



**NG-CDF**

National Government Constituencies Development Fund Makadara  
KCB Building, 6<sup>th</sup> Floor  
Jogoo Road Opposite Uchumi supermarket  
P.O Box 618-00515  
Buruburu, Kenya  
| Cell:0724870038  
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## **MAKADARA NG CDFC MEETING HELD ON 4<sup>TH</sup> NOVEMBER 2019 AT MAKADARA NG CDF OFFICE FROM 10:00 AM**

### **MEMBERS PRESENT**

1. Ronald Milare Melkizedek - Chairman
2. Catherine Nzilani Maingi – Secretary
3. Fredrick Ndunga- DCC
4. Job Munyi – FAM
5. Rahma Abdi Haji - Member
6. Martin Ogore Kavaya - Member
7. Joseph Irungu Kibuti - Member
8. Florence Atieno Ogutu - Member
9. Erick Magembe Manduku - Member
10. Phelista Nawire - Member

### **AGENDA**

1. Reading and confirmation of previous minutes
2. Matters arising
3. Projects Proposal for FY 2019/2020
4. A.O.B.

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*Ronald Milare Melkizedek*

*Catherine Nzilani Maingi*

## PRELIMINARIES

The chairman called the meeting to order at 10:00 Am and requested Ms. Erick Magembe to say a word of prayer.

## MIN 01/11/ 2019 READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The previous minutes were read and confirmed having been proposed by Ms. Phelista Nawire and seconded by Ms. Rahma Abdi Haji hence adopted.

## MIN 02/11/2019 MATTERS ARISING FROM THE PREVIOUS MINUTES

There were no matters arising.

## MIN 03/11/2019 PROJECTS PROPOSAL FOR FINANCIAL YEAR 2019/2020 TOTALLING KSHS. 137,367,724.14

The committee was presented with the Summary of all the project proposals gathered from the ward meetings and all the ongoing projects by the FAM. After much deliberations the NG-CDFC prioritized the projects and resolved to distribute the financial year's allocation per sector as follows:

NO	Name of Project	Amount Allocated
1	Administration	8,242,063.45
2	Monitoring and Evaluation/Capacity Building	4,121,031.72
3	Bursary Activities	35,000,000.00
4	Primary School Projects	62,400,000.00
5	Secondary School Projects	12,611,678.63
6	Security	2,300,000.00
7	Sports Activities	2,747,354.48
8	Emergency	7,198,241.38
9	Environment activities	2,747,354.48
TOTAL		137,367,724.14

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CONSTITUENCY DEVELOPMENT FUND  
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<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
Employee Salaries	Payment of staff salaries and gratuity	4,600,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	1,772,063.45	Ongoing
NSSF	Payment of NSSF Deductions	70,000.00	Ongoing
NHIF	Payment of NHIF Deductions	100,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	Ongoing

<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	800,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,321,031.72	Ongoing
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs / NG-CDFCs and staff on NG-CDF related issues	2,000,000.00	Ongoing

<b>BURSARY</b>				
Bursary Schools	Secondary	Payment of bursary to needy students	25,000,000.00	Ongoing
Bursary Institutions	Tertiary	Payment of bursary to needy students	10,000,000.00	Ongoing

