



**NG-CDF KAMUKUNJI**

**National Government Constituencies Development Fund**  
**Kamukunji Constituency**  
Kamukunji Sub County Office's  
Along Digo Road,  
P.O Box 6403-00300  
Nairobi, Kenya  
Tel: 020 - 2616403  
Email: [cdfkamukunji@ngcdf.go.ke](mailto:cdfkamukunji@ngcdf.go.ke) | Website: [www.kamukunjicdf.com](http://www.kamukunjicdf.com)

Ref: NGKCDF 2023/2024\_Vol. 1(09)

20<sup>th</sup> March, 2024

The Chief Executive Officer

National Government Constituencies

Development Fund Board

P.O. Box 46682-00100

NAIROBI

Dear Sir,

**RE: NGCDF-KAMUKUNJI PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2023/2024**

The above subject refers.

The National Government Kamukunji Constituency Development Fund committee on its meeting held on Friday 9<sup>th</sup> January, 2024. Prioritized projects to be submitted to the NG-CDF Board for approval during the financial year 2023/2024; after the public participations held between 4<sup>th</sup> to 6<sup>th</sup> January, 2023. Attached are the necessary schedules and reports.

Yours Faithfully,

**FARAH G. KEINAN**

**FUND ACCOUNT MANAGER**

**NATIONAL GOVERNMENT KAMUKUNJI CONSTITUENCY DEVELOPMENT FUND**

KAMUKUNJI NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
P.O. BOX 6403 - 00300, NAIROBI - KENYA  
TEL: 020 - 261 6403

NATIONAL GOVERNMENT KAMUKUNJI CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING  
HELD ON FRIDAY 9<sup>TH</sup> JANUARY, 2024 STARTING 10AM AT KAMUKUNJI CDF OFFICE IN PUMWANI  
ALONG DIGO ROAD.

IN ATTENDANCE

- |                           |                             |
|---------------------------|-----------------------------|
| 1. Dickens Otieno Okode   | - Chairperson               |
| 2. Esther Wairimu Kinyua  | - Secretary                 |
| 3. Brian Makuba Ingalula  | - Member                    |
| 4. Farah Gabane Keinan    | -Fund Account Manager       |
| 5. Ali Joram Juma         | -Member                     |
| 6. Elsie Adhiambo Ounga   | -Member                     |
| 7. Dickens Otieno Okode   | -Member                     |
| 8. Raphael Maini Kimilu   | -Member                     |
| 9. Ann Muthoni Kuria      | -Member                     |
| 10. Zeitun Mohamed Essman | -Member                     |
| 11. James G.Kamau         | -Deputy County Commissioner |

In Attendance

1. Bernard Odour Otieno- Sign Language Interpreter

Agenda

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Kamukunji NG-CDF Strategic Plan
5. Ongoing Report
5. JSS matching fund
6. Ward Report
7. Submission of project proposals for the financial year 2023/2024
8. A.O.B

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**KAMU/CDF/MIN 1/9/1/2024 PRELIMINARIES**

The meeting started at 10:00 AM with a word of prayer by Rapheal Maingi

**KAMU/CDF/MIN 2/9/1/2024 READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The NG-CDFC chairman read the minutes of the previous meeting held on 29<sup>th</sup> Oct, 2023 and was confirmed as true deliberation of the day. After being proposed and seconded by Ann Muthoni and Ali Joram Juma respectively.

**KAMU/CDF/MIN 3/9/1/2024 MATTERS ARISING**

The manager informed members that there was a new circular dated 4<sup>th</sup> Jan, 2024 issued aligned with the new Act and therefore there was need to re align the proposed projects submitted earlier to the Board.

**KAMU/CDF/MIN 4/9/1/2024 KAMUKUNJI NG-CDF STRATEGIC PLAN**

The Chairperson noted that since the strategic plan was lapsing this financial Year, they have to allocate funds this financial year to renew their strategic plan since they had not factored in the 2022/2023 financial Year proposal

**KAMU/CDF/MIN 5/9/1/2024 ONGOING REPORT**

The manager informed members that there was one ongoing project of Zawadi secondary school which initially needed an amount of **Kshs.92,503,748** but after the Board Architect visited the site noted that the bill of quantities and drawings earlier sent needed to be reviewed and upon review of designs and bill of quantities by the county public works, the project was ascertained to be in need of **Kshs.128,524,899.81** to complete the project, the Committee was informed that the project has received funding since inception as follows in the table below

