



NG-CDF KAMUKUNJI

National Government Constituencies Development Fund

**Kamukunji Constituency
Kamukunji Sub County Office's**

**Along Digo Road,
P.O Box 6403-00300**

Nairobi, Kenya

Tel: 020 - 2616403

Email: cdfkamukunji@cdf.go.ke | Website: www.kamukunjicdf.com

Ref: NGCDFB 2024/2025_Vol. 1

5th February, 2025

The Chief Executive Officer
National Government Constituencies
Development Fund Board
P.O. Box 46682-00100
NAIROBI

Dear Sir,

RE: NG-KAMUKUNJI NG-CDF PROPOSAL FOR THE FINANCIAL YEAR 2024/2025

The above subject refers.

The National Government Kamukunji Constituency Development Fund committee on its meeting held on 20th November, 2024 prioritized projects to be submitted to the NG-CDF Board for funding during the financial year 2024/2025 after the public participations forums held between Monday 11th -12th November 2024. Attached are the necessary schedules and Ward reports.

Yours faithfully,


FARAH GABANE KEINAN

FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT KAMUKUNJI CONSTITUENCY DEVELOPMENT FUND

**KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P.O. BOX 6403 - 00300, NAIROBI - KENYA
TEL: 020 - 261 6403**

Vision: To be a leading public institution in the effective and efficient management of devolved funds



NG-CDF KAMUKUNJI

National Government Constituencies Development Fund

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Kamukunji Sub-County HQ Offices
Along Digo Road
P.O Box 6403-00300
Nairobi, Kenya
| Cell:020-2616403

Email: cdfkamukunji@ngcdf.go.ke | Website: www.ngcdf.com

**NATIONAL GOVERNMENT KAMUKUNJI CONSTITUENCY DEVELOPMENT FUND
COMMITTEE MEETING HELD ON FRIDAY 20TH NOVEMBER, 2024 STARTING 10AM AT
KAMUKUNJI CDF OFFICE IN PUMWANI ALONG DIGO ROAD.**

IN ATTENDANCE

- | | |
|--------------------------|-----------------------|
| 1. Dickens Otieno Okode | -Chairperson |
| 2. Esther Wairimu Kinyua | -Secretary |
| 3. Brian Makuba Ingalula | -Member |
| 4. Farah Gabane Keinan | -Fund Account Manager |
| 5. Ali Joram Juma | -Member |
| 6. Elsie Adhiambo Ounga | -Member |
| 7. Rapheal Maini Kimilu | -Member |
| 8. Ann Muthoni Kuria | -Member |
| 9. Zeitun Mohamed Essman | -Member |

Agenda

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Ongoing Report
5. Ward Report Summary
6. ICT HUBs
7. Submission of project proposals for the financial year 2024/2025
8. A.O.B

KAMU/CDF/MIN 1/20/11/2024 PRELIMINARY

The meeting started at 10:00 AM with a word of prayer by Rapheal Maingi

KAMU/CDF/MIN 2/20/11/2024 READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The NG-CDFC chairman read the minutes of the previous meeting held on 23rd Aug, 2024 and was confirmed as true deliberation of the day after being proposed and seconded by Ann Muthoni and Ali Joram Juma respectively.

KAMU/CDF/MIN 3/20/11/2024 MATTERS ARISING

There were no matters arising from the previous meeting.

KAMU/CDF/MIN 4/20/11/2024 ONGOING REPORT SUMMARY

As a requirement by the NG CDFB the fund manager told the committee that all the ongoing projects shall be given priority in funding in the new proposal before any new project is considered for funding. And on this the fund manager confirmed that there was no any ongoing report to be funded

KAMU/CDF/MIN 5/20/11/2024 WARD REPORT SUMMARY

The Committee deliberated on the ward report and agreed to prioritize the most urgently needed projects in the education sector. The committee ensured that projects to be funded are shared equitably amongst all the five wards and where projects will not be realized the ward will receive more bursary that is Airbase and Eastleigh North Wards. Additionally, considering the matters raised during the public participation forums by the community leadership, the following are prioritized projects per ward.

NO	PROJECT NAME AND ACTIVITIES	WARD
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N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-0047-288-2210402-100-2024-2025-1	Accommodation	Payment of Accommodation Expenses	600,000.00	0	600,000.00	New
2	4-0047-288-2882210504-100-2024-2025-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	0	100,000.00	New
3	4-0047-288-2211301-100-2024-2025-3	Bank service commission and charges	Payment of Bank service commission and charges	33,950.00	0	33,950.00	New
4	4-0047-288-2110201-100-2024-2025-4	Contractual employees-	Payment of 7 employees' staff Basic salaries	2,608,680.00	0	2,608,680.00	New
5	4-0047-288-2210203-100-2024-2025-5	Courier and Postal Services	Payment of Courier and Postal Services	19,000.00	0	19,000.00	New
6	4-0047-288-2210303-100-2024-2025-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	800,000.00	0	800,000.00	New
7	4-0047-288-2211101-100-2024-2025-7	General Office Supplies (papers,	Purchase of General Office Supplies (papers, pencils,	50,000.00	0	50,000.00	New



