



National Government Constituencies Development Fund
Embakasi East Constituency
Greenspan Mall 2nd floor,
Old Donholm Road
P.O Box 2360-00515
Nairobi, Kenya
Email: cdfembakasiest@cdf.go.ke

THE CHIEF EXECUTIVE OFFICER
CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O BOX 46682-00100
NAIROBI

10TH FEBRUARY 2023.

Dear Sir,

REF: SUBMISSION OF EMBAKASI EAST PROPOSAL FOR THE FY 2025/2023

The Embakasi East NGCDFC have carried out the process of identifying the required projects in the constituency and has submitted the proposal as per the requirement of the NG-CDF Act and Letter Dated 25th July 2017.

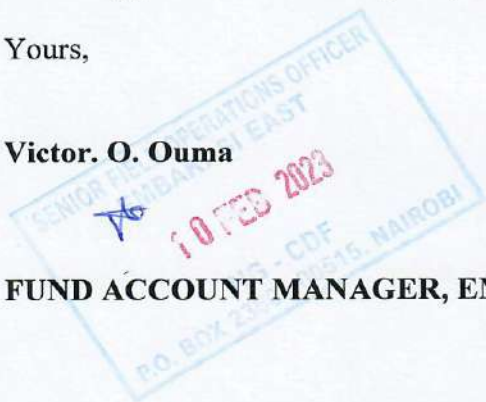
Attached find the relevant documents and proposal.

Thanking you in advance for your positive support.

Yours,

Victor. O. Ouma

FUND ACCOUNT MANAGER, EMBAKASI EAST NG-CDF



Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified

EMBAKASI EAST
IEBC NUMBER 285

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

1.0 INTRODUCTION

1.1 BACK GROUND INFORMATION ABOUT NG-CDF

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB)



In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

- Transparency and accountability,
- Separation of powers; and
- Participation of the people.
- The new law was also aimed to align the operations of the Fund to the new devolved government structure.

1.1.1 KEY CHANGES IN THE CDF ACT 2013

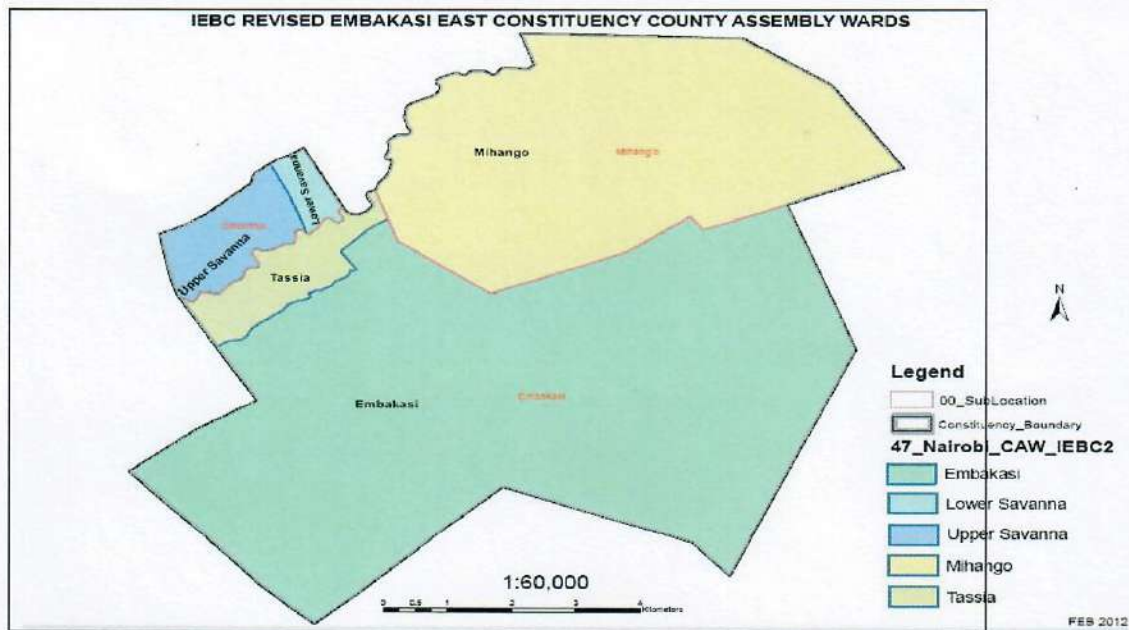
- Reduction in size of the NG-CDF Board from seventeen to eleven members and introduction of a new officer, the Corporation Secretary as secretary to the Board.
- Obviating the role of nominating Bodies in appointment of CDF Board members.
- Separation of roles of the executive vis-à-vis the Legislature.
- Emphasis on the mandatory role of Project Management Committees
- Submission of Project proposals to the Board by the Chairman of the CDFC.
- Change in size of NG-CDFC resulting in reduction of the maximum number of committee members from sixteen (16) to eleven (11).
- Change in the mode of appointment of NG-CDFC members.
- New role of the Area Member of Parliament as ex-officio member rather than Chairman of CDFC.
- Names of the persons appointed as members of the CDFC to be published in Kenya Gazette.
- New structure at County level, the County Projects Committee.
- Fund Account Manager not DDO as AIE holder.

1.2 BACK GROUND INFORMATION ABOUT EMBAKASI EAST CONSTITUENCY

Embakasi East Constituency is an electoral constituency in Kenya. It is one of the constituencies in Nairobi City County. It covers an approximate area of 64.70 Square Kilometer, with a population of 163,858 people. The constituency has five county assembly wards namely: Upper Savanna, Lower Savanna, Embakasi, Utawala and Mihango ward.



The map of the constituency with the respective wards is shown in figure 1-1.



OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CD

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

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SENIOR FIELD OPERATIONS OFFICER
EMBAKASI EAST
2
13 JAN 2023
NG - CDF
P.O. BOX 2360 - 00515, NAIROBI

2.2 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings including attendances can be traced in the NG-CDFC file Reference *No EMBAKASI EAST/NG-CDF/Ward Report 2023*

3.0 WARD MEETINGS

Ward meetings were done in the five wards in the constituency namely Upper Savanna ward, Lower Savanna ward, Utawala ward, Mihango ward and Embakasi ward.

