



MAKADARA

IEBC NUMBER 287

**NATIONAL GOVERNMENT-CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

FEBRUARY 2023

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. U. Box 618-00515, BURUBURU



MAKADARA NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

FEBRUARY 2023

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 618-00515, BURUBURU

INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act. NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG- CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

ABOUT MAKADARA NG-CDF

Makadara constituency is one of the seventeen (17) constituencies in Nairobi County. Since independence Makadara constituency interchanged its nomenclature such as Donholm constituency at 1963 and 1969 elections, then as Bahati Constituency and Makadara since 1997. It lies in the central east and southern parts of Nairobi City County. Makadara constituency has common boundaries with Embakasi south to the south, Starehe to the west, Embakasi East to the East and Kamukunji to the North. The constituency covers an area of approximately 20 KM2.

The constituency is divided into four wards;

Hamza/Maringo/Bahati

Harambee

Makongeni/Kaloleni

Viwandani

The constituency is home to very popular pre and post-colonial period housing estates namely, Ziwani, Kaloleni Makongeni, Lumumba, Jerusalem Bahati, Mbotela, Hamza, Makadara and Jericho.

Vision

To have a constituency that has been empowered economically through sustainable development and transformational leadership.

Mission

To build a participatory and cohesive community that will ensure wealth creation for Makadara people to empower them both socially and economically in terms of resource mobilization and utilization for quality community development initiatives.

Core Values

Transparency & Accountability

Respect

Patriotism

Professionalism

Enterprise and innovation

Discipline

cohesiveness

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MAKADARA CONSTITUENCY

Eligible Projects Fundable by Makadara NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

Respect of works and services falling within the functions of the National Government under the constitution

Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

Projects supporting religious bodies or religious activities

Projects supporting political bodies or political activities

Recurrent costs of a completed projects

Personal awards

Projects targeting a specific club or group of people to the exclusion of others

Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Project proposal, file number 001/2022-2023

WARD MEETINGS

The exercise was carried out for 4 days covering all the 4 wards in the constituency namely

Maringo Hamza ward

Makongeni/ Kaloleni ward

Harambee ward

Viwandani ward

NOTICE OF THE MEETINGS

INVITATION TO PUBLIC FORUMS

Pursuant to the NG-CDF act 2015 section 27(1) the Chairman Makadara NG-CDF hereby invites all the Makadara Constituents to public forums to identify project proposals for consideration in the financial years 2022/2023 and 2022/2023. The program will be as follow;

NO	WARD	DATE	VENUE	TIME
1	Makongeni Kaloleni	10/01/2023	Makongeni Grounds	9:00am – 12.00noon
2	Viwandani	11/01/2023	Star of Hope Grounds	9:00am – 12.00noon
3	Harambee Ward	12/01/2023	Jericho Social Hall	9:00am – 12.00noon
4	Maringo/Hamza	13/01/2023	St Patrick's grounds	9:00am – 12.00noon



Ronald Milare

CHAIRMAN MAKADARA NG-CDFC

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 618-00515, BURUBURU

WARD I: MAKONGENI/KALOLENI WARD

The meeting took place on Tuesday the 10th January 2023, at Makongeni grounds at 9.00 am

MEMBERS PRESENT

1. NG-CDF Committee
2. Area Member of National Assembly
3. Area Member of Count Assembly
4. Deputy Count Commissioner
5. Area Chiefs
6. Area Elders
7. Secondary Schools Heads Representative
8. Primary Schools Heads Representative

PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area sub chief welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum.

COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programs including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programs failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya

COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG- CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over all other projects

COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG- CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

PROJECT PRIORITIES IDENTIFIED IN MAKONGENI/KALOLENI WARD

The project priorities were presented per location as tabled below:

NO	PROJECTS PROPOSED	SECTOR	ACTIVITY
1	St Paul's Primary School	Education	<ul style="list-style-type: none">• Construction Perimeter Fence• Drilling of borehole
2	St. Paul's secondary school	Education	<ul style="list-style-type: none">• Construction of new Secondary school
3	All schools in Makadara	Education	<ul style="list-style-type: none">• Desks for all schools• Full sponsorship for orphans• Projectors for CBC learning
4	Kaloleni primary school	Education	<ul style="list-style-type: none">• Construction of drainage at the school gate• Painting of the entire school

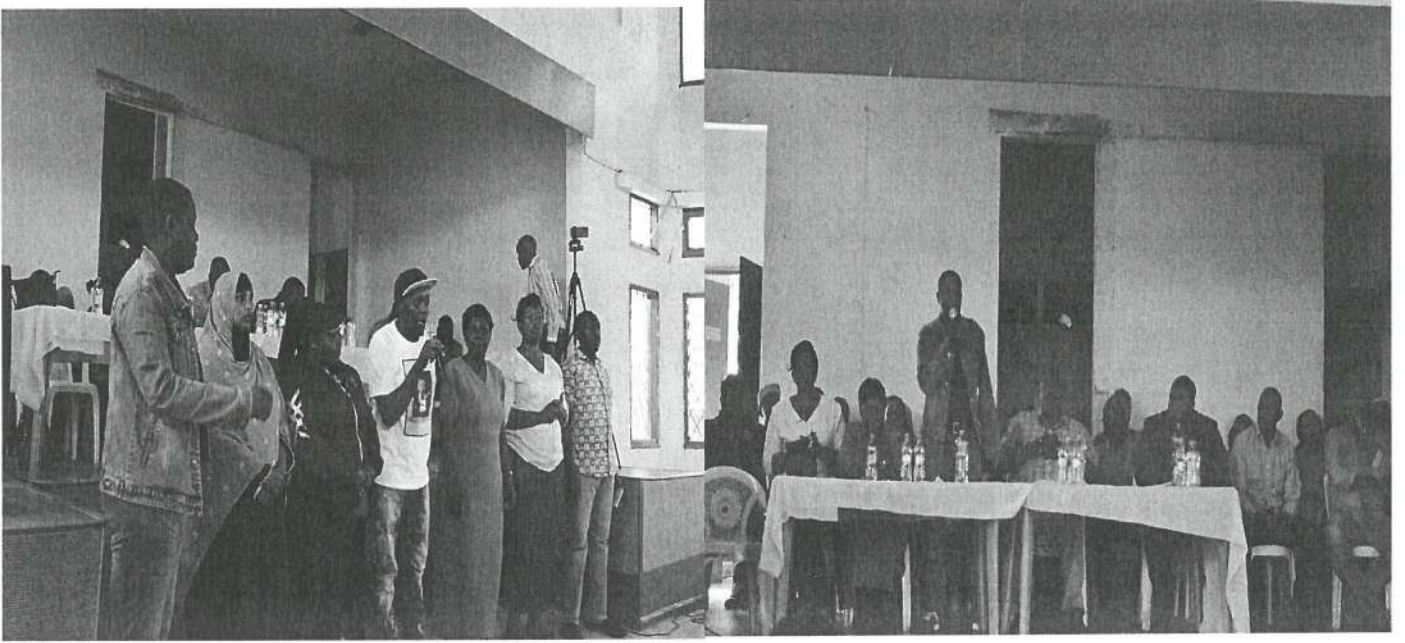
			<ul style="list-style-type: none"> • Purchase of pupils desks • Construction of a toilet block
5	Makongeni secondary school	Education	<ul style="list-style-type: none"> • Lockers and chairs • Construction of school dormitories • Construction of a laboratory and equipping
6	Canon Apollo Primary school	Education	<ul style="list-style-type: none"> • Construction of 8 classes • Construction of administration Block • Construction of ablution block (for pupils and students) • Purchase of pupils Desks and Chairs • Construction of swimming pool • Drilling of a borehole
7	Makadara Football teams	Sports	<ul style="list-style-type: none"> • Purchase of Football teams kits
8	Kaloleni handball pitch	Sports	<ul style="list-style-type: none"> • Construction of changing rooms and stands
9	Kaloleni Chief's Camp	Security	<ul style="list-style-type: none"> • Construction of chiefs office • Construction of AP offices • Construction of perimeter wall • Construction of Armory • Construction of Inspectors office
10	Makongeni chief's office	Security	<ul style="list-style-type: none"> • Construction of chief's office
11	Mbotela chief's office	Security	<ul style="list-style-type: none"> • Construction of chief's office

CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives



WARD II: VIWANDANI

The meeting took place on Wednesday the 11th January, 2023, at Star of Hope Primary school at 9.00 am

MEMBERS PRESENT

1. NG-CDF Committee
2. Area Member of National Assembly
3. Area Member of County Assembly
4. Deputy County Commissioner
5. Area Chiefs
6. Area Elders
7. Secondary Schools Heads Representative
8. Primary Schools Heads Representative
9. Invited Stakeholders

PRELIMINARIES

The meeting began with a word of prayer, thereafter Assistant County Commissioner welcomed members to the meeting and introduced the area chief and assistant chief.

COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

COMMENTS BY THE FUND ACCOUNT MANAGER

She brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

PROJECT PRIORITIES IDENTIFIED IN VIWANDANI WARD

The project priorities were presented per location as tabled below:

NO	PROJECTS PROPOSED	SECTOR	ACTIVITY
1	Star of Hope secondary school	Education	<ul style="list-style-type: none">• Construction of 4 classrooms• Construction and Equipping of a computer lab• Purchase of a school bus
2	Star of hope Primary school	Education	<ul style="list-style-type: none">• Drainage of the field and planting of grass.
3	St. Elizabeth primary school	Education	<ul style="list-style-type: none">• Construction of drainage in the school• Drilling of a borehole• Leveling of the field
4	Viwandani Assistant County Commissioners office	Security	<ul style="list-style-type: none">• Construction of AP toilets• Construction of Chiefs offices• Construction of ACC's offices & Armory
5	Soko Mjinga	Security	<ul style="list-style-type: none">• Installation High mast Street Light
6	Paradise B Railways	Security	<ul style="list-style-type: none">• Installation High mast Street Light

CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.



WARD III: HARAMBEE

The meeting took place on Thursdays 12th January 2023, at Jericho Hall at 9.00 am

3.2.1 MEMBERS PRESENT

1. NG-CDF Committee
2. Area Member of National Assembly
3. Deputy Count Commissioner
4. Area Chief
5. Area Elders
6. Invited Stakeholders

PRELIMINARIES

The NG-CDFC chairman called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE AREA CHIEF

The meeting was attended by chief from Harambee. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National

Government under the constitution. Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

PROJECT PRIORITIES IDENTIFIED IN HARAMBEE WARD

The project priorities were presented per location as tabled below:

NO	PROJECTS PROPOSED	SECTOR	ACTIVITY
1	Rabai Road primary school	Education	<ul style="list-style-type: none"> • Rehabilitation of entire school • Purchase of pupils desks and chairs • Construction of perimeter wall
3	Ofafa Jericho primary school	Education	<ul style="list-style-type: none"> • Painting of the entire school • Construction of a toilet block
4	Martin Luther primary school	Education	<ul style="list-style-type: none"> • Construction of toilets block • Construction and equipping of classes for special needs students
5	Bidii Primary School	Education	<ul style="list-style-type: none"> • Construction of 10 classrooms • Renovation of Administration block

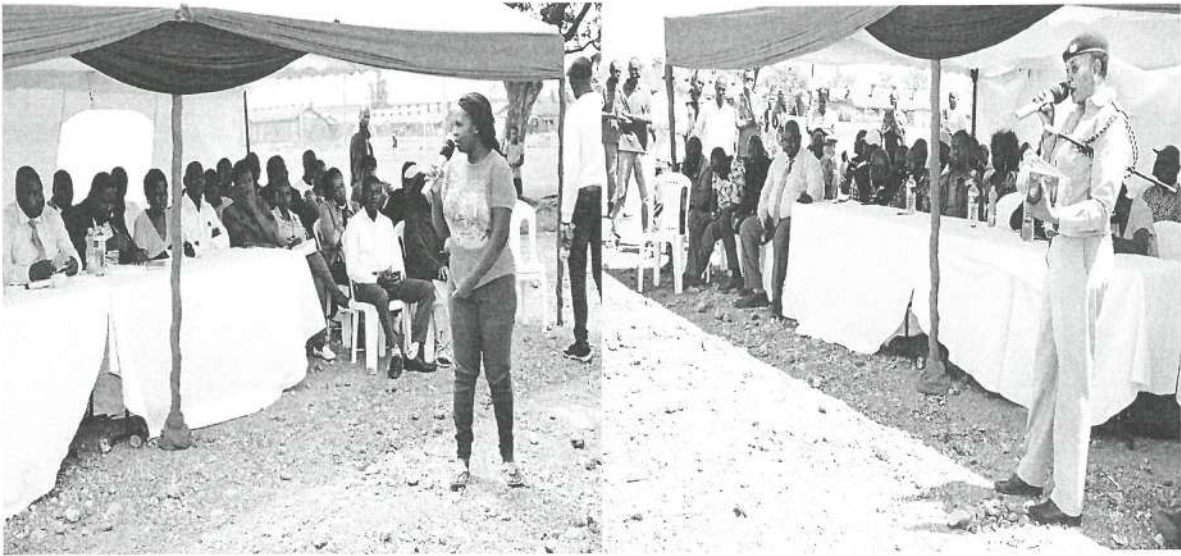
6	Baraka Primary School	Education	<ul style="list-style-type: none"> • Construction of perimeter wall • Drilling of borehole
7	Buruburu girls Secondary school	Education	<ul style="list-style-type: none"> • Construction of 400 capacity dormitory
8	Lumumba chiefs camp	Security	<ul style="list-style-type: none"> • Construction of Chiefs office • Installation of High mast Street lights • Construction AP houses • Drilling of a borehole
9	Buruburu	Security	<ul style="list-style-type: none"> • Construction of high mast security lights in the courts
10	Buruburu chiefs camp	Security	<ul style="list-style-type: none"> • Construction of chief's office
11	Lower Jericho Field	Sports	<ul style="list-style-type: none"> • Fencing of Lower Jericho grounds
12	Boxing fraternity	Sports	<ul style="list-style-type: none"> • Purchase of boxing equipment • Purchase of football kits for teams
13	Buruburu Phase II field	Sports	<ul style="list-style-type: none"> • Leveling of the grounds • Construction of changing rooms and sanitation

CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents



WARD IV: HAMZA/MARINGO

The meeting took place on Friday 13th January, at St Patrick's Grounds at 9.00am

MEMBERS PRESENT

1. NG-CDF Committee.
2. Area Member of National Assembly
3. Area Member of Count Assembly
4. Deputy Count Commissioner
5. Area Chiefs
6. Area Elders
7. Secondary Schools Heads Representative
8. Primary Schools Heads Representative
9. Invited Stakeholders.

PRELIMINARIES

The meeting began with a word of prayer, thereafter Assistant County Commissioner welcomed members to the meeting and introduced the area chief and assistant chief.

COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

COMMENTS BY THE FUND ACCOUNT MANAGER

She brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency and emphasized on the different kinds of projects that each fund or institution is allowed to by law to undertake , and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The MP upon the members present to continue support all the development activities within their ward and to be keen to attend similar forums by other funds/ devolved units. He also pressed upon the public to come together and shun politicizing development.

PROJECT PRIORITIES IDENTIFIED IN HAMZA / MARINGO

The Ward Development secretary presented the priorities as table below.

NO	PROJECTS PROPOSED	SECTOR	ACTIVITY
1	Huruma Girls secondary school	Education	<ul style="list-style-type: none"> • Construction of 4classess • Construction of Multipurpose hall
2	St Annes Secondary School	Education	<ul style="list-style-type: none"> • Construction of 2 Laboratory
3	St Annes primary school	Education	<ul style="list-style-type: none"> • Drilling of borehole, equipping, 50,000 liters storage tanks and tower
4	St Patrick's Primary school	Education	<ul style="list-style-type: none"> • Construction of Perimeter wall • Construction of 4 classroom • Renovations of entire school • Construction of toilet block • Replacements of asbestos
7	Morrison primary school	Education	<ul style="list-style-type: none"> • Renovations of entire school • Construction of perimeter wall & gate • Construction of kitchen Purchase of pupils desks and chairs.
8	Nile road secondary school	Education	<ul style="list-style-type: none"> • Construction of 4 classes • Construction of a twin laboratory
9	St Patrick's Secondary school	Education	<ul style="list-style-type: none"> • Construction of 4classrooms • Drilling of a borehole • Renovation of 4 classrooms
9	Bahati primary school	Education	<ul style="list-style-type: none"> • Construction of 4 classrooms • Construction of an Ablution Block • Renovation of kitchen
10	Dr Livingstone Primary school	Education	<ul style="list-style-type: none"> • Construction of perimeter wall 19 Purchase of desks and lockers • Construction of a twin lab

11	Dr Krapf	Education	<ul style="list-style-type: none"> • Drilling of borehole
12	St Michael primary school	Education	<ul style="list-style-type: none"> • Construction of perimeter wall • Rehabilitation of entire school • Purchase of pupils desks and chairs • Construction of 6 classrooms
13	Hamza grounds	Sports	<ul style="list-style-type: none"> • Upgrading of the field (fencing , gate, and leveling of the playing surface)
14	St Patrick's grounds	Sports	<ul style="list-style-type: none"> • Upgrading of the field (fencing , gate, and leveling of the playing surface)
15	Maringo Grounds	Sports	<ul style="list-style-type: none"> • Upgrading of the field (fencing , gate, and leveling of the playing surface)
16	Bahati	Security	<ul style="list-style-type: none"> • Installation of street Lights • Construction of Bahati chief's offices
17	Hamza	Security	<ul style="list-style-type: none"> • Construction of chiefs offices
18	Jogoo road police station	Security	<ul style="list-style-type: none"> • Construction of perimeter wall • Construction of administration block (offices of OCS, Deputy OCS, Traffic, Crimes armory, 6door toilet and waiting bay) • Laying of cabro on the parking area
20	Makadara Office	NGCDF Office	<ul style="list-style-type: none"> • Construction and equipping of NG-CDF offices

CHALLENGES

Many members expressed their disappointment at the narrow nature of fundable projects under NGCDF.

WAY FORWARD

The Chairman impressed upon the members to actively engage with other development agencies to ensure they implement the projects that NGCDF does not fund.



Ronald Milare
Name


NG-CDFC Chairman
Designation


Sign.

28/02/2023
Date

Job Munyi
Name

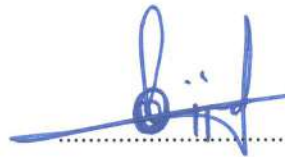
FAM
Designation


Sign.

28/02/2023
Date

David Simiyu
Name

DCC
Designation


Sign.

28/02/2023
Date

MAKARA BARI NATIONAL GOVERNMENT
CONSTITUTIONAL DEVELOPMENT UNIT
P. O. Box 618-00515, BURUBURU



MAKADARA NG-CDF

National Government Constituencies Development Fund Makadara

KCB Building, 6th Floor

Jogoo Road Opposite Uchumi supermarket

P.O Box 618-00515

Buruburu, Kenya

| Cell:0724870038

Email: cdfmakadara@ngcdf.go.ke | Website: www.ngcdf.go.ke

MAKADARA NG CDFC MEETING HELD ON 25TH JANUARY 2023 AT MAKADARA NG CDF OFFICE FROM 10:00 AM

MEMBERS PRESENT

1. Ronald Milare Melkizedek - Chairman
2. Phelista Nawire – Secretary
3. Job Munyi – FAM
4. Rahma Abdi Haji - Member
5. Martin Ogore Kavaya - Member
6. Joseph Irungu Kibuti - Member
7. Florence Atieno Ogutu - Member
8. Erick Magembe Manduku - Member
9. Catherine Nzilani Maingi - Member

AGENDA

1. Reading and confirmation of previous minutes
2. Matters arising
3. Ongoing projects
4. Summary of ward Reports
5. Projects Proposal for FY 2022/2023
6. A.O.B.

Handwritten signature: Melkizedek

Handwritten signature: Phelista

PRELIMINARIES

The chairman called the meeting to order at 10:00 AM the FAM led the members in an opening prayer.

MIN 01/01/2023 READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The previous minutes were read the secretary and Mr. Joseph Irungu proposed the adoption of the minutes as a true record of the proceedings and was seconded by Mr. Martin Ogore Kavaya hence adopted.

MIN 02/01/2023 MATTERS ARISING FROM THE PREVIOUS MINUTES

There were no matters arising.