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1.	1. New Kamukunji Primary School- Construction of classrooms 2. New Kamukunji Primary School- Construction of a perimeter wall	California Ward
2.	1. Zawadi Primary School- Tree planting 2. Kiambiu Chief's Camp and Community Centre- Construction of new offices	Eastleigh South Ward
3.	1. Kamukunji Secondary School- Construction of classrooms in a storey building	Pumwani/Shauri Moyo Ward

KAMU/CDF/MIN 6/20/11/2024 ICT HUBs

Kamukunji NG-CDF has one ICT HUB in California Ward. Which is in the center hence serving residents from Pumwani/Shauri Moyo, Airbase and Eastleigh North Wards. The Committee agreed to implement more ICT Hubs in the once land/space is available.

KAMU/CDF/MIN 7/20/11/2024 SUBMISSION OF PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2024/2025

The committee deliberated on the final project list for the financial year 2024/2025 and unanimously agreed the list to be submitted to NG-CDF board for approval amounting to Kshs.179,441,954.47.

N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT							



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		pencils, forms, small office equipment)	forms, small office equipment)				
8	4-0047-288-2211101-100-2024-2025-8	Housing Levy	Payment of housing levy for 7 NGCDF Staffs	36,970.20	0	36,970.20	New
9	4-0047-288-2710102-100-2024-2025-9	Gratuity-contractual employees	Payment of 7 employees' gratuity to NG-CDFC staff	449,376.00	0	449,376.00	New
11	4-0047-288-2210202-100-2024-2025-11	Internet Connections	Payment of Internet Connections	30,000.00	0	30,000.00	New
12	4-0047-288-2110320-100-2024-2025-12	Leave allowance	Payment of Leave allowances to 7 NG-CDFC staff	50,000.00	0	50,000.00	New
13	4-4-0047-288-2210811-100-2024-2025-13	NGCDFC allowance	Payment of NG-CDFC allowance charges	1,140,000.00	0	1,140,000.00	New
14	4-4-0047-288-2120201-	NSSF	Employer contribution to NSSF	64,800.00	0	64,800.00	New



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	100-2024-2025-14						
15	4-4-0047-288-2210502-100-2024-2025-15	Publishing and Printing Services	Payment of Publishing and Printing Services	85,000.00	0	85,000.00	New
16	4-4-0047-288-2210503-100-2024-2025-16	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	42,000.00	0	42,000.00	New
TOTALS						6,109,776.20	

MONITORING EVALUATION AND CAPACITY BUILDING

1	4-4-0047-288-2210710-111-2024-2025-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC and PMC induction Training)	1,900,000.00	0	1,900,000.00	New
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No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	4-4-0047-288-2210303-111-2024-2025-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	0	300,000.00	New
3	4-4-0047-288-2211101-111-2024-2025-3	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	156,000.00	0	156,000.00	New
4	4-4-0047-288-2210811-111-2024-2025-4	NGCDFC allowance	Payment of NGCDFC allowance	500,000.00	0	500,000.00	New
5	4-4-0047-288-2210802-111-2024-2025-5	Other committee expenses	Payment of Other committee expenses	200,000.00	0	200,000.00	New
TOTALS						3,056,000.00	0
BURSARY AND SOCIAL SECURITY PROGRAMS							



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1	4-047-288-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	39,229,822.00	0	39,229,822.00	New
2	4-047-288-2640102-103-2022/2023-3	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,529,329.80	0	29,529,329.80	New
3	4-047-288-2640102-103-2022/2023-3	NG-CDFC Social Security Programmes (Social Health Insurance Fund (SHIF))	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHA as shall be identified within the Constituency.	3,000,000.00	0	3,000,000.00	



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No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
TOTALS						71,759,151.80	
EMERGENCY RESERVE							
1	4-4-0047-288-2640200-101-2024-2025-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	-	9,444,313.39	New
TOTALS						9,444,313.39	
CLIMATE MITIGATION ACTIVITIES							
1	4-4-0047-288-2640200-101-2024-2025-1	Zawadi Primary School	Planting 350 indigenous trees at kshs.200 per seedling. This includes planting, purchase of seedlings, farm yard manure.	70,000.00	0	70,000.00	New
2	4-4-0047-288-2640200-101-2024-2025-1	OLM Primary School	Planting 350 indigenous trees at kshs.200 per seedling. This includes planting,	70,000.00	0	70,000.00	New



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			purchase of seedlings, farm yard manure.				
3	4-4-0047-288-2640200-101-2024-2025-1	Heshima Primary School	Planting 350 indigenous trees at kshs.200 per seedling. This includes planting, purchase of seedlings, farm yard manure.	70.000.00	0	70.000.00	New
4	4-4-0047-288-2640200-101-2024-2025-1	Muthurwa Primary School	Planting 350 indigenous trees at kshs.200 per seedling. This includes planting, purchase of seedlings, farm yard manure.	70.000.00	0	70.000.00	New
TOTALS						280,000.00	
PRIMARY SCHOOL PROJECTS							