Financial Year	Projects and Amounts
2021/2022	Construction of three storey building consisting of 20 classrooms, 3 laboratories 80 capacity each, computer laboratory 45 students' capacity, 80 students' capacity library, 300 capacity multi-purpose school hall and 50 door toilets with 10 doors to cater for Persons With Disability, levelling of school grounds and installation of cabro (1892m <sup>2</sup> ). Funds will be utilized to carry out 1st phase of construction of 20 classrooms, 3 laboratories (80 capacity each) and 100 capacity computer laboratory all on ground and 1st floor to completion. <b>Kshs.50,500,000</b>
2022/2023	Construction of three storey building 2nd phase consisting of basement(kitchen, store and 186 students capacity dining hall), ground floor (4 Laboratories 45 capacity each, 5 door toilets with a urinal) 1st floor (Reception, 5 offices, staffroom, boardroom, kitchen and 4 door toilets with a urinal), 2nd floor (80 students capacity art room, 80 students capacity computer lab, 200 students capacity library and 7 door toilets with 2 to cater for PWDs) and 3rd floor ( 2 classrooms 200 capacity exam hall and 7 door



	toilets with 2 door to cater for PWDs), staircase and a ramp connecting block A and B; amount will be utilized for construction of basement kitchen, store, 186 students capacity dining hall. 1st floor 4 laboratories 45 capacity each, 5 door toilets with a urinal and 2nd floor 80 student's capacity art room stair case and a ramp. <b>Kshs.42,003,749</b>
2023/2024	Construction of three storey building 2nd phase consisting of basement(kitchen, store and 186 students capacity dining hall), ground floor (4 Laboratories 45 capacity each, 5 door toilets with a urinal) 1st floor (Reception, 5 offices, staffroom, boardroom, kitchen and 4 door toilets with a urinal), 2nd floor (80 students capacity art room, 80 students capacity computer lab, 200 students capacity library and 7 door toilets with 2 to cater for PWDs) and 3rd floor ( 2 classrooms 200 capacity exam hall and 7 door toilets with 2 door to cater for PWDs), staircase and a ramp connecting block A and B; amount will be utilized for construction to completion of 1st floor (Reception, 5 offices, staffroom, boardroom, kitchen and four door toilets with a urinal, 2nd floor ( 80 students capacity computer lab, 200 capacity students library, 7 door toilets with 2 chambers for PWD and 3rd floor (2 classrooms, 200 students capacity exam hall and 7 door toilets with 2 chambers for PWD and staircase and ramp to connect block A and B <b>Kshs.36,000,000</b>

**KAMU/CDF/MIN 6/9/1/2024 JSS MATCHING FUNDS OF KSHS.9,108,433.00**

The manager informed members that as per the circular issued on the matching funds from the Board. Meeting was conducted on 3<sup>rd</sup> January, 2024 between the fund account manager, sub-county director of education and the deputy county commissioner and agreed to channel the funds towards

Name Of The Institution	Amount And Activities
ST. Teresa's Boys Primary School- Junior Secondary School	Kshs.9108,433- Construction to completion of 1 storey building comprising of 3 classrooms 1 laboratories, 10 door toilets ablution block with two units to cater for PWDS with stairs to completion on the first floor

**KAMU/CDF/MIN 7/9/1/2024 SUMMARY OF WARD MEETINGS REPORT**

The Committee deliberated on the ward report and agreed to prioritize the most urgently needed projects in the education sector. The committee ensured that projects to be funded are shared equitably amongst all the five wards.

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NO	PROJECT NAME AND ACTIVITIES	WARD
1	1. St Teresas Boys Primary School- Construction to completion of 1 storey building comprising of 3 classrooms I laboratory, 10 door toilets ablution block with two units to cater for PWDS with stairs to completion - on the ground floor	Eastleigh North
2.	1. Our Lady of Mercy Primary School- Construction to completion of 612 meters perimeter wall	California Ward
3	1. Maina Wanjigi Sec School- Construction to completion of 1 storey building comprising of 4classrooms, 10 door ablution toilets with two units to cater for PWDs	Airbase Ward
4.	1. Zawadi Primary School- Connection of Three Phase Electricity 2. Zawadi Mixed Secondary School- completion of Zawadi complex phase 2	Eastleigh South Ward
5	1. Muthurwa Primary School- Construction to completion of 480 perimeter wall	Pumwani/Shauri Moyo Ward

**KAMU/CDF/MIN 8/9/1/2024 SUBMISSION OF PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2023/2024**

The committee deliberated on the final project list for the financial year 2023/2024 amounting to Kshs.175,361,810.00 and unanimously agreed the list to be submitted to NG-CDF board for approval.