3.1 EMBAKASI WARD MEETING

The meeting was held on Monday 9TH January 2023 at chief's office

Members present

1. NG-CDFC Committee
2. Deputy County Commissioner
3. Area member of National Assembly
4. Area chief
5. Area member of county Assembly
6. Secondary Schools Heads representatives
7. Primary Schools heads representative
8. Other stake holders
9. Area elders

AGENDA;

1. CDF projects for the year 2022/23
2. Matters Arising
3. A.O.B

PRELIMINARIES

The meeting started by a word of prayer from NG-CDFC chairperson Mrs. Jane Akinyi. After the introduction, the fund account manager explained the purpose of the meeting.

COMMENTS BY THE FUND ACCOUNT MANAGER

The fund account manager explained the purpose of the meeting.

The fund account manager further explained the role of NG-CDF and the kinds of the projects that can be implanted.

COMMENTS BY THE AREA CHIEF

Area chief thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework

COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

The Deputy County Commissioner also touched on the importance of this consultative meeting, EMBAKASI EAST Development Agenda and Security matters within the constituency.

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He majored his comments on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood

PROJECT PRIORITIES IDENTIFIED

Projects Proposed	Activity
BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
TASSIA POLICE POST	Purchase of water tank and installation of gutters for water harvesting
TASSIA PRIMARY SCHOOL	The public highlighted they need a primary school in Tassia area since there is no public school in the area- the area MP said he will make a follow up if there is a public land available.
TASSIA SECONDARY SCHOOL	The public highlighted they need a secondary school in tassia area since there is no public school in the area- the area MP said he will make a follow up if there is a public land available.
EMBAKASI PRIMARY SCHOOL	The public highlighted they need rockers in the school since the ones in use are in a bad state.
TASSIA ROAD	The stakeholders highlighted that tassia road is in a bad state and needs to be re-carpeted and due to security, there is a dire need for a high mast in the area

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the bursary, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.



3.2 UPPER SAVANAH WARD

The NG-CDF Committee on Tuesday 10TH January 2023 held a consultative meeting with the members of Upper savannah ward at chief's office.

Members present

1. NG-CDF Committee
2. Area Member of National Assembly
3. Area Member of County Assembly
4. Area Chiefs
5. Area Elders
6. Secondary Schools Heads Representative
7. Primary Schools Heads Representative
8. Invited Stakeholders

AGENDA;

1. NG-CDF projects for the year 2022/23
2. Matters Arising
3. A.O.B

PRELIMINARIES

The meeting was attended by the area Assistant Chief who thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. The area chief welcomed the fund manager to brief the stakeholders on the requirements, importance and outcome of the meeting

COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager briefed on the relevance of the forum as stipulated in the NG-CDF Act, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

COMMENTS BY THE NG-CDFC CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP urged the constituents to take advantage of the bursary kitty and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

PROJECT PRIORITIES IDENTIFIED

Projects Proposed	Activity
BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
DONHOLM PRIMARY SCHOOL	Purchase of water tank and installation of gutters for water harvesting
DONHOLM SECONDARY SCHOOL	Purchase of water tank and installation of gutters for water harvesting
DONHOLM SECONDARY SCHOOL	The head teacher Donholm primary school informed The stakeholders that Donholm secondary school is still ongoing and needs further funding.
SOCIAL HALL	The stakeholders highlighted that in Embakasi East, there is no social hall and the youths can benefit in it through many ways as it can hold conferences, ICT Centre and other activities
ROADS	The stakeholders highlighted that many roads are impassable mostly during the rainy season and the area MP was requested to look in to the matter.

CHALLENGES

The community noted that there was delay in the implementation of projects especially bursaries which was occasioned by delay in disbursement of funds from the Board.

WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives.

3.3 LOWER SAVANNAH WARD – 11TH January 2023

The NG-CDF Committee on Wednesday 11TH January 2023 held a consultative meeting with the members of lower savannah ward dubbed Public Barraza's at the chief's office

Members present

1. NG-CDF Committee
2. Area Member of National Assembly
3. Area Member of County Assembly
4. Area Chiefs
5. Area Elders
6. Secondary Schools Heads Representative
7. Primary Schools Heads Representative
8. Invited Stakeholders

AGENDA;

1. NG-CDF projects for the year 2022/23
2. Matters Arising
3. A.O.B

PRELIMINARIES

The meeting was opened by the area Assistant Chief with a word of prayer. He thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. The area chief welcomed the fund manager to brief the stakeholders on the requirements, importance and outcome of the meeting

COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager briefed on the relevance of the forum as stipulated in the NG-CDF Act, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government.

COMMENTS BY THE NG-CDF CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

COMMENTS BY THE AREA MEMBERS OF COUNTY ASSEMBLY

The Area Members of County Assembly thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Mp appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development

PROJECT PRIORITIES IDENTIFIED

Projects Proposed	Activity
BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
LOWER SAVANNAH CHIEF'S CAMP	Purchase of water tank for water harvesting
EDELVELE PRIMARY SCHOOL	The stakeholders highlighted that there are more than 30 classrooms which are in a bad state which needs renovation The school also needs 10 extra toilets for boys and 10 for girls.
SOWETO POLICE POST	The public requested for a new police post to reinforce the security in the area.

CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives.

3.4 MIHANGO WARD MEETING-12TH January 2023

The NG-CDF Committee on Thursday 12TH January 2023 held consultative meetings with the members of Mihango ward Dubbed Public Barraza's at the chief's office

Members present

1. NG-CDF Committee
2. Area Member of National Assembly
3. Area Member of Count Assembly
4. Area Chiefs
5. Area Elders
6. Secondary Schools Heads Representative
7. Primary Schools Heads Representative
8. Invited Stakeholders

AGENDA;

NG-CDF projects for the year 2022/23

Matters Arising

A.O.B

PRELIMINARIES

The meeting was attended by the area Assistant Chief who thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. The area chief welcomed the fund manager to brief the stakeholders on the requirements, importance and outcome of the meeting

COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager briefed on the relevance of the forum as stipulated in the NG-CDF Act, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

COMMENTS BY THE NG-CDFC CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP urged the constituents to take advantage of the bursary kitty and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

PROJECT PRIORITIES IDENTIFIED

Projects Proposed	Activity
BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
MIHANGO PRIMARY SCHOOL	Purchase of water tank and installation of gutters for water harvesting
MAUA PRIMARY SCHOOL	Purchase of water tank and installation of gutters for water harvesting
GIKAMBU PRIMARY SCHOOL	The public requested for additional 4 classrooms in the school
MIHANGO PRIMARY SCHOOL	The school requires a new administration block

CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives.