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SECONDARY SCHOOL PROJECTS							
1	4-4-0047-288-2630210-104-2024-2025-4	Kamukunji Secondary School	Construction to completion of 2 storey building consisting of 9 Classrooms, 30 doors ablution block and 6 chamber for PWLDs with slab a ramp	18,000,000	0	18,000,000	New
TOTALS						18,000,000	
SECURITY PROJECT							
1		Kiambiu Chief's Camp and Community Centre	Construction to completion of a storey building comprising of 10 Offices, 8 doors ablution block with 4 chambers catering for PWLDs, 500 capacity multipurpose Hall, a boardroom, lobby area, kitchen and a store	18,572,712.73	0	18,292,712.73	
TOTALS						18,292,712.73	
TOTAL ALLOCATION						179,441,954.74	



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N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-4-0047-288-2630209-104-2024-2025-1	St Teresas Boys Primary School	Construction to completion 2 storey building consisting of 9 Classrooms, 30 doors ablution block and 6 chamber for PWLDs with slab a ramp	18,000,000	0	18,000,000	New
2	4-4-0047-288-2630209-104-2024-2025-2	New Kamukunji Primary School	Construction to completion of 2 storey building consisting of 13 Classrooms, 30 doors ablution block and 6 chamber for PWLDs with slab a ramp	26,000,000	0	26,000,000	New
3	-4-0047-288-2630209-104-2024-2025-3	New Kamukunji Primary School	Construction to completion of 500m perimeter wall	8,500,000.35	0	8,500,000.35	New
TOTALS						52,500,000.35	



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KAMU/CDF/MIN 8/20/11/2024 A.O.B

There being no other business the meeting ended 1:25 PM with a word of prayer from Rapheal Maingi

Minutes compiled by... *ESTHER WAMUNGU* Date... *20/11/24* Sign... *[Signature]*

CDFC SECRETARY

Minutes Approved by... *Dickens Skobe* Date... *20/11/2024* Sign... *[Signature]*

CDFC CHAIRMAN

Annexes II

ADMINISTRATION AND RECURRENT EXPENDITURE						
Item	Description	Scale	Number	Rate (KSHS)	Total Amount (PM)	Total Amount (PA)
Payment of staff Salary	Assistant Accountant	CS G 11	1	30,170.00	30,170.00	362,040.00
	Office Assistant	CS G 14	1	16,890.00	16,890.00	202,680.00



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	Casual Office Cleaner		1	12,000.00	12,000.00	144,000.00
	Records Managemnt Officer	CS G1 2	1	24,580.00	24,580.00	294,960.00
	Adminstrative Assistant	CS G1 2	1	24,580.00	24,580.00	294,960.00
	Clerk of Works	CS G 11	2	30,170.00	30,170.00	362,040.00
			2	138,390.00	138,390.00	1,660,680.00
Other Allowances	Assistant Accountant	CS G 11	1	17,000.00	17,000.00	204,000.00
	Office Assistant	CS G 14	1	15,000.00	15,000.00	180,000.00
	Records Managemnt Officer	CS G1 2	1	15,000.00	15,000.00	180,000.00
	Adminstrative Assistant	CS G1 2	1	15,000.00	15,000.00	180,000.00
	Clerk of Works	CS G 11	1	17,000.00	17,000.00	204,000.00
			4	79,000.00	79,000.00	948,000.00
Payment of Staff Gratuity (31% of basic salary)	Assistant Accountant	CS G 11	1	9,352.70	9,352.70	112,232.40
	Office Assistant	CS G 14	1	5,235.90	5,235.90	62,830.80



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	Records Managemnt Officer	CS G1 2	1	7,619.8 0	7,619.80	91,437. 60
	Adminstrative Assistant	CS G1 2	1	7,619.8 0	7,619.80	91,437. 60
	Clerk of Works	CS G 11	1	7,619.8 0	7,619.80	91,437. 60
			5	37,448. 00	37,448.0 0	449,37 6.00
NSSF	Assistant Accountant	CS G 11	1	1,080.0 0	1,080.00	12,960. 00
	Office Assistant	CS G 14	1	1,080.0 0	1,080.00	12,960. 00
	Records Managemnt Officer	CS G1 2	1	1,080.0 0	1,080.00	12,960. 00
	Adminstrative Assistant	CS G1 2	1	1,080.0 0	1,080.00	12,960. 00
	Clerk of Works	CS G 11		1,080.0 0	1,080.00	12,960. 00
			4	2,160.0 0	2,160.00	64,800. 00
	Leave Allowance					
	Assistant Accountant	CS G 11	1		10,000	10,000
	Office Assistant	CS G 14	1		10,000	10,000
	Records Managemnt Officer	CS G1 2	1		10,000	10,000