MIN 03/01/2023 ONGOING PROJECTS REPORT

As a requirement by the NG CDFB the fund manager told the committee that all the ongoing projects shall be given priority in funding in the new proposal before any new project is considered for funding. the fund manager presented a list of all ongoing projects and amounts needed for completion

	Project Name	Contract Sum (Kshs.)	Amount Received from the Board(Kshs.)	Balance to complete the project (Kshs.)
I	Kimathi primary school	7,330,190.80	6,000,000.00	1,330,190.80
II	St. Annes Primary school	9,602,317.60	6,097,594.98	3,504,722.62
III	Bahati primary school	3,975,378.00	2,839,558.00	1,135,820.00
IV	Bahati primary school	12,500,000.00	6,000,000.00	6,500,000.00
V	Makongeni Sec School	9,966,350.00	5,611,678.63	4,354,672.00
VI	Jogoo road police station	4,473,280.00	3,516,895.31	956,384.69
VII	Makadara NGCDF Office	26,883,023.20	10,000,000.00	16,883,023.20



I) St John's primary school - Construction of 6 classrooms

The fund manager informed the members that the contract price for this project was Kshs 12,513,640 and amount allocated in the previous budget was Kshs 12,000,000 hence the deficit of Kshs 513,640 needed to be allocated in the current proposal to fully cover for the contract price. The deficit was not earlier captured in the ongoing projects report because from the BOQ the Engineer had indicated that there was likely to be a saving in the project but due to escalations in material prices and some proposed landscaping around the project the entire contract price would be reached.

II) Kimathi primary school - construction of 20 door ablution block

A deficit of Kshs 1,330,190.80 was the difference between the contract price and the amount allocated in the previous years and needed to be allocated in the new proposal.

III) St. Annes Primary school - Drilling and equipping of bore hole

An allocation of Kshs 6,097,594.98 and a balance of Kshs 3,504,722.62 was needed to fully complete the project. However the project was still in its initial stages the FAM advised that Kshs 2,500,00 would be adequate for now to pay all the payments raised by the contractor before the end of the financial year with the balance to be factored in the coming reallocations of unspent 2020/2021 and 2021/2022 emergency funds for completed projects to be done immediately after the project proposals.

IV) Bahati primary school construction of classrooms

a) Construction of 2 classroom

This project was awarded at a contract of Kshs 3,975,378 unfortunately the contractor was unable to complete the project and abandoned it after a payment of Kshs 2,839,558 hence the

St John's

W. M. M. M.

project has a balance of Kshs 1,135,820.00. Various attempts to reach the contractor to come and complete the project have been futile.

b) Construction of 6 classrooms and 2 offices

This project was awarded at a cost of Kshs.12,500,000 of which Kshs.6,000,000 was allocated in the last year's budget. And completed the 1st phase the balance therefore is expected to be factored in the 2022/2023 proposal.

To ensure the project is completed the Fund Manager consulted with the supervising engineer as to whether the second contractor can finish the abandoned 2 classes as he completes his project. The engineer advised that since there was a project balance of Kshs.1,135,820 on the first project it was enough to complete the first project hence the NGCDFC only needed to authorize the contractor to proceed with the abandoned works at the same price quoted in his contract and the engineer would pay for the works done accordingly.

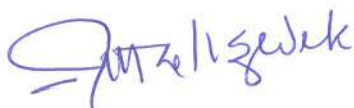
V) Makongeni Secondary School - Construction of 2 Laboratories

Kshs.5, 611,678.63 was allocated for this project out of a contract price of Kshs.9, 966,350.00 hence Kshs.4, 354,672.00 is to be allocated in the current financial year. The NG-CDFC was advised by the Nairobi city county engineer that Kshs.4,000,000 will be adequate, since there was savings from contingency and the excavation works was not deep as earlier estimated.

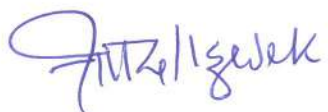
VI) Jogoo road police station - Construction of Perimeter wall landscaping, roof repairs and painting of the entire police station.

This project was awarded at a contract of Kshs.4, 473,280.00. Kshs.3,516,895.31 was allocated for this project hence the project has a balance of Kshs 956,384.69 which needs to be allocated in the current financial year to complete the project.

VII) Makadara NGCDF Office



20	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	149,000.00	-	149,000.00	New
MONITORING & EVALUATION						
21	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC and National Government officers NG-CDFC and PMCs Induction)	684,000.00		684,000.00	New
22	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00		350,000.00	New
23	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	359,450.00		359,450.00	New
24	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC and PMCs Induction)	150,000.00		150,000.00	New
25	NGCDFC allowance	Payment of NGCDFC allowance	1,248,000.00		1,248,000.00	New
26	Other committee expenses	Payment of Other committee expenses	850,000.00		850,000.00	New
27	Travel Allowance on training	Payment of Travel Allowance of NGCDFC and National Government officers NG-CDFC and PMCs Induction)	145,000.00		145,000.00	New




This project was planned to be financed in three financial years 2021/2022 Kshs 10,000,00. The FAM proposed an additional funding of Kshs 8,269,741 in 2022/2023 and the balance in the coming reallocations of unspent projects funds for completed projects to be done immediately after the project proposals.

After much deliberations and contributions all the members agreed with the FAM's proposal and deductions and commended him for doing excellent simplified summary of the ongoing projects . All the proposals were approved Mr. Ronald Milare proposed the adoption of the same and was seconded by Ms. Florence Ogutu

MIN 04/01/2023 Ward Report Summary

The committee was presented with the ward report of all the project proposals gathered from the public participation meeting sand concluded on the following summary

<p>1. Makongeni Secondary School- completion of a laboratory</p>	<p>Makongeni/Kaloleni Ward</p>
<p>The ward did not benefit this financial Year since it has only 2 primary schools and 1 secondary sec school. one of the primary school that is st. Elizabeth primary school is fully sponsored by Catholic Diocese of Nairobi and Star of Hopes secondary School has run out of space for further development activities, hence still negotiating with star of Hopes primary school for a space since secondary school is located within the primary. Star of hope primary school in the last financial year completed a mega project worth 118m and its</p>	<p>Viwandani Ward</p>




in use	
<ol style="list-style-type: none"> 1. Rabai Road Primary School- renovation of classrooms 2. Bidii Primary School- Construction of classrooms 3. Ofafa Jericho primary School- Renovation of classrooms 4. Baraka primary school- Construction of perimeter wall 	Harambee Ward
<ol style="list-style-type: none"> 1. Bahati Primary School- Construction of classrooms and offices 2. Nile Road Secondary School- Construction of classrooms 3. St Patrick Secondary School- Construction of classrooms 4. Jogoo Road Police Station- Construction of toilets and an armory 	Hamza/Maringo Ward