No.	Project Name	Project Activity	Original Cost	Cumul ative Allocat ion	Amount Allocated	Curre nt Status

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1	Accommodation	Payment of Accommodation Expenses	300,000.00	-	300,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	-	100,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	33,950.00	-	33,950.00	New
4	Contractual employees- 5 employees	Payment of staff Basic salaries	1,660,660.00	-	1,660,660.00	New
5	Courier and Postal Services	Payment of Courier and Postal Services	19,000.00	-	19,000.00	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	-	100,000.00	New
7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	-	50,000.00	New
8	House allowance	Payment of House allowances for 5 NGCDFC staff	600,000.00		600,000.00	New
9	Transport allowance	Payment of Transport allowances for 5 NGCDFC staff	348,000.00		348,000.00	New
10	Housing Levy	Payment of housing levy	36,970.20		36,970.20	New
11	Gratuity-contractual employees- 5 employees	Payment of gratuity to NGCDFC staff	449,376.00	-	449,376.00	New
12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00	-	200,000.00	New
13	Internet Connections	Payment of Internet Connections	30,020.00	-	30,020.00	New
14	Leave allowance	Payment of Leave allowances to NGCDFC staff	50,000.00	-	50,000.00	New
15	NGCDFC allowance	Payment of NGCDFC allowance charges	1,140,000.00	-	1,140,000.00	New
16	NSSF	Employer contribution to NSSF	64,800.00	-	64,800.00	New

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17	Publishing and Printing Services	Payment of Publishing and Printing Services	85,000.00	-	85,000.00	New
18	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	42,000.00	-	42,000.00	New
19	Staff Medical cover	Payment of medical insurance for 5 NGCDFC staff	270,000.00		270,000.00	New
<b>TOTAL</b>					<b>5,579,776.20</b>	
<b>CONSTITUENCY HUBS EXPENDITURE</b>						
17	Constituency Hub	Payment of recurrent expenditure	900,000.00		900,000.00	New
<b>TOTAL</b>					<b>900,000</b>	
<b>MONITORING AND EVALUATION</b>						
18	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (CDFC and PMC induction Training)	1,900,000.00	-	1,900,000.00	New
19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	-	300,000.00	New
20	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	156,000.00	-	156,000.00	New
21	NGCDFC allowance	Payment of NGCDFC allowance	500,000.00		499,603.33	New
22						New
<b>TOTAL</b>					<b>2,855,603.55</b>	
<b>BURSARY</b>						
23	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,771,918.67	-	38,771,918.67	New
24	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with	3,000,000.00		3,000,000.00	New

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		Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.				
25	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,320,896.80	-	28,420,896.80	New
	<b>TOTAL</b>				<b>70,192,815.47</b>	
	<b>EMERGENCY</b>					
26	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	-	9,691,047.00	New
	<b>TOTAL</b>				<b>9,691,047.00</b>	
27	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kamukunji Constituency Strategic plan for the period between 2023-2027	3,500,000.00		3,500,000.00	New
	<b>TOTAL</b>				<b>3,500,000.00</b>	
	<b>PRIMARY SCHOOL PROJECTS</b>					
29	St. Teresas Boys Primary School- Junior Secondary School	Construction to completion of 1 storey building comprising of 3 classrooms one 45 students capacity laboratory and 10 door toilet ablution block with two units to cater for PWDs with stairs to completion on the ground floor	9,108,433.00		9,108,433.00	New
	St. Teresas Boys Primary School- Junior Secondary School	Construction to completion of 1 storey building comprising of 3 classrooms, one 45 students capacity laboratory and 10 door toilet ablution block with two units to cater for PWDs with stairs to completion on the first floor (MOE Grants)	9,108,433.00	-	9,108,433.00	New
30	Our lady of Mercy Primary School	Construction to completion of 612 meters perimeter wall	8,918,522.40	-	8,918,522.40	New

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31	Zawadi Primary School	Connection of Three Phase Electricity to the school borehole for pumping water to the school tank  Kindly submit KPLC quotation	700,000.00		700,000.00	New
32	Muthurwa Primary School	Construction to completion of 480 perimeter wall	7,915,612.60	-	7,915,612.60	New
<b>TOTAL</b>					<b>35,751,001.00</b>	
<b>SECONDARY SCHOOL PROJECTS</b>						
33	Maina Wanjigi Secondary School	Construction to completion of 1 storey building comprising of 4classrooms, 10 door ablution toilets with two units to cater for PWDs	10,000,000.00	-	10,000,000.00	New
34	Kamukunji Secondary School	Construction to completion of 1 storey building comprising of 4classrooms, 10 door ablution toilets with two units to cater for PWDs	10,000,000.00	-	10,000,000.00	New
35	Zawadi Mixed Secondary School	Construction of three storey building 2nd phase consisting of basement(kitchen, store and 186 students capacity dining hall) ground floor (4 Laboratories 45 capacity each, 5 door toilets with a urinal) 1st floor (Reception, 5 offices, staffroom, boardroom, kitchen and 4 door toilets with a urinal), 2nd floor (80 students capacity art room, 80 students capacity computer lab, 200 students capacity library and 7 door toilets with 2 to cater for PWDs) and 3rd floor ( 2 classrooms 200 capacity exam hall and 7 door toilets with 2 door to cater for PWDs), staircase and a ramp connecting block A and B;	128,524,899.81	92,503,749	36,000,000.00	Ongoing

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The amount will be utilized for construction to completion of Block A and B.