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	Adminstrative Assistant	CS G1 2	1		10,000	10,000
	Clerk of Works	CS G 11	1		10,000	10,000
			5			50,000
Housing Levy	Housing Levy					
	Assistant Accountant	CS G 11	1	708	708	8,491
	Office Assistant	CS G 14	1	478	478	5,740
	Records Managemnt Officer	CS G1 2	1	594	594	7,124
	Adminstrative Assistant	CS G1 2	1	594	594	7,124
	Clerk of Works	CS G1 2	1	708	708	8,491
			5			36,970
	USE OF GOODS AND SERVICES					
	Communication, Supplies and Services					
2210202	Internet Connections					30,000
2210203	Courier and Postal Services					19,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210302	Accommodation - Domestic Travel	Per son s	15	10,000	150000	300,000



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2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	100,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					85,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					42,000
2210504	Advertising, Awareness and Publicity Campaigns					100,000
2210604	Hire of Training Facilities					200,000
2211301	Bank Service Commission and Charges					33,950
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					0
Sub Total						909,950
	Committee Expenses					
		Members	10	5,000	50,000	400,000
2210802	Other Committee Expenses	Chair	1	7,000	7,000	56,000
		Members	10	5,000	50,000	600,000
2210811	NGCDFC Allowance	Chair	1	7,000	7,000	84,000
Sub Total						1,140,000
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					50,000
TOTAL						6,109,776.20

MONITORING EVALUATION AND CAPACITY BUILDING



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Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210302	Accommodation - Domestic Travel	Persons	63	10,000	630,000	1,900,000
2210701	Travel Allowance	Persons	18	5,000	90,000	300,000
2210703	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					156,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	10	10,000	100,000	200,000
		Members	9	10,000	90,000	500,000



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Office and General Supplies and Services						
Totals						3,056,000

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 288

CONSTITUENCY NAME: KAMUKUNJI

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
288/AP1	Administration/Recurrent	6,109,776.20
288/AP2	Monitoring and evaluation/Capacity Building	3,056,000.00
288/2640100	Bursary/Mocks/Cats	71,759,151.80
288/2640200	Emergency Projects	9,444,313.39
288/2640507	Security Projects	18,292,712.73
288/2640510	Environmental Projects	280,000.00
288/2630209	Capital Grants to Primary Schools	52,500,000.35
288/2630210	Capital Grants to Secondary Schools	18,000,000.00
TOTAL		179,441,954.47

Dickens Skode

Chairman

Skode

Signature

5.02.2025

Date

Samuel G. KESWANI

Fund Manager

[Signature]

Signature

5.02.2025

Date

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. BOX 6403 - 00300, NAIROBI - KENYA
TEL: 020-251 7112

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 6,109,776.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0047-288-2210402-100-2024-2025-1	Payment of Accommodation Expenses	New Project	600,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-288-2210504-100-2024-2025-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank service commission and charges	4-0047-288-2211301-100-2024-2025-3	Payment of Bank service commission and charges	New Project	33,950.00
Contractual employees-	4-0047-288-2110201-100-2024-2025-4	Payment of 7 employees staff Basic salaries	New Project	2,608,680.00
Courier and Postal Services	4-0047-288-2210203-100-2024-2025-5	Payment of Courier and Postal Services	New Project	19,000.00
Daily Subsistence Allowance	4-0047-288-2210403-100-2024-2025-6	Payment of Daily Subsistence Allowance	New Project	800,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-288-2211101-100-2024-2025-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Housing Levy	4-0047-288-2110301-100-2024-2025-8	Payment of housing levy for 7 NG-CDF Staffs	New Project	36,970.20
	4-0047-288-2710102-100-2024-2025-9	Payment of 7 employees gratuity to NG-CDFC staff	New Project	449,376.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet Connections	4-0047-288-2210202-100-2024-2025-11	Payment of Internet Connections	New Project	30,000.00
Leave allowance	4-0047-288-2110320-100-2024-2025-12	Payment of Leave allowances to 7 NG-CDFC staff	New Project	50,000.00
NG-CDFC allowance	4-0047-288-2210811-100-2024-2025-13	Payment of NG-CDFC allowance charges	New Project	1,140,000.00
NSSF	4-0047-288-2120101-100-2024-2025-14	Employer contribution to NSSF	New Project	64,800.00
Publishing and Printing Services	4-0047-288-2210502-100-2024-2025-15	Payment of Publishing and Printing Services	New Project	85,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0047-288-2210503-100-2024-2025-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	42,000.00
TOTAL:				6,109,776.20

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. BOX 3408-00100, NA ROSSO, KENYA
TEL: 020-221 8473

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,056,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-288-2210710-111-2024-2025-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC and PMC induction Training)	New Project	1,900,000.00
Daily Subsistence Allowance	4-0047-288-2210303-111-2024-2025-2	Payment of Daily Subsistence Allowance	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-288-2211101-111-2024-2025-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	156,000.00
NG-CDFC allowance	4-0047-288-2210811-111-2024-2025-4	Payment of NG-CDFC allowance	New Project	500,000.00
Other committee expenses	4-0047-288-2210802-111-2024-2025-5	Payment of Other committee expenses	New Project	200,000.00
TOTAL:				3,056,000.00