MIN 05/01/2023 PROJECTS PROPOSAL FOR FINANCIAL YEAR 2022/2023 TOTALLING KSHS. 138,215,033

The committee was presented with the Summary of all the project proposals gathered from the ward meetings and were not factored in the 2021/2022 budget and also all the ongoing projects by the FAM. After much deliberations the NG-CDFC prioritized the projects and resolved to distribute the financial year's allocation per sector as follows:



NO	NAME OF PROJECT	AMOUNT ALLOCATED
1	Administration	8,292,901.00
2	Monitoring and Evaluation/Capacity Building	4,146,450.00
3	BursaryActivities	41,475,261.00
4	Primary School Projects	33,330,190.00
5	Secondary School Projects	20,000,000
6	Sports Activities	2,764,300.00
7	Emergency	7,636,190.00
8	Security	7,500,001.00
8	Others	13,069,741.00
TOTAL		138,215,034

Makadara Proposal 2022/2023						
	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION & RECURRENT						
1	Bank service commission and charges	Payment of Bank service commission and charges	10,000.00	-	10,000.00	New
2	Contractual Employees	Payment of staff Basic salaries to 11 NG-CDFC staff	1,713,594.00	-	1,713,594.00	New
3	House allowance	Payment of house allowance to 11 NG-CDFC staff	391,500.00		391,500.00	
4	Transport allowance	Payment of transport allowance to 11 NG-CDFC staff	408,000.00		408,000.00	
5	Gratuity-contractual employees	Payment of gratuity to 11 NG-CDFC staff	812,292.00	-	812,292.00	New
6	NSSF	Employer contribution to NSSF for 11 NG-CDFC staff	26,400.00	-	26,400.00	New
Use of goods and services						

J. K. Z. Z. Z.
J. K. Z. Z. Z.

8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	-	300,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	10,000.00	-	10,000.00	New
10	Electricity	Payment of Electricity charges	50,000.00	-	50,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	735,061.00	-	735,061.00	New
12	Hire of Transport	Payment of Hire of Transport	150,000.00	-	150,000.00	New
13	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	-	1,248,000.00	New
14	Office rent	Payment of Office Rent	900,000.00	-	900,000.00	New
15	Other committee expenses	Payment of Other committee expenses	650,000.00	-	650,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	10,000.00	-	10,000.00	New
17	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	40,840.00	-	40,840.00	New
18	Telephone, Telex, Facsimiles and Mobile Phone Service	Payment of Telephone expenses	150,000.00	-	150,000.00	New
19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	538,214.00	-	538,214.00	New

Attze/Agwede
Wab

28	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	360,000.00		360,000.00	New
BURSARY						
29	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	31,175,261.00		31,175,261.00	New
30	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	9,300,000.00		9,300,000.00	New
31	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00		1,000,000.00	New
EMERGENCY RESERVE						
32	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
SPORTS						
33	Constituency Sports Tournament	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	2,764,300.00	-	2,764,300.00	New
PRIMARY SCHOOL PROJECTS						
34	St John's Primary School	Additional funds for the Completion of 6 classrooms block with a slab, staircase and ramp: Making and fixing of inbuilt book cabinets and display soft boards in the classrooms	12,513,640.00	12,000,000.00	500,000.00	Ongoing

St John's

St John's

35	Kimathi Primary School	Additional funds for the Construction of a 20 door with 4 door catering for PWDs ablution block; installation of Asian type bowls, cisterns and two 5,000 liters storage tanks (Kshs.500,000) and connection to the Nairobi City County Sewer line 700 meters and plumbing works (Kshs.830,190)	9,000,000.00	6,000,000.00	1,330,190.00	Ongoing
36	St Annes Primary School	Additional funds for Drilling and equipping of a borehole (Drilling Kshs.1,850,000 equipping with AICO 4.0HP deep well pump Kshs.150,000 and associated plumbing to water access points and storage tanks Kshs.500,000)	8,000,000.00	4,497,594.00	2,500,000.00	Ongoing
37	Rabai Road Primary School	Renovation to completion of school 36. No of Classrooms Hacking of floors and replacing it with terrazzo Kshs.6,300,000, new steel windows and doors 3,350,000 painting of the entire school 1,900,000 replacement of water cisterns 20 no & hand wash basins 15.no and toilets bowl 20 no and repair of associated plumbing works Kshs.1,950,000	13,500,000.00	-	13,500,000.00	New

John K. L. G. G. G.
W. G. G.

38	Bahati Primary School	Additional funds for completion of 6 classrooms and 2 offices with a suspended slab, staircase and ramp: Roofing fittings plastering painting electricity installation and internal finishes, flooring	12,500,000	6,000,000	6,500,000.00	Ongoing
39	Bidii Primary School	Construction of 2 classrooms to completion with a slab, staircase and ramp.	4,000,000.00	-	4,000,000.00	New
40	Ofafa Jericho primary School	Renovation to completion by painting of 36 Classrooms Administration block consisting of 4 offices, 14 door ablution toilet block and 45 capacity library.	2,500,000.00	-	2,500,000.00	New
41	Baraka primary school	Phase 1 Construction to completion of 160m of 1,600m perimeter fence.	2,500,000.00	-	2,500,000.00	New
SECONDARY SCHOOL PROJECTS						
42	Makongeni Secondary School	Additional funds for the completion of a twin laboratory 50 capacity each (slab preparation of the form works, cutting arrangements, binding and Construction of concrete benches with marble finishing (Kshs.2,500,000) connection of water and installation of gas piping (Kshs.1,200,000)fixing of shelves and cabinets in the prep	10,000,000.00		4,000,000.00	Ongoing

Signature

Signature

		rooms (Kshs.300,000)				
43	Nile Road Secondary School	Construction to completion of 4 classroom block with a slab, staircase and ramp	8,000,000.00	-	8,000,000.00	New
44	St. Patrick Secondary School	Phase 2 Construction to completion of 4 classroom on an existing block with a slab, staircase and ramp	8,000,000.00	-	8,000,000.00	New
SECURITY PROJECTS						
45	Jogoo Road Police Station	Completion of a160M Perimeter wall 50 square meter landscaping with a flower bed, (Kshs.656,385) roof repairs of administration block consisting of 4 rooms and painting of the entire police station (Kshs.300,000)	4,500,000.00	3,516,895.00	956,385.00	Ongoing
46	Jogoo Road Police Station	Construction to completion of 6 door toilet block with 2 doors catering for PWDs	2,400,000.00	-	2,400,000.00	New

Handwritten signature in blue ink

Handwritten signature in blue ink

47	Jogoo Road Police Station	Construction of an armory (Kshs.1,200,000) installation of140,000 square meter cabro works at the parking area & frontage office (Kshs.2,000,000) and Drainage works (Kshs.943,616) to completion	4,143,616.00	-	4,143,616.00	New
NG-CDF OFFICE						
48	Makadara NG-CDF Office	Additional funds for the Construction of a one storey Makadara NG-CDF office. Ground floor consisting of reception area 4 offices for the constituency staff 25 person's seater board room the Mps office, kitchenette and 3 toilets. First floor being NG-CDF Office consisting of reception area, 5 NG*CDF Staff offices 30 persons seater boardroom, kitchenette and 3 toilets with 1 door to cater for PWDs: internal and external plastering, electrical and structural works, flooring ground and first floor, installation of doors and windows.	27,000,000.00	10,000,000.00	8,269,741.00	Ongoing
STRATEGIC PLAN						
49	Makadara NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Makadara Constituency Strategic plan for the	3,500,000.00	-	3,500,000.00	New