3.5 UTAWALA WARD MEETING - 13TH January 2023

The NG-CDF Committee on Friday 13TH January 2023 held a Public Barraza's at chief's office.

Members present

1. NG-CDF Committee
2. Area Member of National Assembly
3. Area Member of Count Assembly
4. Area Chiefs
5. Area Elders
6. Secondary Schools Heads Representative
7. Primary Schools Heads Representative
8. Invited Stakeholders

AGENDA;

1. NG-CDF projects for the year 2022/23
2. Matters Arising
3. A.O.B.

PRELIMINARIES

The meeting was opened by the area Assistant Chief with a ward of prayer. He thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. The area chief welcomed the fund manager to brief the stakeholders on the requirements, importance and outcome of the meeting

COMMENTS BY THE FUND ACCOUNT MANAGER

The Fund Account Manager briefed on the relevance of the forum as stipulated in the NG-CDF Act, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the

inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

COMMENTS BY THE NG-CDF CHAIRPERSON

She enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. She called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bay until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics.

He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

PROJECT PRIORITIES IDENTIFIED

Projects Proposed	Activity
BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
UTAWALA CHIEF'S CAMP	Purchase of water tank and installation of gutters for water harvesting
UTAWALA WATER SUPPLY	The public highlighted that there is no enough water in the area and requested for a borehole and supply of clean water
UTAWALA SECONDARY SCHOOL	The public requested for additional 10 classrooms in the school
ROADS	The stakeholders highlighted that many roads are impassable mostly during the rainy season and the area MP was requested to look in to the matter.

SENIOR FIELD OPERATIONS OFFICER
EMBAKASI EAST
13 JAN 2023 11
NG - CDF
P.O. BOX 2360 - 00515, NAIROBI

CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded.

WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

FUND ACCOUNT MANAGER

The FAM addressed the public where he thanked the members of the public for participating in the exercise in a very good way. He appreciated the support of the Patron, Hon Babu Owino, the Area Deputy County commissioner, all the Chiefs and Assistant Chiefs and all the opinion leaders in the Constituency. He promised that they will work as a team and ensure that implementation of projects is done on a timely basis and efficient manner. He also sought the attention of the public on issues relating to:

1. ETHICS AND ANTI CORRUPTION

The FAM sensitized the members of the public on the need to be on the lookout when it comes to utilization of public funds. He informed them that NG-CDF funds is a public fund which is a 2.5% of National Government Revenue and which is taxpayers money given back in the society to alleviate poverty at the grass root level. He therefore urged them to be the watchdog and ensure the proposed projects have been implemented. He added that they can act as whistle blowers whenever they get information and especially on the misuse of funds.

2. PREVENTION OF HIV INFECTIONS

The Constituency Aids Control Committee members sensitized members on behavior change and communication in order to reduce the rate of fatalities as a result of HIV infections. The CACC coordinator informed members the rate at which new HIV infections is increasing and therefore worrying. He urged them to abstain and remain faithful to their partners. And this is not possible, one should use a condom be it a male or female. Behavior change and communication was however key because through this, members of the public will get more informed and make informed decisions.

3. ALCOHOL AND DRUG ABUSE

The Deputy County Commissioner in charge of security and administration reminded the members of the public on the need to eradicate the menace on alcohol and drugs in the area. He attested to them the negative effect it has brought to the economy of the country socially, economically, politically and internationally. It emerged that that

there is increased break ups in our families due to irresponsibility among parents, weak citizens cannot contribute economically to the country and politically, the numbers reduce. There are increased cases of partners killing one another after disagreeing on issues leaving children who become orphans and who end up in the gang world hence compromising our security. It is in this regard that the Deputy County Commissioner urged those engaging in alcohol and drugs by way of either business or entertainment to consider withdrawing completely to enable growth in our families and society.

4. YOUTH AND WOMEN EMPOWERMENT

The Sub County Youth Development Officer in collaboration with Sub County Gender and Social Services Officer insisted on the need for the youth and women to be given opportunities a proportion equal to and not less than 30%. They requested the NG-CDF officials to at least preserve 30% of tenders to the youths and women as a way of promoting growth and access to government tenders. They also requested the youths and women to take advantage of the devolved set aside for them.

They encouraged the duo and urged them to visit the Sub County offices for more information. In regard to employment opportunities, all employing entities to ensure gender balance is adhered to by ensuring equal opportunities to all. Youths were advised to ensure that they are not misused in political development of the country. Instead they should in the front line to promote peace and unity among all residents without looking at our backgrounds in terms of tribe, race and religion. They were encouraged to live in harmony and promote patriotism and nationalism amongst members of the public.

3.6 CONCLUSION

The consultative meetings were successfully carried out in the five wards-(**EMBAKASI, UPPER SAVANNAH, LOWER SAVANAH, UTAWALA and MIHAGO**) where the public thanked the area Member of Parliament, Deputy County Commissioner (Embakasi sub-county) and other opinion leaders for gracing the occasions.

In particular the members of public applauded the area MP for his involvement in prioritizing the NG-CDF projects to be implemented in the financial year 2022/23 as outlined in the NG-CDF Act Section 22

that....."**projects under this Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area**".

In conclusion the members of public/citizens came into agreement that only projects related to education and security were eligible for implementation by the NG-CDF as they should focus on the National Government functions as outlined in the fourth schedule of the Constitution of Kenya, in line with the 2022/2023 National Budget statement.

In addition they called for more civic education on the role of CDF vis-a-vis the County Government.

JANE AKINYI

[Signature]

Signed (Chairperson)

Date...13/01/2023

VICTOR OMONDI

[Signature]

Signed (Fund Account Manager)

Date...13/01/2023

JACOB MWAURA

[Signature]

Signed (DCC)

Date...13/01/2023



ANNEXES

1.1 NOTICE OF THE MEETING

TO ALL EMBAKASI EAST RESIDENTS

KUTOKANA NA SHERIA YA MAENDELEO KATIKA MASHINANI, **MHESHIMIWA BABU OWINO** NA KAMATI YA EMBAKASI EAST NG- CDF IMEPANGA MIKUTANO YA BARAZA YA KUCHUKUA MAPENDEKEZO YA WANANCHI KAMA ILIVYO KATIKA KATIBA YA KENYA YA KWAMBA MWANANCHI NI LAZIMA APEANE PENDEKEZO LAKE KABLA YA MIRADI KUTEKELEZWA MASHINANI. TUNAWAOMBA NYOTE KUHUDHURIA KWA WINGI.