*Stanzelhezek*  


PRIMARY SCHOOLS			
Star of hope primary school	Completion of 26 no classrooms, 45 door toilets, staffroom and administration block. Construction of first floor and second floor slabs Kshs 17,000,000, fabrication & fixing of steel doors & windows Kshs 3,500,000, panting internal & external surfaces Kshs 2,500,000, electrical works Kshs 1,500,000, Plumbing works & connection to the Nairobi City County sewer line 100M away 3,500,000, roofing, ceiling & water harvesting 3,200,000, construction of staircases, ramp and guards rails Kshs 3,800,000	35,000,000.00	Ongoing
Joseph apundo primary school	Construction of perimeter wall 450 meters Kshs 7,200,000, school gate and guard house Kshs 600,000, Murraming the school entrance and 50 meter access path within the school compound Kshs 300,000	8,100,000.00	New
St Paul Primary school	Renovation of 16 classrooms ( Removal and disposal of asbestos & replacement of old iron sheets with new IT4 gauge 28 iron sheets ceiling of 16 classes 3,300,000, removal of old wooden doors & windows and Fabrication and fixing of new steel doors and windows Kshs 1,500,000, Hacking of existing floor and installation of new terrazzo floor on all classes and corridors Kshs 2,200,000, electrical works 500,000, painting of internal and external surfaces Kshs 1,500,000 )	9,000,000.00	New
Baraka primary school	Completion of 4 new classrooms. First floor slab Kshs 2,500,000 walling Kshs 1,500,000, terrazzo flooring Kshs 1,500,000, fabrication & fixing of steel Doors and windows Kshs 1,000,000 painting of internal & external surfaces Kshs 500,000	4,500,000.00	Ongoing
Bidii primary school	Construction of 50 Meter perimeter wall	800,000.00	New
Kimathi primary school	Construction of a 10 door ablution block (with Asian type bowls, cisterns and two 5,000 liter storage tanks) and connection to the Nairobi City County Sewer line	3,000,000.00	New
St. Anne's Primary school	Drilling of a borehole	2,000,000.00	New

*Att. K. G. G. G. G.*  


SECONDARY SCHOOLS			
Makongeni Secondary School	Construction of twin laboratories	2,611,678.63	New
Ofafa Jericho secondary school	Construction of perimeter wall 375 meters	6,000,000.00	New
St. Anne's secondary school	Construction of a 2 storey 4 classroom block starting with the foundation and one classroom	4,000,000.00	New

SECURITY			
Makadara Subcounty Headquarters'	Construction of Guard house Kshs 500,000 Gate Kshs 250,000 Drainage Channels (Excavation, laying of slaps and insulation with steel grills ) 200 meters Kshs 700,000, fixing of Razor wire on the existing 200 meter wall Kshs 600,000, laying of ballast 200 tones on the 40 square meter parking area Kshs 250,000	2,300,000.00	New

SPORTS			
Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,747,354.48	Ongoing

*John M. Mwangi*

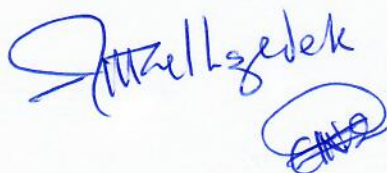
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<b>EMERGENCY</b>			
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	Ongoing

<b>ENVIRONMENT</b>			
Makongeni Secondary school	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters.	249,759.50	Ongoing
Kaloleni primary school	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
St. Elizabeth primary school	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
St Anne's primary school	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
Jogoo road primary School	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
Harambee primary school	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
Rabai primary school,	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
Bahati primary school	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
St Patrick's primary school	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
Canon Apollo primary school	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
Makongeni primary school.	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
<b>TOTAL</b>		<b>137,367,724.14</b>	

The members were in agreement that the above was the best way to use the funds for the current financial year. The chairman Ms. Florence Ogutu proposed the adoption of the project proposal 2019/2018 as above and was seconded Ms. Phelista Nawire.

*Stella L. Zedek*  


**MIN 04/11/2019 AOB**

There being no other AOB the meeting ended with a word of prayer from Ms. Rahma Abdi at **1.30**

**PM**

**CONFIRMED:**

**CHAIRMAN: RONALD MILARE MELKIZEDEK**

SIGNATURE  ..... DATE 4/11/2019 .....

**SECRETARY: CATHERINE NZILANI MAINGI**

SIGNATURE  ..... DATE 4/11/2019 .....

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**MAKADARA NG-CDF**

**WARD REPORT**

**2019/2020 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER, 2019**

**MAKADARA NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
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## INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.



*Amzelh zedek*



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## ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act. NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

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CONSTITUENCY DEVELOPMENT FUND  
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The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

#### **ABOUT MAKADARA NG-CDF**

Makadara constituency is one of the seventeen (17) constituencies in Nairobi County. Since independence Makadara constituency interchanged its nomenclature such as Donholm constituency at 1963 and 1969 elections, then as Bahati Constituency and Makadara since 1997. It lies in the central east and southern parts of Nairobi City County. Makadara constituency has common boundaries with Embakasi south to the south, Starehe to the west, Embakasi East to the East and Kamukunji to the North. The constituency covers an area of approximately 20 KM<sup>2</sup>.