Block A( completion of electrical fittings Amounting to Kshs 1,000,000 to do wiring and fitting bulbs and connection works )

Block B

Completion of Basement with activities( Windows, doors, floor terrazos,painting and electrical works) Ground Floor with activities like (suspended slab, doors, windows,floor terrazos, paints and electrical works )

1st floor (Reception, 5 offices, staffroom, boardroom, kitchen and four door toilets with a urinal with activities such as walling, suspended slab, electrical, doors, windows and painting works and floor terrazos

2nd floor ( 80 students capacity computer lab, 200 capacity students library, 7 door toilets with 2 chanbers for PWD with activities such as walling, suspended slab, electrical, doors, windows and painting works and floor terrazos

and 3rd floor (2 classrooms, 200 students capacity exam hall and 7 door toilets with 2 chambers for PWD and staircase and ramp to connect block A and B with activities such as walling, suspended slab, electrical, doors, windows and painting works and floor terrazos

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*Esther*



	The allocated amount if final and will complete everything for block A and B.			
<b>TOTAL</b>				<b>56,000,000.00</b>
<b>TOTAL NORMAL ALLOCATION</b>				<b>175,361,810.00</b>
<b>TOTAL JSS</b>				<b>184,470,243.00</b>

**ANNEXE II**

Administration and Recurrent

Item	Description	Scale	Number	Rate (KSHS)	Total Amount (PM)	Total Amount (PA)
<b>Payment of staff Salary</b>	Assistant Accountant	CSG 11	1	30,170.00	30,170.00	362,040.00
	Office Assistant	CSG 14	1	16,890.00	16,890.00	202,680.00
	Casual Office Cleaner		1	12,000.00	12,000.00	144,000.00
	Records Managemnt Officer	CSG12	1	24,580.00	24,580.00	294,960.00
	Adminstrative Assistant	CSG12	1	24,580.00	24,580.00	294,960.00
	Clerk of Works	CSG 11	1	30,170.00	30,170.00	362,040.00
			<b>2</b>	<b>138,390.00</b>	<b>138,390.00</b>	<b>1,660,680.00</b>
<b>House Allowance</b>	Assistant Accountant	CSG 11	1	10,000.00	10,000.00	120,000.00
	Office Assistant	CSG 14	1	10,000.00	10,000.00	120,000.00
	Records Managemnt Officer	CSG12	1	10,000.00	10,000.00	120,000.00
	Adminstrative Assistant	CSG12	1	10,000.00	10,000.00	120,000.00
	Clerk of Works	#REF!		10,000.00	10,000.00	120,000.00



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			4	50,000.00	50,000.00	600,000.00
Transport Allowance	Assistant Accountant	CSG 11	1	7,000.00	7,000.00	84,000.00
	Office Assistant	CSG 14	1	5,000.00	5,000.00	60,000.00
	Records Managemnt Officer	CSG12	1	5,000.00	5,000.00	60,000.00
	Adminstrative Assistant	CSG12	1	5,000.00	5,000.00	60,000.00
	Clerk of Works	#REF!	1	7,000.00	7,000.00	84,000.00
			4	29,000.00	29,000.00	348,000.00
Payment of Staff Gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	9,352.70	9,352.70	112,232.40
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
	Records Managemnt Officer	CSG12	1	7,619.80	7,619.80	91,437.60
	Adminstrative Assistant	CSG12	1	7,619.80	7,619.80	91,437.60
	Clerk of Works	CSG 11	1	7,619.80	7,619.80	91,437.60
			5	37,448.00	37,448.00	449,376.00
NSSF	Assistant Accountant	CSG 11	1	1,080.00	1,080.00	12,960.00
	Office Assistant	CSG 14	1	1,080.00	1,080.00	12,960.00
	Records Managemnt Officer	CSG12	1	1,080.00	1,080.00	12,960.00
	Adminstrative Assistant	CSG12	1	1,080.00	1,080.00	12,960.00
	Clerk of Works	CSG 11		1,080.00	1,080.00	12,960.00
			4	2,160.00	2,160.00	64,800.00
	Leave Allowance					