MPANGILIO WA MIKUTANO KATIKA WARDS ZETU NI KAMA IFUATAVYO:

WARD	DATE	TIME
EMBAKASI WARD	9 th JANUARY 2023	10.00A.M
UPPER SAVANAH WARD	10 th JANUARY 2023	10.00A.M
LOWER SAVANAH WARD	11th JANUARY 2023	10.00A.M
MIHANGO WARD	12th JANUARY 2023	2.00P.M
UTAWALA WARD	13th JANUARY 2023	10.00A.M

CHAIRMAN NG- CDF EMBAKASI EAST





A. EMBAKASI WARD MEETING HELD ON 9TH JANUARY 2023



B. UPPER SAVANAH WARD HELD ON 10TH January 2023



C. LOWER SAVANNAH WARD HELD ON 11TH January 2023



D. MIHANGO WARD MEETING HELD ON 12TH January 2023

SENIOR FIELD OPERATIONS OFFICER
EMBAKASI EAST
13 JAN 2023
NG - CDF
P.O. BOX 2360 - 00515, NAIROBI



E .UTAWALA WARD MEETING HELD ON 13TH January 2023



MINUTES OF THE MEETING HELD ON 16TH JANUARY 2023 AT THE NG-CDF OFFICE AT 10:00AM

IN ATTENDANCE

- | | | |
|-----------------------------|---|--------------------------------|
| 1. Jane Akinyi ochieng | - | chairperson |
| 2. Josphine owino | - | Secretary |
| 3. Jacob Mwaura | - | DCC |
| 4. Victor Omondi ouma | - | Fund Account Manager/Secretary |
| 5. Osborn Onyango | - | Member |
| 6. Josphine Charity wanjiku | - | Member |
| 7. Caleb Ojuki Onyango | - | Member |
| 8. Benjamin manoa nyamwega | - | Member |
| 9. Israel Mbuvi kamuti | - | Member |
| 10. Mariagorreti Akinyi | - | member |

Ausi 

Agenda

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Discussions on 2021/2022 project proposal
4. Summarized ward report 2022/2023
5. Submission of 2021/2022 Project Proposal
6. Bursary allocation
7. Clerk of works
8. A.O.B



MIN01/16/01/23-PRELIMINARIES

The meeting began at 10.15AM with a word of prayer from Israel Mbuvi kamuti. The Chairperson then welcomed the members to the meeting and congratulated them for availing themselves on time.

MIN02/16/01/23-READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The Chairperson read the agenda for the meeting. The secretary then read the minutes of the previous meeting and they were confirmed by Osborn Onyango and Seconded by Gorety Akinyi as the true records of the previous meeting.

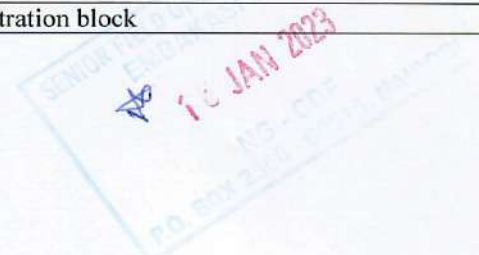
MIN 03/16/01/23-SUBMISSION OF 2022/2023 PROJECT PROPOSAL

The fund Manager acknowledged the receipt of circular Ref **NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II 033** dated 15th December, 2022 on preparation and online submission of constituency proposal for the 2022/2023 financial year. He further notified the committee that 2022/2023 financial year allocation was Kshs. 145,087,603.00
The committee deliberated on the final project list for the financial year 2022/2023 as per the ward report and unanimously agreed the following projects to be submitted to NG-CDF board for approval.

The ward report was discussed and minuted of which the summary was as follows:-

Projects Proposed	Activity
1. EMBAKASI WARD	
BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
TASSIA POLICE POST	Purchase of water tank and installation of gutters for water harvesting
TASSIA PRIMARY SCHOOL	The public highlighted they need a primary school in Tassia area since there is no public school in the area- the area MP said he will make a follow up if there is a public land available.
TASSIA SECONDARY SCHOOL	The public highlighted they need a secondary school in tassia area since there is no public school in the area- the area MP said he will make a follow up if there is a public land available.
EMBAKASI PRIMARY SCHOOL	The public highlighted they need rockers in the school since the ones in use are in a bad state.
TASSIA ROAD	The stakeholders highlighted that tassia road is in a bad state and needs to be re-carpeted and due to security, there is a dire need for a high mast in the area
2. UPPER SAVANAH WARD	
BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
DONHOLM PRIMARY SCHOOL	Purchase of water tank and installation of gutters for water harvesting
ROADS	The stakeholders highlighted that many roads are impassable mostly during the rainy season and the area MP was requested to look in to the matter.
DONHOLM SECONDARY SCHOOL	Purchase of water tank and installation of gutters for water harvesting
DONHOLM SECONDARY SCHOOL	The head teacher Donholm primary school informed The stakeholders that Donholm secondary school is still ongoing and needs further funding.
SOCIAL HALL	The stakeholders highlighted that in Embakasi East, there is no social hall and the youths can benefit in it through many ways as it can hold conferences, ICT Centre and other activities
3. LOWER SAVANNAH WARD	
BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
LOWER SAVANNAH CHIEF'S CAMP	Purchase of water tank for water harvesting
EDELVELE PRIMARY SCHOOL	The stakeholders highlighted that there are more than 30 classrooms which are in a bad state which needs renovation The school also needs 10 extra toilets for boys and 10 for girls.
SOWETO POLICE POST	The public requested for a new police post to reinforce the security in the area.
4. MIHANGO WARD MEETING	
BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
MIHANGO PRIMARY SCHOOL	Purchase of water tank and installation of gutters for water harvesting
MAUA PRIMARY SCHOOL	Purchase of water tank and installation of gutters for water harvesting
GIKAMBU PRIMARY SCHOOL	The public requested for additional 4 classrooms in the school
MIHANGO PRIMARY SCHOOL	The school requires a new administration block

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5. UTAWALA WARD

BURSARY TO NEEDY STUDENTS	There are a lot of needy students in Embakasi ward and the stakeholders requested for more bursary allocation in the area.
UTAWALA CHIEF'S CAMP	Purchase of water tank and installation of gutters for water harvesting
UTAWALA WATER SUPPLY	The public highlighted that there is no enough water in the area and requested for a borehole and supply of clean water
UTAWALA SECONDARY SCHOOL	The public requested for additional 10 classrooms in the school
ROADS	The stakeholders highlighted that many roads are impassable mostly during the rainy season and the area MP was requested to look in to the matter.