Spitzel & Zedek
W. A. A. A.

		period between 2023-2027				
CONSTITUENCY OVERSIGHT COMMITTEE						
50	Travel costs (airlines, bus, railway etc..)	Payment of transport expenses	240,000.00	-	240,000.00	New
51	Daily subsistence Allowance	Payment of daily subsistence allowance	165,000.00	-	165,000.00	New
52	COC Allowance	Payment of COC allowance	300,000.00		300,000.00	New
53	Advertising Awareness and Publicity campaigns	Payment Advertising Awareness and Publicity campaigns	395,000.00		395,000.00	New
54	Catering Services (receptions), Accommodati on, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
					138,215,034.00	

The members were in agreement that the above was the most prudent way to use the funds for the current financial year. The chairman Ms. Catherine Nzilani Maingi proposed the adoption of the project proposal 2022/2023 as above and was seconded Mr. Ronald Milare Melkizedek Ogutu.

Melkizedek Ogutu
[Signature]

MIN 06/01/2023 AOB

There being no other AOB the meeting ended with a word of prayer from Mr. Martin Ogore Kavaya at 2.00PM

CONFIRMED:

CHAIRMAN: RONALD MILARE MELKIZEDEK

SIGNATURE  DATE 28/02/2023

SECRETARY: PHELISTA NAWIRE MWAI

SIGNATURE  DATE 28/02/2023

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. U. Box 618-00515, BURUBURU

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 287

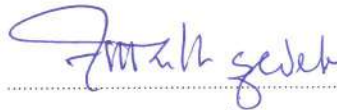
CONSTITUENCY NAME: MAKADARA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
287/AP1	Administration/Recurrent	8,292,901.00
287/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
287/AP3	Constituency Oversight Committee	1,300,000.00
287/2640100	Bursary/Mocks/Cats	41,475,261.00
287/2640200	Emergency Projects	7,636,190.00
287/2640507	Security Projects	7,500,000.00
287/2640509	Sports Activities	2,764,300.00
287/3110202	CDFC offices	8,269,741.00
287/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
287/2630209	Capital Grants to Primary Schools	33,330,190.00
287/2630210	Capital Grants to Secondary Schools	20,000,000.00
TOTAL		138,215,033.00

RONALD MILARE

Chairman



Signature

28, 02, 2023

Date

JOB MUNTI

Fund Manager



Signature

28, 02, 2023

Date

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 618-00515, BURUBURU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 287
 Constituency Name MAKADARA County Nairobi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates ,in Kshs 8,292,901.00 Dated

Amount allocated last financially ear Dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Bank service commission and charges	4-0047-287-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	10,000.00
Contractual Employees	4-0047-287-2110201-100-2022-2023-2	Payment of staff Basic salaries to 11 NG-CDFC staff	New Project	1,713,594.00
House allowance	4-0047-287-2110301-100-2022-2023-3	Payment of house allowance to 11 NG-CDFC staff	New Project	391,500.00
Transport allowance	4-0047-287-2110314-100-2022-2023-5	Payment of transport allowance to 11 NG-CDFC staff	New Project	408,000.00
	4-0047-287-2710102-100-2022-2023-6	Payment of gratuity to 11NG-CDFC staff	New Project	812,292.00
NSSF	4-0047-287-2120101-100-2022-2023-7	Employer contribution to NSSF for 11 NG-CDFC staff	New Project	26,400.00
Catering Services(receptions),Accommodations, Gifts, Food and Drinks	4-0047-287-2210801-100-2022-2023-8	Payment of catering Services(receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Courier and Postal Services	4-0047-287-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	10,000.00
Electricity	4-0047-287-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	50,000.00
General Office	4-0047-287-2211101-100-2022-2023-11	Purchase of General Office	New Project	735,061.00

National Government Constituencies Development Fund

Fourth Schedule Report

Supplies (papers, pencils, forms, small office equipment etc)		Supplies (papers, pencils, forms, small office equipment)		
Hire of Transport	4-0047-287-2210604-100-2022-2023-12	Payment of Hire of Transport	New Project	150,000.00
NGCDFC allowance	4-0047-287-2210811-100-2022-2023-13	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Office rent	4-0047-287-2210104-100-2022-2023-14	Payment of Office Rent	New Project	900,000.00
Other committee expenses	4-0047-287-2210802-100-2022-2023-15	Payment of Other committee expenses	New Project	650,000.00
Publishing and Printing Services	4-0047-287-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	10,000.00
Sanitary and Cleaning Materials ,Supplies and Services	4-0047-287-2211103-100-2022-2023-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	40,840.00
Telephone, Telex ,Facsimile and Mobile Phone Service	4-0047-287-2210201-100-2022-2023-18	Payment of Telephone expenses	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0047-287-2211102-100-2022-2023-19	Purchase of Supplies and Accessories for Computers and Printers	New Project	538,214.00
Travel Costs(airline s, bus,railway, etc.)	4-0047-287-2210301-100-2022-2023-20	Payment of Transport Expenses	New Project	149,000.00
TOTAL:				8,292,901.00

Person completing form

SIGNATURE:



DATE:

28, 02, 2023

NAME:

Job Mungu

POSITION:

FAM

MAKADARA NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 P. U. Box 618-00515, BURUBURU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 287

Constituency Name MAKADARA County Nairobi

Project Number AP2

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,146,450.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-287-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC and National Government officers (NGCDF induction training)	New Project	684,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-287-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
General Office Supplies(papers, pencils, forms, small office equipment etc)	4-0047-287-2211101-111-2022-2023-3	Purchase of General Office Supplies(papers ,pencils ,forms, small office equipment)	New Project	359,450.00
Hire of Training Facilities and Equipment	4-0047-287-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment (capacity building)	New Project	150,000.00
NGCDFC allowance	4-0047-287-2210811-111-2022-2023-5	Payment of NGCDFC allowance	New Project	1,248,000.00
Other committee expenses	4-0047-287-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	850,000.00
Travel Allowance on training	4-0047-287-2210701-111-2022-2023-7	Payment of Travel Allowance of NGCDFC and National Government officers(NG-CDFC induction training)	New Project	145,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0047-287-2210301-111-2022-2023-8	Payment of Transport Expenses	New Project	360,000.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE:  **DATE:** 28, 02, 2023
NAME: Job Monyi **POSITION:** FAM