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	Assistant Accountant	CSG 11	1		10,000	10,000
	Office Assistant	CSG 14	1		10,000	10,000
	Records Managemnt Officer	CSG12	1		10,000	10,000
	Adminstrative Assistant	CSG12	1		10,000	10,000
	Clerk of Works	CSG 11	1		10,000	10,000
			5			<b>50,000</b>
<b>Allowances</b>	<b>Housing Levy</b>					
	Assistant Accountant	CSG 11	1	708	708	8,491
	Office Assistant	CSG 14	1	478	478	5,740
	Records Managemnt Officer	CSG12	1	594	594	7,124
	Adminstrative Assistant	CSG12	1	594	594	7,124
	Clerk of Works	CSG12	1	708	708	8,491
			5			<b>36,970</b>
	<b>Medical Cover</b>					
	Assistant Accountant	CSG 11	1		4,500	54,000
	Office Assistant	CSG 14	1		4,500	54,000
	Records Managemnt Officer	CSG12	1		4,500	54,000
	Adminstrative Assistant	CSG12	1		4,500	54,000
	Clerk of Works	CSG12	1		4,500	54,000
			5			<b>270,000</b>
	<b>USE OF GOODS AND SERVICES</b>					
	<b>Communication, Supplies and Services</b>					
2210202	Internet Connections					30,000
2210203	Courier and Postal Services					19,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210302	Accommodation - Domestic Travel	Persons	15	10,000	150000	300,000

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2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	100,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					85,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					42,000
2210504	Advertising, Awareness and Publicity Campaigns					100,000
2210604	Hire of Training Facilities					200,000
2211301	Bank Service Commission and Charges					33,950
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					0
<b>Sub Total</b>						<b>909,950</b>
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses	Members	10	5,000	50,000	400,000
		Chair	1	7,000	7,000	56,000
2210811	NGCDFC Allowance	Members	10	5,000	50,000	600,000
		Chair	1	7,000	7,000	84,000
<b>Sub Total</b>						<b>1,140,000</b>
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					50,000
<b>TOTAL</b>						<b>5,579,776.00</b>

KAMUKUNJI NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 P. O. BOX 6403 - 00300, NAIROBI - KENYA  
 TEL: 020 - 261 6403



**MONITORING EVALUATION AND CAPACITY BUILDING**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210302	Accommodation - Domestic Travel	Persons	63	10,000	630,000	1,900,000
2210701	Travel Allowance	Persons	18	5,000	90,000	300,000
2210703	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					156,000
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses	Members	10	10,000	100,000	200,000
		Members	9	10,000	90,000	500,000
	<b>Office and General Supplies and Services</b>					
	Totals					<b>3,056,000</b>

KAMU/CDF/MIN 9/9/1/2024 A.O.B

There being no other business the meeting ended 1:25 PM with a word of prayer from Rapheal Maingi

Minutes compiled by... ESTHER KIMPUA Date... 9/1/24 Sign... [Signature]

CDFC SECRETARY

Minutes Approved by... [Signature] Date... 9/1/2024 Sign... [Signature]

CDFC CHAIRMAN

KAMUKUNJI NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 P. O. BOX 6403 - 00300, NAIROBI - KENYA  
 TEL: 020 - 261 6403

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 288

CONSTITUENCY NAME: KAMUKUNJI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
288/AP1	Administration/Recurrent	5,579,776.20
288/AP2	Monitoring and evaluation/Capacity Building	2,855,603.33
288/2640100	Bursary/Mocks/Cats	70,192,815.47
288/2640200	Emergency Projects	9,691,047.00
288/2630204	Primary School Projects	35,751,001.00
288/2630205	Secondary School Projects	56,000,000.00
288/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
288/2211311	Constituency Innovation Hubs	900,000.00
<b>TOTAL</b>		<b>184,470,243.00</b>

Dickens Okode  
 Chairman

Farah Kerian  
 Fund Manager

Okodeh 19, 02, 2024  
 Signature Date

[Signature] 19, 02, 2024  
 Signature Date  
 KAMUKUNJI NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 P. O. BOX 6403 - 00300, NAIROBI - KENYA  
 TEL: 020 - 261 6403