The project proposal was derived from the above ward meetings.

MIN 04/16/01/23-BURSARY ALLOCATION 2022/2023

The fund accounts manager informed the members that there are a lot of needy students in the constituency of which in the financial year 2021/2022, bursary was issued to the tune of **kshs 77,142,000** which was **56%** of the total allocation of **kshs 137,088,879**

Members agreed to issue bursary amounting to **kshs 60,936,793** which is 41% of the total allocation, the manager was mandated to follow-up on the bursary allocation.

MIN 05/16/01/23-CLERK OF WORKS

Embakasi East NG-CDF did not have a clerk of works. In the financial year 2022/2023, the committee deliberated on hiring a clerk of works. The provision of salary for the clerk of works to be included in the budget at **kshs 35,000.00** per month

MIN 06/16/01/23-2022/2023 PROPOSAL

As per the committee deliberations and ward report, members agreed that the 2022-2023 financial year projects proposal should be as follows.

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National Government Constituencies Development Fund Board
Embakasi East Constituency
 Greenspan Mall 2nd Floor
 Old Donholm Road

P.O. Box 2360-00515

Nairobi, Kenya

Email: cdfembakasiest@cdf.go.ke | Website: www.ngcdf.go.ke

FINANCIAL YEAR... 1ST JULY 2022 TO 30TH JUNE...2023

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR EMBAKASI EAST NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2022/2023

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
COMPENSATION OF EMPLOYEES							
1	4-047-247-2110201-100-2022-2023-1	Contractual Employees	Payment of staff Basic salaries to 8 contractual employees	3,015,720.00	0	3,015,720.00	New
2	4-047-247-2110202-100-2022-2023-1	Casual Labour and Internship	Payment of staff Basic Wages to 1 intern	45,000	0	45,000.00	New
3	4-047-247-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to NGCDFC staff to 8 contractual employees	330,600.00		330,600.00	New
4	4-047-247-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	384,000.00		384,000.00	New
5	4-047-247-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 8 contractual employees	80,000	0	80,000.00	New
6	4-047-247-2120201-100-2022-2023-4	NSSF	Employer contribution to NSSF to 8 contractual employees	103,680.00	0	103,680.00	New
7	4-047-247-2710102-100-2022-2023-2	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 7 contractual employees	934,873.00	0	934,873.00	New


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	USE OF GOODS AND SERVICES						
8	4-047-247-2210101-100-2022-2023-3	Electricity	Payment of Electricity charges	28,382	0	28,382	New
9	4-047-247-2210102-100-2022-2023-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	10,000	0	10,000.00	New
10	4-047-247-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	30,000.00	0	30,000.00	New
11	4-047-247-2210202-100-2022-2023-3	Internet Connections	Payment of Internet Connections Expenses	48,000	0	48,000.00	New
12	4-047-247-2210203-100-2022-2023-3	Courier and Postal Services	Payment of Courier and Postal Services	10,000	0	10,000.00	New
13	4-047-247-2210301-100-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs	50,000	0	50,000.00	New
14	4-047-247-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	0	200,000.00	New
15	4-047-247-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000	0	50,000.00	New
16	4-047-247-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000	0	30,000.00	New
17	4-047-247-2210503-100-2022-2023-3	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,000	0	15,000.00	New
18	4-047-247-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000.00	New
19	4-047-247-2210604-100-2022-2023-3	Hire of Transport	Payment of Hire of Transport	50,000		50,000.00	
20	4-047-247-2210801-100-2022-2023-3	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000	0	50,000.00	New
21	4-047-247-2210802-100-2022-2023-6	Other Committee Expenses	Payment of Other committee expenses	312,000	0	312,000.00	New
22	4-047-247-2210811-100-2022-2023-6	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	0	1,248,000.00	New
23	4-047-285-2211308-100-2022-2023-25	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	300,000		300,000.00	New

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24	4-047-247-2211101-100-2022-2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	0	300,000.00	New
25	4-047-247-2211102-100-2022-2023-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000	0	200,000.00	New
26	4-047-247-2211103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000	0	20,000.00	New
27	4-047-247-2211301-100-2022-2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000	0	30,000.00	New
28	4-047-247-2220202-100-2022-2023-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000	0	20,000.00	New
29	4-047-247-2220205-100-2022-2023-3	Buildings rent deposit	Payment of Buildings rent deposit to NG-CDFC Office -	260,000		260,000.00	New
30	4-047-247-2220205-100-2022-2023-3	Office rent	Payment of Office Rent- as per the signed 2022 lease agreement	500,000.00		500,000.00	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES							
31	4-047-247-2210802-100-2022-2023-6	Committee Expenses-	Payment of Constituency Oversight Committee sitting allowances for 5 members	300,000	0	300,000.00	New
32	4-047-247-2210802-100-2022-2023-6	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs	240,000	0	240,000.00	
33	4-047-247-2210802-100-2022-2023-6	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	0	300,000.00	
34	4-047-247-2210802-100-2022-2023-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000	0	165,000.00	
35	4-047-247-2210802-100-2022-2023-6	Advertising, Awareness and Publicity Campaigns	payment of Advertising, Awareness and Publicity Campaigns	245,876	0	245,876.00	
36	4-047-247-2210802-100-2022-2023-6	Refined Fuels and Lubricants for Transport	Payment for Refined Fuels and Lubricants for Transport	200,000	0	200,000.00	
MONITORING EVALUATION AND CAPACITY BUILDING							