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 618-00515, BURUBURU

FOURTH SCHEDULE (S.30)
PROJECT DESCRIPTION FORM

Constituency No 287
Constituency Name MAKADARA County Nairobi
Project Number AP3
Project Title Constituency Oversight Committee
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising Awareness and Publicity campaigns	4-0047-287-2210504-1 14-2022-2023-1	Payment Advertising Awareness and Publicity campaigns	New Project	395,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-287-2210801-1 14-2022-2023-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
COC Allowance	4-0047-287-2210403-1 14-2022-2023-1	Payment of COC allowance	New Project	300,000.00
Daily subsistence Allowance	4-0047-287-2210303-1 14-2022-2023-1	Payment of daily subsistence allowance	New Project	165,000.00
Travel costs (airlines, Bus, railway etc..)	4-0047-287-2210401-1 14-2022-2023-1	Payment of transport expenses	New Project	240,000.00
TOTALS				1,300,000.00

Person completing form

SIGNATURE:

DATE:

28 / 02 / 2023

NAME:

Job Monji

POSITION:

FAM

FOURTH SCHEDULE(s. 30)
PROJECT DESCRIPTION FORM

Constituency No 287
Constituency Name MAKADARA County Nairobi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs 41,475,261.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Bursary Secondary Schools	4-0047-287-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	31,175,261.00
Bursary Tertiary Institutions	4-0047-287-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	9,300,000.00
Bursary Special Institutions	4-0047-287-2640106-103-2022-2023-1	Payment of bursary to needy students in special institutions	New Project	1,000,000.00
			TOTAL:	41,475,261.00

Person completing form

SIGNATURE:



DATE:

28, 03, 2023

NAME:

Job Mung'ani

POSITION:

FAM

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 618-00515, BURUBURU

FOURTH SCHEDULE (S.30) PROJECT DESCRIPTION FORM

Constituency No 287
Constituency Name MAKADARA County Nairobi
Project Number 2640200
Project Title Emergency projects
Sector Emergency


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Kshs 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Emergency Reserve	4-0047-287-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 28, 02, 2023
NAME: Job Mungyi POSITION: FAM

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 618-00515, BURUBURU

FOURTH SCHEDULE(S.30)
PROJECT DESCRIPTION FORM

Constituency No 287
Constituency Name MAKADARA County Nairobi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Kshs 7,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Jogoo Road Police Station	4-0047-287-2640507-113-2022-2023-1	Completion of a 160M Perimeter wall 50 square meter landscaping with a flower bed,(Kshs.656,385) roof repairs of administration block consisting of 4 rooms and painting of the entire police station(Kshs.300,000)	Ongoing Project	956,384.00
Jogoo Road Police Station	4-0047-287-2640507-113-2022-2023-2	Construction to completion of 6door toilet block with 2 doors catering for PWDs	New Project	2,400,000.00
Jogoo Road Police Station	4-0047-287-2640507-113-2022-2023-3	Construction of an armory(Kshs.1,200,000) installation of140,000 square meter cabro works at the parking area &frontage office (Kshs.2,000,000)and Drainage works(Kshs.943,616) to completion	New Project	4,143,616.00
			TOTAL:	7,500,000.00

Person completing form

SIGNATURE:  DATE: 28, 02, 2023
NAME: Job Munyi POSITION: PAM

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P.O. Box 618-00515, BURUBURU

FOURTH SCHEDULE(S.30)
PROJECT DESCRIPTION FORM

Constituency No 287
Constituency Name MAKADARA County Nairobi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Kshs 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Constituency Sports Tournament	4-0047-287-2640509-112-2022-2023-1	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,764,300.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE:  DATE: 28, 02, 2023
NAME: Job Munyi POSITION: FAM

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. Box 618-00515, BURUBURU

**FOURTH SCHEDULE(s.30)
PROJECT DESCRIPTION FORM**

Constituency No 287
 Constituency Name MAKADARA County Nairobi
 Project Number 3110202
 Project Title CDFC offices
 Sector Status of projects Others

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Kshs 8,269,741.00 Dated
 Amount allocated last financial year Dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Makadara NG-CDF Office	4-0047-287-3110202-108-2022-2023-1	Additional funds for the Construction of a one storey Makadara NG-CDF office .Ground floor consisting of reception area 4 offices for the constituency staff 25 persons eater board room the Mpsoffice,kitchenetteand3toilets. First floor being NG-CDF Office consisting of reception area, 5NG*CDF Staff offices 30persons seater boardroom, kitchenette and 3 toilets with 1door to cater for PWDs internal and external plastering, electrical and structural works, flooring ground and first floor, installation of doors and windows.	Ongoing Project	8,269,741.00
TOTAL:				8,269,741.00

Person completing form

SIGNATURE:  DATE: 28, 02, 2023
 NAME: Job Munyi POSITION: FAM

MAKADARA NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 P.O. Box 618-00515, BURUBURU

FOURTH SCHEDULE(S.30)

PROJECT DESCRIPTION FORM

Constituency No 287
Constituency Name MAKADARA County Nairobi
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost 3,500,000.00 dated
Estimates ,in Kshs
Amount allocated dated
last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Makadara NG-CDF Strategic Plan	4-0047-287-2211310-108-2022-2023-1	To facilitate in preparation ,facts collection designing ,typesetting and printing of Makadara Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:



DATE:

28, 02, 2023

NAME:

Job Munyi

POSITION:

FAM

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. U. Box 618-00515, BURUBURU

FOURTH SCHEDULE(S.30)
PROJECT DESCRIPTION FORM

Constituency No 287
Constituency Name MAKADARA County Nairobi
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Kshs 33,330,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
St John's Primary School	4-0047-287-2630209-263-2022-2023-1	Additional funds for the Completion of 6 classrooms block with a slab, staircase and ramp Making and fixing of inbuilt book cabinets and display soft boards in the classrooms	Ongoing Project	500,000.00
Rabai Road Primary School	4-0047-287-2630209-263-2022-2023-2	Renovation to completion of school 36. No of Classrooms Hacking of floors and replacing it with terrazzo Kshs.6,300,000,new steel windows and doors3,350,000 painting of the entire school 1,900,000 replacement of water cisterns 20 no & hand wash basins 15.no and toilets bowl 20 no and repair of associated plumbing worksKshs.1,950,000	New Project	13,500,000.00
Bahati Primary School	4-0047-287-2630209-263-2022-2023-3	Additional funds for completion of 6 classrooms and 2 offices with a suspended slab, staircase and ramp Roofing fittings plastering painting electricity installation and internal finishes, flooring	Ongoing Project	6,500,000.00
Bidii Primary School	4-0047-287-2630209-263-2022-2023-4	Construction of 2 classrooms to completion with a slab, staircase and ramp.	New Project	4,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Ofafa Jericho primary School	4-0047-287-2630209-263-2022-2023-5	Renovation to completion by painting of 36 Classrooms Administration block consisting of 4 offices, 14 door ablution toilet block and 45 capacity library.	New Project	2,500,000.00
Baraka primary school	4-0047-287-2630209-263-2022-2023-6	Phase 1 Construction to completion of 160m of 1,600mperimeter fence.	New Project	2,500,000.00
Kimathi Primary School	4-0047-287-2630209-263-2022-2023-7	Additional funds for the Construction of a 20 door with 4door catering for PWDs ablution block with Asian type bowls, cisterns and two 5,000 liter storage tanks (Kshs.500,000)and connection to the Nairobi City County Sewer line 700meters Plumbing works and sewer connection(Kshs.830,190)	Ongoing Project	1,330,190.00
St Annes Primary School	4-0047-287-2630209-263-2022-2023-8	Additional funds for Drilling and equipping of a borehole (DrillingKshs.1,8500,000 equipping with AICO 4.0HP deep well pumpKshs.150,000 and associated plumbing to water access pointsandstoragetanksKshs.500,000	New Project	2,500,000.00
TOTAL:				33,330,190.00