The constituency is divided into four wards;

Hamza/Marigo/Bahati

Harambee

Makongeni/Kaloleni

Viwandani

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CONSTITUENCY DEVELOPMENT FUND  
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The constituency is home to very popular pre and post-colonial period housing estates namely, Ziwani, Kaloleni Makongeni, Lumumba, Jerusalem Bahati, Mbotela, Hamza, Makadara and Jericho.

**Vision**

To have a constituency that has been empowered economically through sustainable development and transformational leadership.

**Mission**

To build a participatory and cohesive community that will ensure wealth creation for Makadara people to empower them both socially and economically in terms of resource mobilization and utilization for quality community development initiatives.

**Core Values**

- Transparency & Accountability
- Respect
- Patriotism
- Professionalism
- Enterprise and innovation
- Discipline
- cohesiveness

**1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MAKADARA CONSTITUENCY**

Eligible Projects Fundable by Makadara NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

Respect of works and services falling within the functions of the National Government under the constitution Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.



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The ineligible projects include:

Projects supporting religious bodies or religious activities

Projects supporting political bodies or political activities

Recurrent costs of a completed projects

Personal awards

Projects targeting a specific club or group of people to the exclusion of others

Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

## 2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Project proposal, file number 001/2019-2020

### WARD MEETINGS

The exercise was carried out for 6 days covering all the 4 wards in the constituency namely

Maringo Hamza ward

Makongeni/ Kaloleni ward

Harambee ward

Viwandani ward

### NOTICE OF THE MEETINGS

#### INVITATION TO PUBLIC FORUMS

NO	WARD	DATE	VENUE	TIME
1	Harambee	8/10/2019	Jericho social hall	9:00am – 1.00pm
2	Hamza Maringo	9/10/2019	St Patrick's grounds	9:00am – 1.00pm
3	Makongeni Kaloleni	11/10/2019	Makongeni Grounds	9:00am – 1.00pm
4	Viwandani	12/10/2019	Star of hope secondary school grounds	9:00am – 1.00pm



Pursuant to the NG-CDF act 2015 section 27(1) the Chairman Makadara NG-CDF hereby invites all the Makadara Constituents to public forums to identify project proposals for consideration in the financial years 2019/2020 and 2020/2021. The program will be as follow;



Ronald Milare

**CHAIRMAN MAKADARA NG-CDFC**

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## **WARD I: HARAMBEE**

The meeting took place on Tuesday the 8th October 2019, at Jericho Hall at 9.00 am

### **3.2.1 MEMBERS PRESENT**

1. NG-CDF Committee
2. Area Member of National Assembly
3. Deputy County Commissioner
4. Area Chief
5. Area Elders
6. Invited Stakeholders

### **PRELIMINARIES**

The NG-CDFC chairman called the meeting to order and called upon one volunteer to lead in opening prayers.

### **COMMENTS BY THE AREA CHIEF**

The meeting was attended by chief from Kaloleni. Who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

### **COMMENTS BY THE DEPUTY COUNTY COMMISSIONER**

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

### **COMMENTS BY THE FUND ACCOUNT MANAGER**

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution. Further to this she also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political



activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

**COMMENTS BY THE NG-CDFC CHAIRMAN**

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

**COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY**

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

**PROJECT PRIORITIES IDENTIFIED IN HARAMBEE WARD**

The project priorities were presented per location as tabled below:

