

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 284

CONSTITUENCY NAME: EMBAKASI CENTRAL

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
284/AP1	Administration/Recurrent	8,225,332.74
284/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
284/2640100	Bursary/Mocks/Cats	47,981,107.65
284/2640200	Emergency Projects	7,192,207.00
284/2640204	Primary School Projects	48,094,010.39
284/2640507	Security Projects	15,000,000.00
284/2640509	Sports Activities	2,741,777.58
284/2640510	Environmental Projects	2,741,777.27
TOTAL		137,088,879.00

Stephen Macharia

Chairman

Felix M. Mute

Fund Manager

8/1/2021

Signature

Signature

Signature

30, 09, 2021

Date

30, 09, 2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 284

Constituency Name EMBAKASI CENTRAL

County Nairobi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 49,094,010.39 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bondeni Primary School	4-0047-284-2630204-104-2021-2022-1	Construction of Perimeter Wall (832 Meters) to completion (certified BQ totaling to Kshs.17,732,485 has been attached)	New Project	17,103,832.35
Komarock South Primary School	4-0047-284-2630204-104-2021-2022-2	Additional funds for construction of 32No. 2-storey classrooms, 72 toilet cubicles (24 on each floor), 4 offices, staffroom and school hall (Electrical works (Kshs.3,500,000), Plumbing Works (Kshs.2,500,000), Paving of Parking and Parade, (5,700,000), Construction of screen wall (Kshs.2,500,000) fixing doors, windows, finishes, fixtures and fittings and painting work (Kshs.17,790,178.04)	Ongoing Project	31,990,178.04
TOTAL:				49,094,010.39

Person completing form

SIGNATURE:

[Signature]
Elias M. Mate

DATE:

30, 07, 2021
Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 284

Constituency Name EMBAKASI CENTRAL

County Nairobi

Project Number 2840507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Komarock Chiefs Office	4-0047-284-2840507-113-2021-2022-1	Installation of 30-Meter-High security mast with 8 electricity powered, 300-watts floodlights.	New Project	5,000,000.00
Kayole Police Station	4-0047-284-2840507-113-2021-2022-2	Installation of 30-Meter-High security mast with 8 electricity powered, 300-watts floodlights.	New Project	5,000,000.00
Embakasi Sub-County Offices- Assistant County Commissioners Office	4-0047-284-2840507-113-2021-2022-3	Installation of 30-Meter-High security mast with 8 electricity powered, 300-watts floodlights.	New Project	5,000,000.00
TOTAL:				15,000,000.00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 284

Constituency Name EMBAKASI CENTRAL

County Nairobi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0047-284-2640509-112-2021-2022-1	To organize Constituency sports tournaments whereby the winning teams will be awarded with trophies, balls and uniforms.	New Project	2,741,777.58
TOTAL:				2,741,777.58

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 284

Constituency Name EMBAKASI CENTRAL

County Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 2,741,777.27

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimarock South Primary School	4-0047-284-2640510-110-2021-2022-1	Installation of 4 20-Meters High Solar Masts at Kimarock South Primary School. Each mast to be fitted with 4 100% solar powered, 200 watts spot lights with a monocrystalline water proof solar panel.	New Project	2,741,777.27
TOTAL:				2,741,777.27

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30, 09, 2021

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 284

Constituency Name EMBAKASI CENTRAL

County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0047-284-2110000-100-2021-2022-1	Payment of staff salaries	New Project	910,346.90
Employee Gratuity	4-0047-284-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	1,185,465.00
Goods and services	4-0047-284-2210000-100-2021-2022-3	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea.	New Project	4,753,921.84
NSSF	4-0047-284-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	50,400.00
NHIF	4-0047-284-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	97,200.00
Committee Expenses	4-0047-284-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences.	New Project	1,248,000.00
TOTAL:				8,225,332.74

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30, 09, 2021

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 284

Constituency Name EMDAKASI CENTRAL

County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0047-284-2210000-111-2021-2022-1	Printing, stationery, Airtime, travel and subsistence.	New Project	912,666.37
Committee Expenses	4-0047-284-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences.	New Project	1,200,000.00
NG - CDPC/PMC Capacity Building	4-0047-284-2210700-111-2021-2022-3	Undertake Training of the NG PMCs/NG-CDPCs on NG-CDPC Related issues.	New Project	2,000,000.00
TOTAL:				4,112,666.37

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 284

Constituency Name EMBAKASI CENTRAL

County Nairobi

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost
Estimates, in Ksh 30,000,000.00

dated

Amount allocated
last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-284-2640101-1 03-2021-2022-1	Payment of bursary to needy students.	New Project	30,000,000.00
TOTAL:				30,000,000.00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 284

Constituency Name EMBAKASI CENTRAL

County Nairobi

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 17,981,107.65 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions.	4-0047-284-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary institutions and vocational trainings	New Project	17,981,107.65
TOTAL:				17,981,107.65

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