Person completing form

SIGNATURE:

DATE:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 9,444,313.39 dated


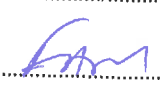
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-288-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
TOTAL:				9,444,313.39

Person completing form

SIGNATURE:  DATE: 02/02/2025

NAME:  POSITION: 

NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. BOX 6403 - 00300, NAIROBI - KENYA
TEL: 020 - 261 6403

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288
 Constituency Name KAMUKUNJI County Nairobi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 280,000.00 dated

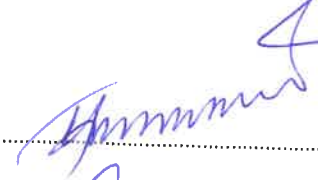
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Zawadi Primary School	4-0047-288-2640510-110-2024-2025-1	Planting 350 indigenous trees at kshs.200 per seedling. This includes planting, purchase of seedlings, farm yard manure.	New Project	70,000.00
OLM Primary School	4-0047-288-2640510-110-2024-2025-2	Planting 350 indigenous trees at kshs.200 per seedling. This includes planting, purchase of seedlings, farm yard manure.	New Project	70,000.00
Heshima Primary School	4-0047-288-2640510-110-2024-2025-3	Planting 350 indigenous trees at kshs.200 per seedling. This includes planting, purchase of seedlings, farm yard manure.	New Project	70,000.00
Muthurwa Primary School	4-0047-288-2640510-110-2024-2025-4	Planting 350 indigenous trees at kshs.200 per seedling. This includes planting, purchase of seedlings, farm yard manure.	New Project	70,000.00
TOTAL:				280,000.00

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P.O. BOX 6403 - 00300, NAIROBI - KENYA
TEL: 020 - 261 6403

Person completing form

SIGNATURE: 

DATE: 05 / 02 / 2025

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 288
 Constituency Name KAMUKUNJI County Nairobi
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

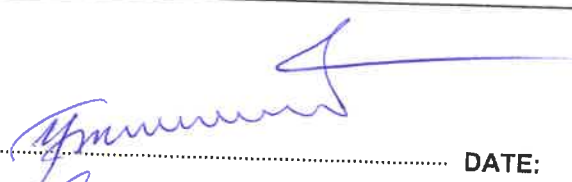

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 71,759,151.80 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-288-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	39,229,822.00
Bursary Tertiary Institutions	4-0047-288-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	29,529,329.80
NG-CDFC Social Security Programmes (Social Health Insurance Fund (SHIF))	4-0047-288-2640103-103-2024-2025-3	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHA as shall be identified within the Constituency.	New Project	3,000,000.00
TOTAL:				71,759,151.80

Person completing form

SIGNATURE:  DATE: 02/02/2025
 NAME: Brian Gideon POSITION: 

KAMUKUNJI NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 P.O. BOX 6403 - 00300, NAIROBI - KENYA
 TEL: 020 - 261 6403

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

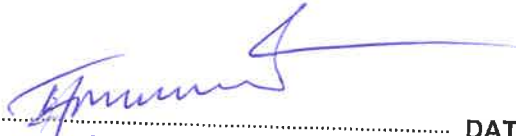
Original Cost Estimates, in Ksh 52,500,000.35 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Teresas Boys Primary School	4-0047-288-2630209-263-2024-2025-1	Construction to completion 2 storey building consisting of 9 Classrooms, 30 doors abluion block and 6 chamber for PWLDs with slab a ramp	New Project	18,000,000.00
New Kamukunji Primary School	4-0047-288-2630209-263-2024-2025-2	Construction to completion of 2 storey building consisting of 13 Classrooms, 30 doors abluion block and 6 chamber for PWLDs with slab a ramp	New Project	26,000,000.00
New Kamukunji Primary School	4-0047-288-2630209-263-2024-2025-3	Construction to completion of 500m perimeter wall	New Project	8,500,000.35
TOTAL:				52,500,000.35

Person completing form

SIGNATURE:  DATE: 05/02/2025

NAME: KAROL G. UGUNA POSITION: Eng

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. BOX 6403 - 00300, NAIROBI - KENYA
TEL: 020 - 261 6403

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamukunji Secondary School	4-0047-288-2630210-263-2024-2025-1	Construction to completion of 2 storey building consisting of 9 Classrooms, 30 doors ablution block and 6 chamber for PWLDs with slab a ramp	New Project	18,000,000.00
TOTAL:				18,000,000.00

Person completing form

SIGNATURE:  DATE: 05/12/2024

NAME: Robert G. G. G. POSITION: AM

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P.O. BOX #403 - 00300, NAIROBI - KENYA
TEL: 020 - 261 6403

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

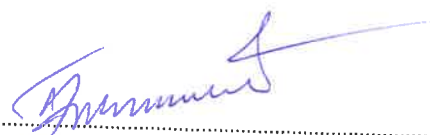
Original Cost Estimates, in Ksh 18,292,712.73 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiambu Chiefs Camp and Community Centre	4-0047-288-2640507-113-2024-2025-1	Construction to completion of a storey building comprising of 10 Offices, 8 doors ablution block with 4 chambers catering for PWLDs, 500 capacity multipurpose Hall, a boardroom, lobby area,	New Project	18,292,712.73
TOTAL:				18,292,712.73

Person completing form

SIGNATURE:  DATE: 25/02/2025

NAME: Robert G. (Cigwira) POSITION: Kam.