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,579,776.20 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0047-288-2210402-100-2023-2024-1	Payment of Accommodation Expenses	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-288-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank service commission and charges	4-0047-288-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	33,950.00
Contractual employees	4-0047-288-2110201-100-2023-2024-4	Payment of staff Basic salaries for 5 NGCDF Staff	New Project	1,660,660.00
Courier and Postal Services	4-0047-288-2210203-100-2023-2024-5	Payment of Courier and Postal Services	New Project	19,000.00
Daily Subsistence Allowance	4-0047-288-2210303-100-2023-2024-6	Payment of Daily Subsistence Allowance	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-288-2211101-100-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
Housing Levy	4-0047-288-2110000-100-2023-2024-8	Payment of housing levy for 5 NGCDF Staffs	New Project	36,970.20
	4-0047-288-2710102-100-2023-2024-9	Payment of gratuity to NGCDFC staff	New Project	449,376.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0047-288-2210704-100-2023-2024-10	Hire of Training Facilities and Equipment	New Project	200,000.00
Internet Connections	4-0047-288-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	30,020.00
Leave allowance	4-0047-288-2110320-100-2023-2024-12	Payment of Leave allowances to 5 NGCDFC staff	New Project	50,000.00
NGCDFC allowance	4-0047-288-2210811-100-2023-2024-13	Payment of NGCDFC allowance charges	New Project	1,140,000.00
NSSF	4-0047-288-2120101-100-2023-2024-14	Employer contribution to NSSF for 5 NGCDF Staffs	New Project	64,800.00
Publishing and Printing Services	4-0047-288-2210502-100-2023-2024-15	Payment of Publishing and Printing Services	New Project	85,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0047-288-2210503-100-2023-2024-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	42,000.00
House allowance	4-0047-288-2110301-100-2023-2024-17	Payment of house allowances for 5 NGCDFC staff	New Project	600,000.00
Transport allowance	4-0047-288-2110314-100-2023-2024-18	Payment of transport allowances for 5 NGCDFC staff	New Project	348,000.00
Medical insurance	4-0047-288-2211304-100-2023-2024-19	Payment of medical insurance for 5 NG-CDFC staff	New Project	270,000.00
<b>TOTAL:</b>				<b>5,579,776.20</b>

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*  
**KANUKUNU NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 P.O. BOX 6403 - 00300, NAIROBI - KENYA  
 TEL: 020 - 261 6403**

DATE: \_\_\_\_\_

*19, 02, 2024*  
*FAM*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,855,603.33 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-288-2210402-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(CDFC and PMC induction Training)	New Project	1,900,000.00
Daily Subsistence Allowance	4-0047-288-2210303-111-2023-2024-2	Payment of Daily Subsistence Allowance	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-288-2211101-111-2023-2024-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	156,000.00
NGCDFC allowance	4-0047-288-2210811-111-2023-2024-4	Payment of NGCDFC allowance	New Project	499,603.33
<b>TOTAL:</b>				<b>2,855,603.33</b>

KAMUKUNJI NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
P.O. BOX 6403 - 00300, NAIROBI - KENYA  
TEL: 020 - 261 6403

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

19, 02, 2024

NAME: \_\_\_\_\_

Farah Keinan

POSITION: \_\_\_\_\_

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-288-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

KAMUKUNJI NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
P. O. BOX 8403 - 00100, NAIROBI - KENYA  
TEL: 020-2616403

Person completing form

SIGNATURE: [Signature] DATE: 19.02.24

NAME: Farah Keinan POSITION: PAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 70,192,815.47 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-288-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	38,771,918.67
NG-CDFC Social Security Programmes	4-0047-288-2640103-103-2023-2024-2	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	3,000,000.00
Bursary Tertiary Institutions	4-0047-288-2640102-103-2023-2024-3	Payment of bursary to needy students in tertiary institutions	New Project	28,420,896.80
<b>TOTAL:</b>				70,192,815.47

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

KAMUKUNJI NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
P.O. BOX 8403, 00100, NAIROBI - KENYA  
TEL: 020 - 251 8403

19/02/2024

Farah Kerian

FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288  
Constituency Name KAMUKUNJI County Nairobi  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 900,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Hub	4-0047-288-2211311-108-2023-2024-1	Payment of recurrent expenditure	New Project	900,000.00
TOTAL:				900,000.00

Person completing form  
SIGNATURE: [Signature] DATE: 19.02.2024  
NAME: Farah Keinan POSITION: FAM  
KAMUKUNJI NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
P.O. BOX 6403, NAIROBI - KENYA  
TEL: 020-261-6403



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0047-288-2211310-108-2023-2024-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kamukunji Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*  
KAMUKUNJI NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND  
P.O. BOX 6403-00100 NAIROBI - KENYA  
TEL: 020 - 251 6403

DATE:

19/02/2024

NAME:

Farah Keinan

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 35,751,001.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Teresas Boys Primary School-Junior Secondary School	4-0047-288-2630204-104-2023-2024-1	Construction to completion of 1 storey building comprising of 3 classrooms one 45 students capacity laboratory and 10 door toilet ablution block with two units to cater for PWDS with stairs to completion on the ground floor	New Project	9,108,433.00
St. Teresas Boys Primary School-Junior Secondary School	4-0047-288-2630204-104-2023-2024-2	Construction to completion of 1 storey building comprising of 3 classrooms, one 45 students capacity laboratory and 10 door toilet ablution block with two units to cater for PWDS with stairs to completion on the first floor (MOE Grants)	New Project	9,108,433.00
Our lady of Mercy Primary School	4-0047-288-2630204-104-2023-2024-3	Construction to completion of 612 meters perimeter wall	New Project	8,918,522.40
Zawadi Primary School	4-0047-288-2630204-104-2023-2024-4	Connection of Three Phase Electricity to the school borehole for pumping water to the school tank Kindly submit KPLC quotation	New Project	700,000.00
Muthurwa Primary School	4-0047-288-2630204-104-2023-2024-5	Construction to completion of 480 perimeter wall	New Project	7,915,612.60
<b>TOTAL:</b>				35,751,001.00



Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



Faruhan Kenan

KAKUJI NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT FUND  
P.O. BOX 6403 - 00300, NAIROBI, KENYA  
TEL: 020 - 261 6403

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

19, 02, 2024

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 56,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maina Wanjigi Secondary School	4-0047-288-2630205-104-2023-2024-1	Construction to completion of 1 storey building comprising of 4classrooms, 10 door ablution toilets with two units to cater for PWDs	New Project	10,000,000.00
Kamukunji Secondary School	4-0047-288-2630205-104-2023-2024-2	Construction to completion of 1 storey building comprising of 4classrooms, 10 door ablution toilets with two units to cater for PWDs	New Project	10,000,000.00
Zawadi Mixed Secondary School	4-0047-288-2630205-104-2023-2024-3	Construction of three storey building 2nd phase consisting of basement(kitchen, store and 186 students capacity dining hall) ground floor (4 Laboratories 45 capacity each, 5 door toilets with a urinal) 1st floor (Reception, 5 offices, staffroom, boardroom, kitchen and 4 door toilets with a urinal),2nd floor (80 students capacity art room, 80 students capacity computer lab, 200 students capacity library and 7 door toilets with 2 to cater for PWDs) and 3rd floor ( 2 classrooms 200 capacity exam hall and 7 door toilets with 2 door to cater for PWDs), staircase and a ramp connecting	New Project	36,000,000.00



		<p>block A and B The amount will be utilized for construction to completion of Block A and B. Block A( completion of electrical fittings Amounting to Kshs 1,000,000 to do wiring and fitting bulbs and connection works ) Block B Completion of Basement with activities( Windows, doors, floor terrazos,painting and electrical works) Ground Floor with activities like (suspended slab, doors, windows,floor terrazos, paints and electrical works ) 1st floor (Reception, 5 offices, staffroom, boardroom, kitchen and four door toilets with a urinal with activities such as walling, suspended slab, electrical, doors, windows and painting works and floor terrazos 2nd floor ( 80 students capacity computer lab, 200 capacity students library, 7 door toilets with 2 chambers for PWD with activities such as walling, suspended slab, electrical, doors, windows and painting works and floor terrazos and 3rd floor (2 classrooms, 200 students capacity exam hall and 7 door toilets with 2 chambers for PWD and staircase and ramp to connect block A and B with activities such as walling, suspended slab, electrical, doors, windows and painting works and floor terrazos The allocated amount if final and will complete everything for block A and B. 128,524,899.81 92,503,749 36,000,000.00</p>		
<b>TOTAL:</b>				56,000,000.00

Person completing form

  
 KAMUKUNJI NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 P.O. BOX 8400 - 00300 NAIROBI - KENYA  
 TEL: 020 2518003

SIGNATURE: \_\_\_\_\_ DATE: 19, 02, 24

NAME: Farah Keinan POSITION: FAM



MINISTRY OF EDUCATION  
STATE DEPARTMENT OF EDUCATION

Telegrams: "LEARNING"  
Telephone: 0723944110  
Fax:  
When replying, please quote

SUB-COUNTY EDUCATION OFFICE  
KAMUKUNJI SUB-COUNTY  
P.O. BOX 74629  
NAIROBI

Ref: KMJ/ST.TB/ 2024/1

3<sup>rd</sup> JANUARY 2024

**RE: REQUEST FOR ST. TERESA'S BOYS PRIMARY JSS PROJECT**

The above subject refers; St. Teresa's boys primary school is a public school in kamukunji sub county. It is the only school that has not benefited in any project.

Any assistance given will be highly appreciated.

Thank you



LULEY A. YAHYA  
SUB-COUNTY DIRECTOR OF EDUCATION,  
KAMUKUNJI.





KAMUKUNJI  
IEBC NUMBER 288

NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND

WARD REPORT



FINANCIAL YEAR  
2022/2023 & 2023/2024

SUBMITTED  
JANUARY, 2023

## Introduction

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB)

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with NG-CDF Act 2015 that is aligned to the constitution of Kenya 2010.

The enactment of the CDF Act 2015 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

1. transparency and accountability,
2. separation of powers; and
3. Participation of the people.
4. The new law was also aimed to align the operations of the Fund to the new devolved government structure.