NO	PROJECTS PROPOSED	SECTOR	ACTIVITY
1	All School	Education	<ul style="list-style-type: none"> <li>• Equipping of computer labs</li> <li>• Purchase of Mashule software</li> <li>• Planting of trees</li> <li>• ICT hubs</li> <li>• Joint exams for the schools in the sub county</li> <li>• Support of price giving day and teachers reward schemes</li> <li>• Full sponsorship for orphans</li> </ul>
2	Rabai primary school	Education	<ul style="list-style-type: none"> <li>• Rehabilitation of entire school</li> <li>• Purchase of pupils desks and chairs</li> <li>• Construction of perimeter wall</li> </ul>
3	Ofafa Jericho primary school	Education	<ul style="list-style-type: none"> <li>• Rehabilitation of entire school</li> <li>• Purchase of pupils desks and chairs</li> <li>• Construction of perimeter wall</li> </ul>
4	Martin Luther primary school	Education	<ul style="list-style-type: none"> <li>• Rehabilitation of entire school</li> <li>• Purchase of pupils desks and chairs</li> <li>• Construction of perimeter wall</li> <li>• Drilling of borehole</li> <li>• Construction of swimming pool</li> <li>• Construction of toilets block</li> </ul>



			<ul style="list-style-type: none"> <li>• Construction and equipping of classes for special needs students</li> </ul>
5	Bidii primary school	Education	<ul style="list-style-type: none"> <li>• Construction of perimeter wall</li> </ul>
6	St Michael primary school	Education	<ul style="list-style-type: none"> <li>• Rehabilitation of entire school</li> <li>• Purchase of pupils desks and chairs</li> <li>• Construction of perimeter wall</li> </ul>
7	Baraka primary school	Education	<ul style="list-style-type: none"> <li>• Construction of swimming pool</li> <li>• Completion of 4new classrooms</li> </ul>
8	Harambee Primary school	Education	<ul style="list-style-type: none"> <li>• Construction of drainage at the school gate</li> </ul>
9	Ofafa Jericho secondary school	Education	<ul style="list-style-type: none"> <li>• Construction Perimeter fence</li> <li>• Construction of classroom and ablution</li> <li>• Construction of 2 laboratories</li> <li>• Construction of Dinning hall</li> </ul>
10	Buruburu girls	Education	<ul style="list-style-type: none"> <li>• Construction of 4 classrooms</li> </ul>
11	Lumumba chiefs camp	Security	<ul style="list-style-type: none"> <li>• Construction of Chiefs office</li> <li>• Installation of High mast Street lights</li> <li>• Construction AP houses</li> <li>• Drilling of a borehole</li> </ul>
12	Buruburu	Security	<ul style="list-style-type: none"> <li>• Construction of high mast security lights in the courts</li> </ul>
13	Buruburu chiefs camp	Security	<ul style="list-style-type: none"> <li>• Construction of chief's office</li> </ul>
14	Lower Jericho Field	Sports	<ul style="list-style-type: none"> <li>• Fencing of Lower Jericho grounds</li> </ul>
15	Boxing fraternity	Sports	<ul style="list-style-type: none"> <li>• Purchase of boxing equipment</li> <li>• Purchase of football kits for teams</li> </ul>
16	Buruburu Phase II field	Sports	<ul style="list-style-type: none"> <li>• Levelling of the grounds</li> <li>• Construction of changing rooms and sanitation</li> </ul>

## CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

## WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents



## **WARD II: HAMZA/MARINGO**

The meeting took place on Wednesday the 9th October, 2019, at St Patrick's Grounds at 9.00 am

### **MEMBERS PRESENT**

1. NG-CDF Committee
2. Area Member of National Assembly
3. Area Member of Count Assembly
4. Deputy Count Commissioner
5. Area Chiefs
6. Area Elders
7. Secondary Schools Heads Representative
8. Primary Schools Heads Representative
9. Invited Stakeholders

### **PRELIMINARIES**

The area chief welcomed members to the meeting after an opening prayer, he welcomed everyone to be part of the NGCDF public participatory process

### **COMMENTS BY THE FUND ACCOUNT MANAGER**

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

### **COMMENTS BY THE NG-CDFC CHAIRMAN**

He enlightened the meeting of the various devolved funds in the constituency and emphasized on the different kinds of projects that each fund or institution is allowed to by law to undertake , and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the



constituents be aware of projects being implemented in their areas.

**COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY**

The MP upon the members present to continue support all the development activities within their ward and to be keen to attend similar forums by other funds/ devolved units. He also pressed upon the public to come together and shun politicizing development.

