 4				
		bell (Substance and				
		External walls (15 845 090)				
	4-047-284-2630204-	Frame (29.792.700 and Roof				
	104-2020/2021-005	(Ksh. 4,203750.00)				
		Acquisition of 2 laptops	1,500,000.00			New
		photocopy machine (300,000)				
		and 6 desktop computers				
	4-047-284-3110202-	(420,000) and 6 UPSs				
NG-CDF Office	108-2020/2021-001	(30,000) for the flew office	20000		1,000,000.00	N
	4-047-284-3110202-	Acquisition of New Office	4,000,000.00			New
	108-2020/2021-002	Furniture for the new NG-CDF				
		Office. 2 Reception Desks				
		(300,000), 3-seater visitor's				
		chairs (5pcs) (245,200), 1			4,000,000.00	
NG-CDF Office		20-seater boardroom table				

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- Chia Oli Stranovi
slab, installation of terrazzo sinks and 4 taps in each school @ kshs. 391,682.42
are; Construction of concrete
Kayole North and Kayole 1 Primary Schools. The activities
Thawabu, Bondeni, Komarock,
Schools. Imara, Mwangaza,
Health guidelines in 7 Primary
points as per the Ministry of
dispensers (99,210).
(109,200), and 3 water
wooden office cabinets
televisions (365,460), 2
(222,930), 6 42-inch smart
projector and projector screen
(438,000), 4 sieci sioi <i>a</i> 86 cabinets (184.800). 1
fire resistant office safes
visitor's chairs (318,000), 3
office chairs (168,000), 12
),6
3 coat hungers (88200), 6
3 executive chairs (195,000),
3 executive desks (372,000),
boardroom chairs (519,000),
(480,000),15 Executive

There being no other business, the Chairman thanked all the members for attending and closed the meeting at 1245HRS with a prayer from Eunice Kiretai.

Minutes Prepared by:

Name: Eunice Kiretai

Position: Secretary

Signature:

Date: 24th September 2020.

Minutes Approved by:

Name: Stephen Macharia

Position: Chairperson

Signature:

Date: 24th September 2020.

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