



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

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Vision: Equitable social-economic development countrywide



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MINUTES OF THE MEETING HELD ON 27TH SEPTEMBER 2021 AT THE NG-CDF OFFICE AT 1000HRS

IN ATTENDANCE

- | | |
|-----------------------|----------------------------|
| 1. Stephen Macharia - | Chairman |
| 2. Eunice Kiretai - | Secretary |
| 3. Murangi Gitonga - | Deputy County Commissioner |
| 4. Elias Mate - | Fund Account Manager |
| 5. Nyamirua Kaman - | Member |
| 6. Francis Maina - | Member |
| 7. John Maina - | Member |
| 8. Peter Mwangi - | Member |
| 9. Christine Minae - | Member |
| 10. Bernard Mwaura - | Member |

Agenda

1. Preliminaries
2. Confirmation of Previous meeting's minutes
3. Submission of 2020/2021 Project Proposal
4. A.O.B

MIN06/09/21-PRELIMINARIES

The meeting began at 1015Hrs with a word of prayer from Eunice Kiretai. The chairman welcomed the members and invited the secretary to go through the minutes of the previous meeting.

MIN07/09/21 - CONFIRMATION OF PREVIOUS MEETING'S MINUTES

The secretary read through the minutes of the meeting held on 24th September 2021. The minutes were confirmed by Francis Maina and seconded by John Mwangi. There were no matters arising from the minutes read.



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MINDR/09/21-SUBMISSION OF 2021/2022 PROJECT PROPOSAL

The constituency allocation was Kshs.137,088,879 which is same as the allocation for financial year 2020/2021.

Attention was drawn to the eligible projects as per the circular and the fund manager advised the committee on the importance of prioritizing the projects for financial year 2020/2021. It was reported that there are a few ongoing projects requiring additional funds and that it was important to first allocate the deficit funds to ensure completion.

The committee deliberated on the final project list for the financial year 2021/2022 and unanimously agreed the following projects to be submitted to NG-CDF board for approval.



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FINANCIAL YEAR... 1ST JULY 2021 TO 30TH JUNE 2022

Project Name	Project Number	Project activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION/RE-CURRENT						
Employee Salaries	4-047-284-2110000-100-2021/2022-001	Payment of staff salaries	910,345.90		910,345.90	New
Employee Gratuity	4-047-284-2110000-100-2021/2022-002	Payment of staff gratuity	1,165,465		1,165,465	New
Goods and Services	4-047-284-2110000-100-2021/2022-003	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea.	5,000,000.00		4,753,821.84	New
NSSF	4-047-284-2150500-100-2021/2022-003	Payment of NSSF Deductions	50,400.00		50,400.00	New
NHIF	4-047-284-2150200-100-2021/2022-004	Payment of NHIF Deductions	97,200.00		97,200.00	New
Committee Expenses	4-047-284-2210802-100-2021/2022-005	Payment of Committee sitting allowances, transport, conferences.	1,248,000.00		1,248,000.00	New
MONITORING AND EVALUATION						
Goods and Services	4-047-284-2210000-111-2021/2022-001	Printing, stationery, Airtime, travel and subsistence.	912,666.37		912,666.37	New
Committee Expenses	4-047-284-2210802-111-2021/2022-002	Payment of Committee sitting allowances, transport, conferences.	1,200,000.00		1,200,000.00	New
NG - CDFC/PMC Capacity Building	4-047-284-2210700-111-2020/21-003	Undertake Training of the NG PMCs/NG-CDFCs on NG-CDF Related issues.	2,000,000.00		2,000,000.00	New

FUND ACCOUNT MANAGER

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[Signature]



SEP 2021
NG-CDF
EMBAKASI CENTRAL CONSTITUENCY
P.O. BOX 411-02113, KAIROU - KENYA

Komarock South Primary School	4-047-284-2630204-104-2021/2022-002	Additional funds for construction of 32 No. 2-storey classrooms, 72 toilet cubicles (24 on each floor), 4 offices, staffroom and school hall (Electrical works (Kshs.3,500,000), Plumbing Works (Kshs.2,500,000), Paving of Parking and Parade, (5,700,000), Construction of screen wall (Kshs.2,500,000) fixing doors, windows, finishes, fixtures and fittings and painting work (Kshs.17,790,178.04)	108,331,405.00	76,261,226.96	31,990,178.04	Ongoing
Environmental Projects.						
Komarock South Primary School	4-047-284-2640510-110-2021/2022-001	Installation of 4 20-Meters High Solar Masts at Komarock South Primary School. Each mast to be fitted with 4 100% solar powered, 200 watts spot lights with a monocrystalline water proof solar panel.			2,741,777.58	New
					137,088,879.31	

MIN09/09/21-A.O.B

There being no other business, the Chairman thanked all the members for attending and closed the meeting at 1345HRS with a prayer from Stephen Macharia.

Minutes Prepared by:



Name: Eunice Kirimi

Position: Secretary

Signature: 

Date: 27th September 2021.

Minutes Approved by:

Name: Stephen Macharia

Position: Chairperson

Signature: 

Date: 27th September 2021.



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