**PROJECT PRIORITIES IDENTIFIED IN MARINGO/HAMZA**

The Ward Development secretary presented the priorities as table below.

NO	PROJECTS PROPOSED	SECTOR	ACTIVITY
1	Huruma Girls secondary school	Education	<ul style="list-style-type: none"> <li>• Construction of Perimeter wall</li> <li>• Construction of 4 classes</li> <li>• Construction of Multipurpose hall</li> </ul>
2	All School	Education	<ul style="list-style-type: none"> <li>• Joint exams for the schools in the sub county</li> <li>• Support of prize giving day and teachers reward schemes</li> <li>• Full sponsorship for orphans</li> </ul>
3	St Patrick's Primary school	Education	<ul style="list-style-type: none"> <li>• Construction of Perimeter wall</li> <li>• Painting of school</li> <li>• Renovations of entire school</li> <li>• Construction of toilet block</li> </ul>
4	Bursary	Education	<ul style="list-style-type: none"> <li>• Sponsor short Courses (eg Driving catering, computer short courses)</li> </ul>
5	Bahati Primary school	Education	<ul style="list-style-type: none"> <li>• Renovations of entire school</li> <li>• Construction of perimeter wall &amp; gate</li> <li>• Construction of kitchen</li> <li>• Purchase of pupils desks and chairs</li> <li>• Construction of 4 classes</li> </ul>
6	Morrison primary school	Education	<ul style="list-style-type: none"> <li>• Renovations of entire school</li> <li>• Construction of perimeter wall &amp; gate</li> <li>• Construction of kitchen Purchase of pupils desks and chairs</li> </ul>
7	Nile road secondary school	Education	<ul style="list-style-type: none"> <li>• Construction of a dormitory</li> <li>• Construction of 4 classes</li> <li>• Construction of a library</li> <li>• Construction of Perimeter fence</li> <li>• Construction of a twin laboratory</li> </ul>

8	Aquinas high school	Education	<ul style="list-style-type: none"> <li>• Construction of perimeter fence</li> <li>• Construction of 4 classes</li> <li>• Construction of dormitories</li> <li>• Construction of staff houses</li> <li>• Equipping of visually impaired unit</li> </ul>
9	St Anne's primary school	Education	<ul style="list-style-type: none"> <li>• Drilling of borehole</li> <li>• Renovations of entire school</li> <li>• Construction of perimeter wall &amp; gate</li> <li>• Construction of kitchen</li> <li>• Purchase of pupils desks and chairs</li> </ul>
10	Kimathi primary school	Education	<ul style="list-style-type: none"> <li>• Construction of a toilet block</li> </ul>
11	St Patrick's Secondary school	Education	<ul style="list-style-type: none"> <li>• Construction of a twin laboratory</li> <li>• Construction of a perimeter wall</li> <li>• Drilling of a borehole</li> <li>• Construction of 4 classrooms</li> </ul>
12	St Anne's Secondary School	Education	<ul style="list-style-type: none"> <li>• Construction of 4 classrooms</li> <li>• Construction of a dormitory</li> </ul>
13	Hamza grounds	Sports	<ul style="list-style-type: none"> <li>• Upgrading of the field ( fencing , gate, and leveling of the playing surface)</li> </ul>
14	St Patrick's grounds	Sports	<ul style="list-style-type: none"> <li>• Upgrading of the field ( fencing , gate, and leveling of the playing surface)</li> </ul>
15	Bahati	Security	<ul style="list-style-type: none"> <li>• Installation of street Lights</li> <li>• Construction of Bahati chief's offices</li> </ul>
16	Hamza	Security	<ul style="list-style-type: none"> <li>• Construction of chiefs offices</li> </ul>
17	Makadara sub county headquarters	Security	<ul style="list-style-type: none"> <li>• Construction of perimeter wall guard house and gate and installation of razor wire</li> <li>• Drainage of the compound</li> <li>• Pouring of ballast on the parking area</li> </ul>

## CHALLENGES

Many members expressed their disappointment at the narrow nature of fundable projects under NGCDF.

## WAY FORWARD

The Chairman impressed upon the members to actively engage with other development agencies to ensure they implement the projects that NGCDF does not fund.