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37	4-047-247-2210201-111-2022-2023-1	Telephone, Telex, Fac smile and Mobile Phone Service	Payment of Telephone Expenses	20,000	0	20,000.00	New
38	4-047-247-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs to 7 staff & 10 NG-CDFCs	100,000	0	100,000.00	New
39	4-047-247-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	0	100,000.00	New
40	4-047-247-2210303-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000	0	20,000.00	New
41	4-047-247-2210502-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	56,628	0	56,628.00	New
42	4-047-247-2210504-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000.00	New
43	4-047-247-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000	0	220,000.00	New
44	4-047-247-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	160,000	0	160,000.00	New
45	4-047-247-2210703-111-2022-2023-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000	0	300,000.00	New
46	4-047-247-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000	0	300,000.00	New
47	4-047-247-2210710-111-2022-2023-3	Accommodation Allowance	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	300,000	0	300,000.00	New
48	4-047-247-2210801-111-2022-2023-1	Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000.00	New
49	4-047-247-2210802-111-2022-2023-2	Other Committee Expenses	Payment of Other committee expenses	520,000	0	520,000.00	New
50	4-047-247-2210303-111-2022-2023-2	NGCDFC Allowance	Payment of NGCDFC allowances	1,456,000	0	1,456,000.00	New
51	4-047-247-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000	0	250,000.00	New

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52	4-047-247-2211102-111-2022-2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000	0	100,000.00	New
EMERGENCY RESERVE							
53	4-047-247-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	7,636,190.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
54	4-047-247-2640101-103-2022-2023-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	40,000,000	0	40,000,000.00	New
55	4-047-247-2640102-103-2022-2023-2	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	20,936,793	0	20,936,793.00	New
PRIMARY SCHOOLS PROJECTS							
57	4-047-247-2630209-104-2022-2023-1	TASSIA PRIMARY SCHOOL	Construction of one new storey building tuition block Phase 1 with 12 Classrooms, 2 flush toilets with the design to cater for pwds for Boys & Girls, 50 capacity Administration block, 3 Staircases and a ramp on the ground floor.	30,656,644.00	0	30,656,644.00	New
58	4-047-247-2630209-104-2022-2023-2	Edelvele Primary School	Renovation by re-roofing of 14 classrooms to completion: fixing of IT5 box profile roofing sheets, fixing of gutters and fascia board, fixing of new window panes and glazing and replacing of chipboard ceiling.	14,500,000	0	14,500,000.00	New
59	4-047-247-2630209-104-2022-2023-3	Gikambu Primary School	Construction of 1 new classroom to completion, with a foundation to support 2 stories, with deep excavation of 6 feet due to black	1,575,000	0	1,575,000.00	New

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			cotton soil at kshs.1,575,000 per classroom				
SECONDARY SCHOOLS PROJECTS							
60	4-047-247-2630210-104-2022-2023-1	DONHOLM SECONDARY SCHOOL	Laboratory worktops and storage shelves, floor tilling, plumbing works and electrical works to completion	72,016,999	66,046,286	5,970,712.75	Ongc
SPORTS PROJECTS							
62	4-047-247-2640509-112-2022/2023-2	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	826,752	0	826,752.00	New
63	4-047-247-2640509-112-2022/2023-3	UTAWALA YOUTH FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00	New
64	4-047-247-2640509-112-2022/2023-4	AIRWAYS FC	Purchase of sports uniform & equipment (2 balls, @10,000, 2 net hoops @10,000, 2 sets of singlet, bikers, wrappers & socks @80,000	100,000	0	100,000.00	New
65	4-047-247-2640509-112-2022/2023-5	DONHOLM UNITED FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00	New
66	4-047-247-2640509-112-2022/2023-6	GREENFIELDS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00	New

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67	4-047-247-2640509-112-2022/2023-8	YOUTH VISION FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00	New
68	4-047-247-2640509-112-2022/2023-9	SUPER EAGLES FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00	New
69	4-047-247-2640509-112-2022/2023-10	GREEN STAR FC	Purchase of sports uniform & equipment (2 balls, @10,000, 2 net hoops @10,000, 2 sets of shinglet, bikers, wrappers & socks @80,000	100,000	0	100,000.00	New
70	4-047-247-2640509-112-2022/2023-11	TUMAINI FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00	New
71	4-047-247-2640509-112-2022/2023-12	SOWETO QUEENS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00	New
72	4-047-247-2640509-112-2022/2023-13	SOWETO DIVAS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00	New
73	4-047-247-2640509-112-2022/2023-14	TUMAINI LADIES FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00	

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74	4-047-247-2640509-112-2022/2023-16	LEVITIES FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00
75	4-047-247-2640509-112-2022/2023-18	KINSAN FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00
76	4-047-247-2640509-112-2022/2023-19	SANTOS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00
77	4-047-247-2640509-112-2022/2023-20	WAJJI FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00
78	4-047-247-2640509-112-2022/2023-21	EMBAKASI ALL STARS FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00
79	4-047-247-2640509-112-2022/2023-22	TASSIA FC	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @12,000	125,000	0	125,000.00
ENVIRONMENTAL PROJECTS						

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80	4-047-247-2640510-110-2022-2023-1	MIHANGO PRIMARY SCHOOL	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs.170,350.40	580,350	-	580,350.40	New
81	4-047-247-2640510-110-2022-2023-2	LOWER SAVANNAH CHIEFS OFFICE	Purchase of 2, 10,000 lts water tanks each at kshs.120,000 total Kshs.240,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.60,000.00 total kshs.120,000, installation of gutters and piping at kshs.148,355.40	580,350	-	580,350.40	New
82	4-047-247-2640510-110-2022-2023-3	MAUA PRIMARY SCHOOL	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs.170,350.40	580,350	-	580,350.05	New
83	4-047-247-2640510-110-2022-2023-4	UTAWALA CHIEFS OFFICE	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs.170,350.40	580,350	-	580,350.40	New

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84	4-047-247-2640510-110-2022-2023-5	TASSIA POLICE POST	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs.170,350.40	580,350	-	580,350.40	New
OTHER PROJECTS							
85	4-047-247-2211310-108-2022-2023-1	Embakasi East NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Embakasi East Constituency Strategic plan for the period between 2023-2027	3,500,000	0	3,500,000	New
TOTAL						145,087,603.00	

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National Government Constituencies Development Fund Board
Embakasi East Constituency

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Old Donholm Road

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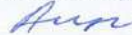
MIN 06/16/01/23/-A.O.B

There being no other business, the Chairperson thanked all the members for attending and closed the meeting at 12:30AM.