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P.O. BOX 6403 - 00300, NAIROBI - KENYA
TEL: 020 - 261 6403



KAMUKUNJI

IEBC NUMBER 288

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2024/2025 FINANCIAL YEAR

SUBMITTED

JANUARY, 2025

Handwritten signature in blue ink

Introduction

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB)

In January 2015, the CDF Act 2003 (as amended in 2007) was repealed and replaced with NG-CDF Act 2015 that is aligned to the constitution of Kenya 2010.

The enactment of the CDF Act 2015 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

1. transparency and accountability,
2. separation of powers; and
3. Participation of the people.
4. The new law was also aimed to align the operations of the Fund to the new devolved government structure.

KAMUKUNJI CONSTITUENCY

Kamukunji Constituency consists of central to eastern area of Nairobi County Kenya. The entire constituency is located within the jurisdictions of Nairobi County. It borders Starehe Constituency on the North and West, Makadara on the East and Southern part, Embakasi on a corridor stretch to the East and a narrow section of Kasarani constituency. The constituency has an area of 11.7sq km of which half of the space is occupied by Moi Airbase. This leaves about only 5.8sq km space for human occupation, commercial centres and other social amenities. Before assuming District status Kamukunji District was known as Pumwani Division of Nairobi North District and prior to 1969 as Nairobi Central Constituency. The population of Kamukunji is estimated at 261,855 (as per the 2009 population census) of which 124,935 are female while 136,920 are male. The region has an average population density of 45,147 people per sq.km. Kamukunji is divided into three administrative divisions: Pumwani, Bahati and Eastleigh divisions which are further subdivided into 9 (nine) administrative Locations and 18 Sub-locations.

2.0 WARD MEETINGS

2.1 EASTLEIGH NORTH WARD

2.1.01 The meeting was held at Eastleigh Social Hall on 10th November 2024. It started at 10.00am to 12.45pm as per the notice attached.

2.1.02 Those present

- Area Chief
- Area assistant chief
- Area MCA
- Sub county Development Officer
- Ward Administrator
- Dickens Okode-CDFC Chairman
- Officer In charge of the area Police Post
- Farah Gabane Keinan-Fund Account Manager
- CDF Committee members
- IDA Munene-Constituency manager
- Members of the public(see attached list with their details(names, IDNO and Tel No)

2.1.03 Comments

The area Chief graced the occasion and opened floor the community to forward their proposal. He advised the participants to propose what the people of Eastleigh North would like to be done by CDF in priority bases.

The Ward Administrator praised the participants for their contributions which touched the needs of the people of Eastleigh North. He noted that some of the projects proposed were touching other institutions like those which were funded by Central and County Governments. He promised to look into the projects not funded by the CDF and make sure they are implemented by the relevant institutions.

The F.A.M. told the participants through CDF Act 2015 and pointed out what can be funded by CDF in line with the act.

The F.A.M. informed participants the issue of bursary was very challenging and requested them since the bursary was meant for bright and poor students to make sure they try to abide with that requirement. On environment, F.A.M. informed participants that although funds allocated to this sector was very little he will make they are used were they deserved.

2.1.05

Projects priorities identified in the ward

EASTLEIGH NORTH WARD			
S/No.	NAME OF PROJECTS	ACTIVITY	SECTOR
1.	New Eastleigh Primary School	Construction of special needs toilet Construction of boundary wall Renovations of classes and Toilets	Educations
2.	Eastleigh High School	Installations of water pump Construction of dormitory Renovations of classrooms Constructions of Administration block	Educations
3.	Eastleigh Market Jam Street	Cleaning of the markets	Environments
4.	St. teresas boys Primary School	Renovations of classrooms Construction of new Classrooms Renovations of toilets Purchase of desks	Education
5.	High Mast	Installations flood lights	Security
6.	Eastleigh Police Post	Purchase of police post vechile Purchase of computers Police houses Police offices	Security

2.1.06 Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

2.1.07 Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



2.2 EASTLEIGH AIRBASE WARD

2.2.01 The meeting was held at Airbase Chief Camp on 10th November 2024. It started at 2.00pm to 4.45pm as per the notice attached.

2.2.02 Those present

- Area Chief
- Area assistant chief
- Area MCA
- Sub county Development Officer
- Ward Administrator
- Dickens Okode-CDFC Chairman
- Officer In charge of the area Police Post
- Farah Gabane Keinan-Fund Account Manager
- CDF Committee members
- IDA Munene-Constituency manager
- Members of the public(see attached list with their details(names, IDNO and Tel No)

2.1.03 Comments

The area Chief graced the occasion and opened floor the community to forward their proposal. He advised the participants to propose what the people of airbase would like to be done by CDF in priority bases.