## **WARD III: MAKONGENI/KALOLENI WARD**

The meeting took place on Thursday the 11th October, 2019, at Makongeni grounds at 9.00 am

### **MEMBERS PRESENT**

1. NG-CDF Committee
2. Area Member of National Assembly
3. Area Member of County Assembly
4. Deputy County Commissioner
5. Area Chiefs
6. Area Elders
7. Secondary Schools Heads Representative
8. Primary Schools Heads Representative

### **PRELIMINARIES / COMMENTS BY THE AREA CHIEF**

The area sub chief welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum.

### **COMMENTS BY THE DEPUTY COUNTY COMMISSIONER**

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programs including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programs failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya



Stanzel Gebek

### COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG- CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over all other projects

### COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG- CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable development.

### COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

### PROJECT PRIORITIES IDENTIFIED IN MAKONGENI/KALOLENI WARD

The project priorities were presented per location as tabled below:

NO	PROJECTS PROPOSED	SECTOR	ACTIVITY
1	St Paul's Primary School	Education	<ul style="list-style-type: none"><li>• Construction Perimeter Fence</li><li>• Renovation of entire school</li></ul>
2	St. Paul's secondary school	Education	<ul style="list-style-type: none"><li>• Construction of new Secondary school</li></ul>
3	St Johns primary school	Education	<ul style="list-style-type: none"><li>• Purchase of pupils Desks</li><li>• Construction of a perimeter wall</li></ul>
4	Makongeni Primary school	Education	<ul style="list-style-type: none"><li>• Installation of electricity</li></ul>

5	All schools in Makadara	Education	<ul style="list-style-type: none"> <li>• Purchase installation and interconnection of Computers in all Makadara constituency primary schools</li> </ul>
6	St. Johns Primary school	Education	<ul style="list-style-type: none"> <li>• Renovations of entire school</li> <li>• Construction of Perimeter wall</li> <li>• Purchase of pupils desks and chairs</li> </ul>
7	Kaloleni primary school	Education	<ul style="list-style-type: none"> <li>• Construction of drainage at the school gate</li> <li>• Painting of the entire school</li> <li>• Purchase of pupils desks</li> </ul>
8	Makongeni secondary	Education	<ul style="list-style-type: none"> <li>• Construction of a twin laboratory</li> <li>• Construction of school dormitories</li> </ul>
9	Joseph Apundo primary school	Education	<ul style="list-style-type: none"> <li>• Construction of Perimeter fence</li> <li>• Purchase of lockers and chairs</li> </ul>
10	Canon Apollo Primary school	Education	<ul style="list-style-type: none"> <li>• Construction of 8 classes</li> <li>• Construction of administration Block</li> <li>• Construction of ablution block (for pupils and students)</li> <li>• Purchase of pupils Desks and Chairs</li> <li>• Construction of swimming pool</li> </ul>
11	Makadara Football teams	Sports	<ul style="list-style-type: none"> <li>• Purchase of Football teams kits</li> </ul>
12	Kaloleni handball pitch	Sports	<ul style="list-style-type: none"> <li>• Construction of changing rooms and stands</li> </ul>
13	Kaloleni Chief's Camp	Security	<ul style="list-style-type: none"> <li>• Construction of chiefs office</li> <li>• Construction of AP offices</li> <li>• Construction of perimeter wall</li> <li>• Construction of Armory</li> <li>• Construction of Inspectors office</li> </ul>
14	Makongeni chief's office	Security	<ul style="list-style-type: none"> <li>• Construction of chief's office</li> </ul>

## CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

## WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives



## **WARD IV: VIWANDANI**

The meeting took place on Saturday the 12th October, 2019, at Star of Hope secondary school at 9.00 am

### **MEMBERS PRESENT**

1. NG-CDF Committee
2. Area Member of National Assembly
3. Area Member of Count Assembly
4. Deputy Count Commissioner
5. Area Chiefs
6. Area Elders
7. Secondary Schools Heads Representative
8. Primary Schools Heads Representative
9. Invited Stakeholders

### **PRELIMINARIES**

The meeting began with a word of prayer, thereafter Assistant County Commissioner welcomed members to the meeting and introduced the area chief and assistant chief.