Minutes Prepared by:

Name: Josephine Owino
Position: Secretary
Signature: 

Minutes Approved by:

Name: Jane Akinyi ochieng
Position: Chairperson
Signature: 

Date: 16th January 2023.

Date: 16th January 2023



**THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 285

CONSTITUENCY NAME: EMBAKASI EAST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
285/AP1	Administration/Recurrent	8,705,255.00
285/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
285/AP3	Constituency Oversight Committee	1,450,876.00
285/2640100	Bursary/Mocks/Cats	60,936,793.00
285/2640200	Emergency Projects	7,636,190.00
285/2640509	Sports Activities	2,901,752.00
285/2640510	Environmental Projects	2,901,751.65
285/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
285/2630209	Capital Grants to Primary Schools	46,731,644.00
285/2630210	Capital Grants to Secondary Schools	5,970,712.75
TOTAL		143,636,726.40

Jane Akinyi *Angi* 10 / 02 / 23

Chairman

Signature

Date

VICTOR OUMA

[Signature]

10 / 02 / 23

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 285

Constituency Name EMBAKASI EAST County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,255.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0047-285-2110201-100-2022-2023-1	Payment of staff Basic salaries to 8 contractual employees	New Project	3,015,720.00
Casual Labour and Internship	4-0047-285-2110202-100-2022-2023-2	Payment of staff Basic Wages to 1 intern	New Project	45,000.00
House Allowance	4-0047-285-2110301-100-2022-2023-3	Payment of House allowances to NG-CDFC staff to 8 contractual employees	New Project	330,600.00
Transport Allowance	4-0047-285-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	New Project	384,000.00
Leave Allowance	4-0047-285-2110320-100-2022-2023-5	Payment of Leave allowances to NG-CDFC staff to 8 contractual employees	New Project	80,000.00
NSSF	4-0047-285-2120101-100-2022-2023-6	Employer contribution to NSSF to 8 contractual employees	New Project	103,680.00
	4-0047-285-2710102-100-2022-2023-7	Payment of gratuity to NG-CDFC staff to 7 contractual employees	New Project	934,873.00
Electricity	4-0047-285-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	28,382.00
Water & Sewerage Charges	4-0047-285-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	10,000.00
Telephone, Telex,	4-0047-285-2210201-100-2022-2023-10	Payment of Telephone	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Expenses		
Facsimile and Mobile Phone Service				
Internet Connections	4-0047-285-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	48,000.00
Courier and Postal Services	4-0047-285-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.	4-0047-285-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	50,000.00
Accommodation - Domestic Travel	4-0047-285-2210302-100-2022-2023-14	Payment of Accommodation -Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0047-285-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	50,000.00
Publishing and Printing Services	4-0047-285-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0047-285-2210503-100-2022-2023-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	15,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-285-2210504-100-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Hire of Transport	4-0047-285-2210604-100-2022-2023-19	Payment of Hire of Transport	New Project	50,000.00
Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	4-0047-285-2210801-100-2022-2023-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
Other Committee Expenses	4-0047-285-2210802-100-2022-2023-21	Payment of Other committee expenses	New Project	312,000.00
NG-CDFC Allowance	4-0047-285-2210811-100-2022-2023-22	Payment of NG-CDFC allowances	New Project	1,248,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0047-285-2211308-100-2022-2023-23	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0047-285-2211101-100-2022-2023-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0047-285-2211102-100-2022-2023-25	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-285-2211103-100-2022-2023-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Bank Service Commission and	4-0047-285-2211301-100-2022-2023-27	Payment of Bank service commission and charges	New Project	30,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 285
Constituency Name EMBAKASI EAST **County** Nairobi
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation
Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,352,628.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Fac smile and Mobile Phone Service	4-0047-285-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances	4-0047-285-2210301-111-2022-2023-2	Payment of Travel Costs to 7 staff & 10 NG-CDFCs	New Project	100,000.00
Accommodation -Domestic Travel	4-0047-285-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0047-285-2210303-111-2022-2023-17	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0047-285-2210502-111-2022-2023-4	Payment of Publishing and Printing Services	New Project	56,628.00
Advertising, Awareness and Publicity Campaigns	4-0047-285-2210504-111-2022-2023-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0047-285-2210701-111-2022-2023-6	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-285-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	160,000.00

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Fourth Schedule Report

Production and Printing of Training Materials	4-0047-285-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0047-285-2210704-111-2022-2023-9	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0047-285-2210710-111-2022-2023-10	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	New Project	300,000.00
Catering Services(Receptions), Accommodation, Gifts, Food and Drinks	4-0047-285-2210801-111-2022-2023-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0047-285-2210802-111-2022-2023-12	Payment of Other committee expenses	New Project	520,000.00
NG-CDFC Allowance	4-0047-285-2210811-111-2022-2023-13	Payment of NG-CDFC allowances	New Project	1,456,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0047-285-2211101-111-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0047-285-2211102-111-2022-2023-18	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** *10 / 02 / 23*

NAME: *VICTOR OUMA* **POSITION:** *foo*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 285
Constituency Name EMBAKASI EAST County Nairobi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0047-285-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 10 / 02 / 23

NAME: Victor Ouma POSITION: Foo



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 285
Constituency Name EMBAKASI EAST County Nairobi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,780,661.05 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0047-285-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	40,000,000.00
Bursary - Tertiary Institutions	4-0047-285-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	20,936,793.00
TOTAL:				60,936,793.00

Person completing form

SIGNATURE: Jo DATE: 10 / 02 / 23

NAME: VICTOR OUMA POSITION: foo



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 285

Constituency Name EMBAKASI EAST **County** Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 46,731,644.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tassia primary school	4-0047-285-2630209-263-2022-2023-1	Construction of one new storey building tuition block Phase 1 with 12 Classrooms, 2 flush toilets with the design to cater for pwds for Boys & Girls, 50 capacity Administration block, 3 Staircases and a ramp on the ground floor.	New Project	30,656,644.00
Edelvele Primary School	4-0047-285-2630209-263-2022-2023-2	Renovation by re-roofing of 14 classrooms to completion fixing of IT5 box profile roofing sheets, fixing of gutters and fascia board, fixing of new window panes and glazing and replacing of chipboard ceiling.	New Project	14,500,000.00
Gikambu Primary School	4-0047-285-2630209-263-2022-2023-3	Construction of 1 new classroom to completion, with a foundation to support 2 stories, with deep excavation of 6 feet due to black cotton soil at kshs. 1,575,000 per classroom	New Project	1,575,000.00
TOTAL:				46,731,644.00