The assistant deputy county commissioners advised the community that today function is purely for proposal collections and people should avoid blame games and political rhetoric's. He also advised people to give views without any fear of victimizations. The participants were advised to talk about things are affecting the general public in the area

The Fund Account Manager told the participants through CDF Act 2015 and pointed out projects that are eligible for funding and those that are not

The ward administrator also advised that CDF committee should work with his office to avoid duplications f projects i.e those that are ready to be funded by the county government.

EASTLEIGH AIRBASE WARD			
No.	NAME OF PROJECTS	ACTIVITY	SECTOR
1	Eastleigh Aiport Primary School	Construction of boundary wall Renovations of classes and Toilets Construction of school playing field Electricity connection at the school Construction of school hall	Education
2	Maina Wanjigi Secondary School	Purchase of school bus Purchase of school generator Construction of boundary wall Renovations of classrooms	Education
3	St. teresas boys Secondary School	Renovations of classrooms Renovations of toilets Purchase of lockers Construction of school hall	Education
4	Moi Forces of Academy	Renovations of classrooms	Education

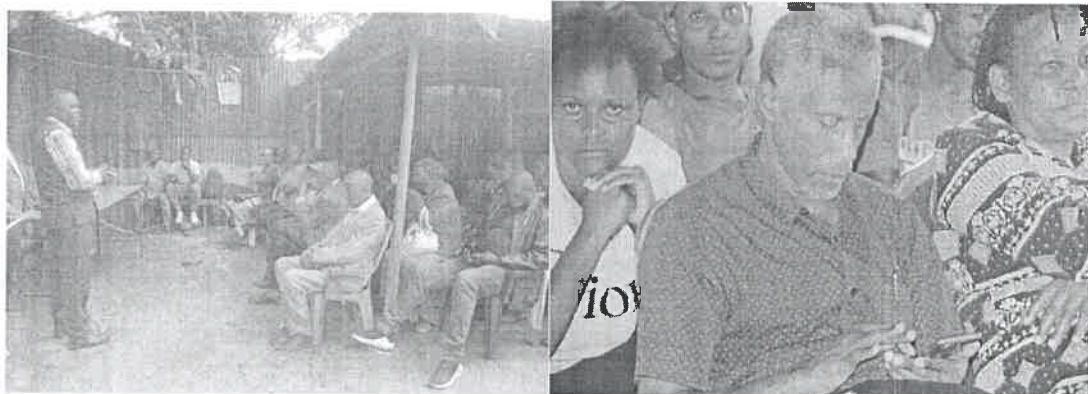
		Purchase of desk Renovations of toilets	
5	High Mast	Installations flood lights	Security
6	Airbase chief camp	Purchase of computers Social hall Purchase tables and chairs	Security

2.1.06 Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

2.1.07 Way forward

There is need for a heightened grassroots capacity buiding and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



2.3 EASTLEIGH SOUTH WARD

2.3.02 The meeting was held at Kiambiu Chief Camp on 11th November2024. It started at9.00pm to 12.45pm as the notice attached.

2.3.03 Those present

- Area Chief
- Area assistant chief
- Area MCA
- Sub county Development Officer
- Ward Administrator

- Dickens Okode-CDFC Chairman
- Officer In charge of the area Police Post
- Farah Gabane Keinan-Fund Account Manager
- CDF Committee members
- IDA Munene-Constituency manager
- Members of the public(see attached list with their details(names, IDNO and Tel No)

2.3.04 Comments

The area Chief graced the occasion and opened floor the community to forward their proposal. He advised the participants to propose what the people of Eastleigh south would like to be done by CDF in priority bases.

The chief advised that people should give their views as residents and should talk about projects that they would like CDF to implement.

The CDFC Chairman thanked the residents for been supportive and assured some of the projects proposed will be implemented once it's approved by CDF Board

The Fund Account Manager told the participants through CDF Act 2015 and pointed out projects that are eligible for funding and those that are not

EASTLEIGH SOUTH WARD			
N o.	NAME OF PROJECTS	ACTIVITY	SECTOR
1	Zawadi Primary school	Renovations of classes and Toilets Construction of school hall Construction of Classrooms Tree planting	Education
2	High Mast	Installations flood lights at motherland and sewage Kiambiu Chiefs Office and Community Centre, -Construction of Offices, Toilets, community hall	Security
3	Airbase chief camp	Construction Chief Offices and Police station Purchase of computers Social hall	Security

		Purchase tables and chairs	
4	Public Sanitations	Constructions of public toilets	Sanitations

2.3.04 Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

2.3.05 Way forward

There is need for a heightened grassroots capacity buiding and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



2.4 CALIFORNIA WARD

2.4.01 The meeting was held at Salvation army hall on 11th November2024. It started at 2.00pm to 5.45pm as the notice attached.