### **COMMENTS BY THE DEPUTY COUNTY COMMISSIONER**

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

### **COMMENTS BY THE FUND ACCOUNT MANAGER**

She brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.




### COMMENTS BY THE NG-CDF CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

### COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

### PROJECT PRIORITIES IDENTIFIED IN VIWANDANI WARD

The project priorities were presented per location as tabled below:

NO	PROJECTS PROPOSED	SECTOR	ACTIVITY
1	Star of Hope secondary school	Education	<ul style="list-style-type: none"><li>• Construction of 4 classrooms</li><li>• Purchase of office furniture computers copier scanner and printers</li><li>• Purchase of pupils desk and chairs for students</li><li>• Completion of perimeter fence and gate</li><li>• construction of ablution block</li><li>• Construction and Equipping of a computer lab</li></ul>
2	Star of hope Primary school	Education	<ul style="list-style-type: none"><li>• Completion of 26 classrooms 45 toilets administration block and staffroom</li><li>• Purchase of lockers and chairs</li><li>• Land scaping of the field and drainage</li></ul>
3	St. Elizabeth primary school	Education	<ul style="list-style-type: none"><li>• Construction of drainage in the school</li><li>• Drilling of a borehole</li><li>• Levelling of the field</li></ul>
4	Viwandani Assistant County Commissioners office	Security	<ul style="list-style-type: none"><li>• Construction of AP toilets</li><li>• Construction of Chiefs offices</li></ul>
5	Soko Mjinga	Security	<ul style="list-style-type: none"><li>• Installation High mast Street Light</li></ul>
6	Paradise B Railways	Security	<ul style="list-style-type: none"><li>• Installation High mast Street Light</li></ul>

## CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

## WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

<b>Ronald Milare</b>	<b>NG-CDFC Chairman</b>		<b>4-11-2019</b>
Name	Designation	Sign.	Date

<b>Job Munyi</b>	<b>FAM</b>		<b>4-11-2019</b>
Name	Designation	Sign.	Date

MAKADARA NATIONAL GOVERNMENT  
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P.O. Box 618-00515, BURUBURU

<b>Fredrick Ndunga</b>	<b>DCC</b>		<b>4/11/2019</b>
Name	Designation	Sign.	Date

FOR: DEPUTY COUNTY COMMISSIONER  
MAKADARA SUB-COUNTY  
P.O. Box 30124-00100  
NAIROBI



8	NG-CDFC/PMC Capacity Building	4-047-287- 2210700-111- 2019/2020-003	2,000,000.00	-	Undertake Training of the PMCs / NG-CDFCs and staff on NG-CDF related issues	2,000,000.00	Ongoing
	<b>BURSARY</b>						
9	Bursary Secondary Schools	4-047-287- 2640101-103- 2019/2020-001	25,000,000.00	-	Payment of bursary to needy students	25,000,000.00	Ongoing
10	Bursary Tertiary Institutions	4-047-287- 2640102-103- 2019/2020-002	10,000,000.00	-	Payment of bursary to needy students	10,000,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>						
11	Star of hope primary school	4-047-287- 2630204-104- 2019/2020-001	95,000,000.00	37,911,409.30	Completion of 26 no classrooms, 45 door toilets, staffroom and administration block. Construction of first floor and second floor slabs Kshs 17,000,000, fabrication & fixing of steel doors & windows Kshs 3,500,000, panting internal & external surfaces Kshs 2,500,000, electrical works Kshs.1,500,000, Plumbing works & connection to the Nairobi City County sewer line 100M away Kshs 3,500,000, roofing, ceiling & water harvesting 3,200,000, construction of staircases, ramp and guards rails Kshs 3,800,000	35,000,000.00	Ongoing