Person completing form



SIGNATURE:  DATE: 10 / 02 / 23
NAME: VICTOR OUMA POSITION: foo



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 285
Constituency Name EMBAKASI EAST **County** Nairobi
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 5,970,712.75 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DONHOLM SECONDARY SCHOOL	4-0047-285-2630210-263-2022-2023-1	Laboratory worktops and storage shelves, floor tiling, plumbing works and electrical works to completion	New Project	5,970,712.75
TOTAL:				5,970,712.75

Person completing form

SIGNATURE: **DATE:** 10 / 02 / 23
NAME: **POSITION:** foo



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 285

Constituency Name EMBAKASI EAST **County** Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,751.65 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
MIHANGO PRIMARY SCHOOL	4-0047-285-2640510-110-2022-2023-1	Purchase of 2, 10,000lts water tanks each at kshs 135,000 totalKshs.270,000.00 Construction ofconcrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs.170,350.40	New Project	580,350.40
LOWER SAVANNAH CHIEFS OFFICE	4-0047-285-2640510-110-2022-2023-2	Purchase of 2, 10,000 lts water tanks each at kshs.120,000 totalKshs.240,000.00 Construction ofconcrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.60,000.00 total kshs.120,000, installation of gutters and piping at kshs.148,355.40	New Project	580,350.40
MAUA PRIMARY SCHOOL	4-0047-285-2640510-110-2022-2023-3	Purchase of 2, 10,000lts water tanks each at kshs 135,000 totalKshs.270,000.00 Construction ofconcrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at	New Project	580,350.05

National Government Constituencies Development Fund
 Fourth Schedule Report

		kshs.170,350.40		
UTAWALA CHIEFS OFFICE	4-0047-285-2640510-110-2022-2023-4	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs.170,350.40	New Project	580,350.40
TASSIA POLICE POST	4-0047-285-2640510-110-2022-2023-5	Purchase of 2, 10,000lts water tanks each at kshs 135,000 total Kshs.270,000.00 Construction of concrete tank bases supported with y16 metal bars from 6 feet down due to cotton soil each at kshs.70,000.00 total kshs.140,000, installation of gutters and piping at kshs.170,350.40	New Project	580,350.40
			TOTAL:	2,901,751.65

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

10 / 02 / 23

NAME:

VICTOR OUMA

POSITION:

FOO



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 285

Constituency Name EMBAKASI EAST **County** Nairobi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0047-285-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and gameskit.	New Project	826,752.00
UTAWALA YOUTH FC	4-0047-285-2640509-112-2022-2023-2	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
AIRWAYS FC	4-0047-285-2640509-112-2022-2023-3	Purchase of sports uniform & equipment (2 balls, @10,000, 2net hoops @10,000, 2 sets of singlet, bikers, wrappers & socks @80,000	New Project	100,000.00
DONHOLM UNITED FC	4-0047-285-2640509-112-2022-2023-4	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
GREENFIELDSFC	4-0047-285-2640509-112-2022-2023-5	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
YOUTH VISIONFC	4-0047-285-2640509-112-2022-2023-6	Purchase of sports uniform & equipment (2 balls @8,000, 1	New Project	125,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000		
SUPER EAGLESFC	4-0047-285-2640509-112-2022-2023-7	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
GREEN STAR FC	4-0047-285-2640509-112-2022-2023-8	Purchase of sports uniform & equipment (2 balls @10,000, 2net hoops @10,000, 2 sets of shinglet, bikers, wrappers & socks @80,000	New Project	100,000.00
TUMAINI FC	4-0047-285-2640509-112-2022-2023-9	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
SOWETO QUEENS FC	4-0047-285-2640509-112-2022-2023-10	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
SOWETO DIVASFC	4-0047-285-2640509-112-2022-2023-11	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
TUMAINI LADIESFC	4-0047-285-2640509-112-2022-2023-12	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
LEVITIES FC	4-0047-285-2640509-112-2022-2023-13	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
KINSAN FC	4-0047-285-2640509-112-2022-2023-14	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
SANTOS FC	4-0047-285-2640509-112-2022-2023-15	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
WAJJI FC	4-0047-285-2640509-112-2022-2023-16	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
EMBAKASI ALL STARS FC	4-0047-285-2640509-112-2022-2023-17	Purchase of sports uniform & equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits@100,000, 2 goal keepers kits @ 12,000	New Project	125,000.00
TASSIA FC	4-0047-285-2640509-112-2022-2023-18	Purchase of sports uniform &	New Project	125,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

	equipment (2 balls @8,000, 1 net @5,000, 2 sets of jersey kits @100,000, 2 goal keepers kits @ 12,000	
TOTAL:		2,901,752.00

Person completing form

SIGNATURE:  **DATE:** 10 / 02 / 23

NAME: Victoria Ouma **POSITION:** FOO



National Government Constituencies Development Fund
Fourth Schedule Report

Project Number AP 3
Project Title Oversight Committee Expenses
Sector Oversight Committee Expenses

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,876.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation-Domestic Travel	4-0047-285-2210402-114-2022-2023-1	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0047-285-2211201-114-2022-2023-1	Payment for Refined Fuels and Lubricants for Transport	New Project	200,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.	4-0047-285-2210401-114-2022-2023-1	Payment of Travel Costs	New Project	240,000.00
Committee Allowances	4-0047-285-2210403-114-2022-2023-1	Payment of Constituency Oversight Committee sitting allowances for 5 members	New Project	300,000.00
Daily Subsistence Allowance	4-0047-285-2210303-114-2022-2023-16	Payment of Daily Subsistence Allowance	New Project	165,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-285-2210504-114-2022-2023-19	payment of Advertising, Awareness and Publicity Campaigns	New Project	245,876.00
TOTAL:				1,450,876.00

Person completing form



SIGNATURE: **DATE:** 10 / 02 / 23
NAME: VICTOR OUMA **POSITION:** FOO