2.4.02 Those present

- Area Chief
- Area assistant chief
- Area MCA
- Sub county Development Officer
- Ward Administrator
- Dickens Okode-CDFC Chairman
- Officer In charge of the area Police Post
- Farah Gabane Keinan-Fund Account Manager

- CDF Committee members
- IDA Munene-Constituency manager
- Members of the public(see attached list with their details(names, IDNO and Tel No)

2.4.03 Comments

The area Chief graced the occasion and opened floor the community to forward their proposal. He advised the participants to propose what the people of California would like to be done by CDF in priority bases.

The chairman advise the residents of California ward that its was impossible for CDF to do something in slums because land disputes. Therefore is no need to implement a project that will be demolished at later stage.

The F.A.M. told the participants through CDF Act 2015 and pointed out what can be funded by CDF in line with the act.

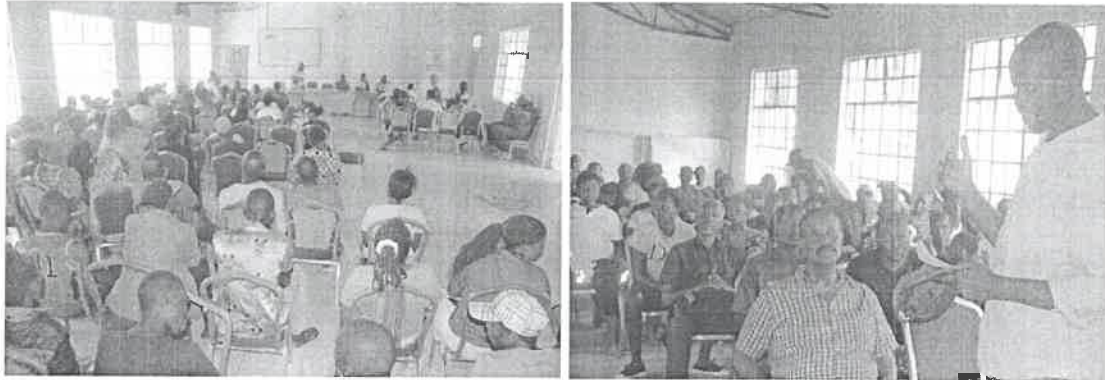
CALIFORNIA WARD			
No.	NAME OF PROJECTS	ACTIVITY	SECTOR
1	New Kamukunji primary school	Electrical installations Construction boundary wall Renovations of classes and Toilets Construction of school hall Construction of Classrooms	Education
2	California resource centre	Purchase of computers	Education
3	High Mast	Installations flood lights at motherland and sewage	Security
4	California chief camp	Construction of chief offices Construction of boundary wall Purchase tables and chairs	Security

2.4.04 Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National.

2.4.05 Way forward

There is need for a heightened grassroots capacity building and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



2.5 PUMWANI/SHAURI MOYO WARD

2.5.01 The meeting was held at Pumwani social hall on 12th November 2024. It started at 9.00pm to 5.45pm as the notice attached.

2.5.02 Those present

- Area Chief
- Area assistant chief
- Area MCA
- Sub county Development Officer
- Ward Administrator
- Dickens Okode-CDFC Chairman
- Officer In charge of the area Police Post
- Farah Gabane Keinan-Fund Account Manager
- CDF Committee members
- IDA Munene-Constituency manager
- Members of the public(see attached list with their details(names, IDNO and Tel No)

2.5.03 Comments

The area Chief graced the occasion and opened floor the community to forward their proposal. He advised the participants to propose what the people of Pumwani/Shauri Moyo would like to be done by CDF in priority bases.

The chairman advise the residents of shaurimoyo ward that its was impossible for CDF to do something in slums because land disputes. Therefore is no need to implement a project that will be demolished at later stage. Hence advised the residents to identify a public land to construct public facilities

The F.A.M. told the participants through CDF Act 2015 and pointed out what can be funded by CDF in line with the act.

PUMWANI/SHAURI MOYO WARD				
No.	NAME OF PROJECTS	OF	ACTIVITY	SECTOR
1	Heshima school	primary	Construction of boundary wall Tree planting Renovations of classes and Toilets Construction of school hall Construction of Classrooms	Education
2	Ourlady primary	of mercy	Construction of boundary wall Renovations of classes and Toilets Tree planting Construction of school hall Construction of Classrooms	Education
3	Kamukunji school	secondary	Construction of boundary wall Renovations of classes and Toilets Construction of Classrooms	Education
4	Ourlady secondary	of mercy	Construction of boundary wall Renovations of classes and Toilets Construction of Classrooms	Education

5	Muthurwa School	Primary	Renovations of classes and Toilets Construction of Classrooms Tree planting	Education
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2.5.04 Challenges

The main challenges noted are that the general public did not have a clear distinction between Projects fundable under either of the government i.e County Versus National

2.5.05 Way forward

There is need for a heightened grassroots capacity buiding and awareness creation on the roles of each type of Government as per the 4th Schedule of our Constitution.



[Signature]
Signed (Chairman)

20/11/2024
Date

[Signature]
Signed (Fund Account Manager)

20/11/2024
Date

[Signature]
Signed (Sub-County Commissioner)

20/11/2024
Date

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
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