MAKADARA NATIONAL GOVERNMENT

CONSTITUENCY DEVELOPMENT FUND

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12	Joseph apundo primary school	4-047-287-2630204-104-2019/2020-002	20,000,000.00	6,718,841.75	Construction of perimeter wall 450 meters Kshs 7,200,000, school gate and guard house Kshs 600,000, Murruming the school entrance and 50 metre access path within the school compound Kshs 300,000	8,100,000.00	New
13	St Paul Primary school	4-047-287-2630204-104-2019/2020-003	25,000,000.00	10,000,000.00	Renovation of 16 classrooms ( Removal and disposal of asbestals & replacement of old iron sheets with new IT4 gauge 28 ironsheets ceiling of 16 classes 3,300,000, removal of old wooden doors & windows and Fabrication and fixing of new steel doors and windows Kshs 1,500,000, Hacking of existing floor and installing new terazzo floor on all classes and corridors Kshs 2,200,000, electrical works 500,000, painting of internal and external surfacesKshs 1,500,000 )	9,000,000.00	New

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 CONSTITUENCY DEVELOPMENT FUND  
 P. U. Box 618-00515, BURUBURU

14	Baraka primary school	4-047-287-2630204-104-2019/2020-004	10,000,000.00	5,500,000.00	Completion of 4 new classrooms. First floor slab Kshs 2,500,000 walling Kshs 1,500,000, terazzo flooring Kshs 1,500,000, fabrication & fixing of steel Doors and windows Kshs 1,000,000 painting of internal &external surfaces Kshs 500,000	4,500,000.00	Ongoing
15	Bidii primary school	4-047-287-2630204-104-2019/2020-005	100,000.00	-	Construction of 50 Metre perimeter wall	800,000.00	New
16	Kimathi primary school	4-047-287-2630204-104-2019/2020-006	6,400,000.00	-	Construction of a 10 door abluion block (with asian type bowls, sisterns and two 5,000 litre storage tanks) and connection to the Nairobi City County Sewer line	3,000,000.00	New
17	St. Annes Primary school	4-047-287-2630204-104-2019/2020-007	5,000,000.00	-	Drilling and equipping of a borehole (Drilling Kshs 1,500,000 equipping with pump overhead tank supported concrete tower and associated plumbing Kshs 1,949,594.58	4,497,594.98	New
<b>SECONDARY SCHOOLS</b>							
18	Makongeni Secondary School	4-047-287-2630204-104-2019/2020-001	8,000,000.00	-	Construction of a twin laboratory 50 capacity each (Foundation, walling and a concrete slab roof)	2,611,678.63	New
19	Ofafa Jericho secondary school	4-047-287-2630204-104-2019/2020-002	6,000,000.00	-	Construction of perimeter wall 375 meters	6,000,000.00	New

20	St. Annes secondary school	4-047-287-2630204-104-2019/2020-003	10,000,000.00	-	Construction of 1 storey building of 4 classrooms; the amount will be utilised in construction of two classrooms on ground floor to completion	4,000,000.00	New
<b>SECURITY</b>							
21	Makadara Subcounty Headquartes	4-047-287-2640507-113-2019/2020-001	4,500,000.00	2,000,000.00	Completion of Guard house Kshs 500,00; walling, fixing doors and windows, plastering, painting, roofing, construction of Gate Kshs 250,000 Drainage Channels (Excavation, laying of slabs and insulation with steel grills ) 200 meters Kshs 700,000, fixing of Razor wire on the existing 200 metre wall Kshs 600,000, laying of ballast 200 tonnes on the 40 square metre parking area Kshs 250,000	2,300,000.00	New
<b>SPORTS</b>							
22	Constituency Sports Tournament	4-047-287-2640509-112-2019/2020-001	2,747,354.48	-	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,747,354.48	Ongoing
<b>EMERGENCY</b>							

23	Emergency	4-047-287-2640200-101-2019/2020-001	7,198,241.38	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	Ongoing
	<b>ENVIRONMENT</b>						
24	Harambee primary school	4-047-287-2640510-113-2019/2020-006	249,759.50	-	Purchase and installation of 2 10,000 liter tanks construction of tank bases and gutters	249,759.50	Ongoing
	<b>TOTAL</b>					<b>137,367,724.14</b>	



Person completing form: Name: **Job Mutini** Position: **Fund Account Manager**

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