Person completing form

SIGNATURE:  **DATE:** 28, 02, 2023

NAME: Job Mung'ani **POSITION:** FAM

MAKADARA NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 P. O. Box 618-00515, COCOBURU

FOURTH SCHEDULE(S.30)
PROJECT DESCRIPTION FORM

Constituency No 287
Constituency Name MAKADARA County Nairobi
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Kshs 20,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Makongeni Secondary School	4-0047-287-2630210-263-2022-2023-1	Additional funds for the completion of a twin laboratory 50 capacity each (slab preparation of the form works, cutting arrangements, binding and Construction of concrete benches with marble finishing (Kshs.2,500,000) connection of water and installation of gas piping (Kshs.1,200,000) fixing of shelves and cabinets in the prep rooms (Kshs.300,000	Ongoing Project	4,000,000.00
Nile Road Secondary School	4-0047-287-2630210-263-2022-2023-2	Construction to completion of 4 classroom block with a slab, staircase and ramp	New Project	8,000,000.00
St. Patrick Secondary School	4-0047-287-2630210-263-2022-2023-3	Phase 2 Construction to completion of 4 classroom on an existing block with a slab, staircase and ramp	New Project	8,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE:



DATE:

28, 02, 2023

NAME:

Job Munyi

POSITION:

FAM

MAKADARA NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P.O. Box 618-00515, BURUBURU

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	C3	1	44,040	44,040	528,480.00
	Clerk of Works	B5	1	23,182	23,182	278,184.00
	Office Assistant	B3	4	15,895	63,580	381,480.00
	Records Management Officer	B3	2	15,895	31,790	190,740.00
	Security Officer	B3	1	15,895	15,895	95,370.00
	Messenger	B4	1	19,945	19,945	119,670.00
	Clerical officer	B4	1	19,945	19,945	119,670.00
Sub Total			11			1,713,594.00
	House Allowance					
	Accounts Assistant	C3	1	6,750	6,750	81,000.00
	Clerk of Works	B5	1	4,500	4,500	54,000.00
	Office Assistant	B3	4	3,750	15,000	90,000.00
	Records Management Officer	B3	2	3,750	7,500	45,000.00
	Security Officer	B3	1	3,750	3,750	22,500.00
	Messenger	B4	1	4,125	4,125	49,500.00
	Clerical officer	B4	1	4,125	4,125	49,500.00
Sub Total			11			391,500.00
	Transport Allowance					
	Accounts Assistant	C3	1	4,000	4,000	48,000.00
	Clerk of Works	B5	1	3,000	3,000	36,000.00
	Office Assistant	B3	4	3,000	12,000	144,000.00
	Records Management Officer	B3	2	3,000	6,000	72,000.00
	Security Officer	B3	1	3,000	3,000	36,000.00
	Messenger	B4	1	3,000	3,000	36,000.00
	Clerical officer	B4	1	3,000	3,000	36,000.00
Sub Total						408,000.00
	Gratuity-Contractual Employees					

	Accounts Assistant	C3	1	13,652	13,652	163,824.00
	Clerk of Works	B5	1	7,186	7,186	86,232.00
	Office Assistant	B3	4	4,927	19,708	236,496.00
	Records Management Officer	B3	2	4,927	9,854	118,248.00
	Security Officer	B3	1	4,927	4,927	59,124.00
	Messenger	B4	1	6,182	6,182	74,184.00
	Clerical officer	B4	1	6,182	6,182	74,184.00
Sub Total						812,292.00
	Employer Contribution to NSSF					
	Accounts Assistant	C3	1	200	200	2,400.00
	Clerk of Works	B5	1	200	200	2,400.00
	Office Assistant	B3	4	200	800	9,600.00
	Records Management Officer	B3	2	200	400	4,800.00
	Security Officer	B3	1	200	200	2,400.00
	Messenger	B4	1	200	200	2,400.00
	Clerical officer	B4	1	200	200	2,400.00
Sub Total						26,400.00
TOTAL						3,351,786.00
	USE OF GOODS AND SERVICES					
2210201	Catering Services (receptions), Accommodation, Gifts, Food and Drinks					300,000.00
2210202	Courier and Postal Services					10,000.00
2210203	Electricity					50,000.00
	Publishing and Printing Services					10,000.00
	Telephone, Telex, Facsimile and Mobile Phone Service					150,000.00
	Supplies and Accessories for Computers and Printers					538,214.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)			8	8,000	149,000.00
	Rental of produced Assets					
2210604	Hire of transport					150,000.00
Sub Total						1,357,214.00
	Committee Expenses					

2210802	Other Committee Expenses						650,000.00
2210811	NGCDFC Allowance	Member	8	10,500	84,000		1,008,000.00
Sub Total		Chair	1	18,000	18,000		240,000.00
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)						1,898,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services						735,061.00
	Other Operating Expenses						40,840.00
2211301	Bank Service Commission and Charges				10,000.00		10,000.00
	Routine Maintenance - Other Assets						
2220202	Office Rent						900,000.00
Sub Total							1,685,901.00
TOTAL							4,941,115.00
							8,292,901.00

EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210302	Domestic Travel and Subsistence & Other Transport Costs Accommodation Allowance	Members	9	48,000	432,000	432,000.00
		Chair	1	60,000	60,000	60,000.00
		Trainers	4	48,000	192,000	192,000.00
						684,000.00
	Other committee expenses					850,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
						2,098,000.00
	Training Expenses					
2210701	Travel Allowance	Members	9	5,000	45,000	45,000.00
		Chair	1	20,000	20,000	20,000.00
		Trainers	4	20,000	80,000	80,000.00
						145,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Van hire	1	15,000	15,000	360,000.00
	Hire of Training Facilities and Equipment					150,000.00
	General Office Supplies (papers, pencils, forms, small office equipment etc)					359,450.00
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks					350,000.00
						1,219,450.00
	TOTALS					4,146,450.00

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000
Sub Total						405,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					395,000
Sub Total						395,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
Sub Total						200,000
TOTAL						1,300,000