## KAMUKUNJI CONSTITUENCY

Kamukunji Constituency consists of central to eastern area of Nairobi County Kenya. The entire constituency is located within the jurisdictions of Nairobi County. It borders Starehe Constituency on the North and West, Makadara on the East and Southern part, Embakasi on a corridor stretch to the East and a narrow section of Kasarani constituency. The constituency has an area of 11.7sq km of which half of the space is occupied by Moi Airbase. This leaves about only 5.8sq km space for human occupation, commercial centres and other social amenities. Before assuming District status Kamukunji District was known as Pumwani Division of Nairobi North District and prior to 1969 as Nairobi Central Constituency. The population of Kamukunji is estimated at 261,855 (as per the 2009 population census) of which 124,935 are female while 136,920 are male. The region has an average population density of 45,147 people per sq.km. Kamukunji is divided into three administrative divisions: Pumwani, Bahati and Eastleigh divisions which are further subdivided into 9 (nine) administrative Locations and 18 Sub-locations.



*[Handwritten signature]*  
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## WARD MEETINGS REPORT

Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
KAMUKUNJI CONSTITUENCY	2670	27,260,218.88	Forms distributed through chiefs, filled, signed by the area chiefs. Completed

### 0.1 Ward I: Eastleigh North Ward

Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Eastleigh North	2	10,960,000	Completed

- 0.1.01 The meeting was held at New Eastleigh Primary School. It started at 10.00am on 6<sup>th</sup> January, 2023
- 0.1.02 The meeting was attended by area leaders and residences. It was also attended by Head teacher of New Eastleigh Primary School, deputy Principal of Eastleigh High School, Officer in charge of the area Police Station, Ward Administrator, area Chief and his Assistance, Constituency Manager, P.A. to Hon. Yusuf Hassan, F.A.M and all members of CDFC.
- 0.1.03 The area Chief graced the occasion and opened floor the community to forward their proposal. He advised the participants to propose what the people of Pumwani/Shauri would like to be done by CDF in priority bases.
- 0.1.04 The Ward Administrator praised the participants for their contributions which touched the needs of the people of Eastleigh North. He noted that some of the projects proposed were touching other institutions like those which were funded by Central and County Governments. He promised to look into the projects not funded by the CDF and make sure they are implemented by the relevant institutions.
- 0.1.05 The F.A.M. to the participants through CDF Act 2015 and pointed out what can be funded by CDF in line with the act.



*[Handwritten Signature]*  
Ally Kariuki



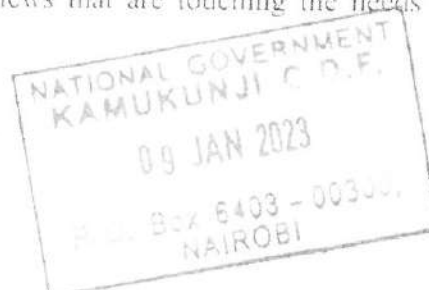
- 0.1.06 The F.A.M. informed participants the issue of bursary was very challenging and requested them since the bursary was meant for bright and poor students to make sure they try to abide with that requirement. On environment, F.A.M. informed participants that although funds allocated to this sector was very little he will make sure they are used were they deserved.
- 0.1.07 Participants requested the committee to put in considerations projects touching education and securities since these the areas touching on the lives of the people of Eastleigh North. The following to be funded for eatleigh north ward
1. Purchase of schools furniture's- some parents reported children sitting on classrooms floors due to lack of desks
  2. Renovations of 8 classrooms at St teresas Primary
  3. Renovation of 5 classrooms at Eastleigh High School
  4. Easleigh North police Station – construction of offices
- 0.1.08 People present agreed that there were many challenges especially when it comes to finance since the CDF funds were very little and could not fund big projects. They requested CDF Board to allocate more funds since only projects funded by CDF were visible on ground.
- 0.1.09 Participants resolved that during this financial year projects touching education and securities (high mast lights) should be funded.

**0.2 Ward II:-Airbase Ward.**

**Number/allocation of completed projects 2021/2022 financial year**

Sector	Ward	Number of completed projects	Cost	Remarks
Education	California .	1	1,003,040	Completed

- 0.2.01 The meeting took place at Airbase chief camp on 5<sup>th</sup> January,2023 starting at 2.00pm
- 0.2.02 The meeting was attended by Deputy Sub County Commissioner, area Chief and the Assistants, Ward Administrator, Principal Maina Wanjigi secondary School, Head Teachers of Moi Air force and Airport View Primary School, DDO and all members of CDFC. Also present were Constituency Manager and P.A. to Hon. Yusuf Hassan Abdi.
- 0.2.03 The occasion was graced by Deputy Sub County Commissioner who requested the participants to give views that are touching the needs of the people of Eastleigh



*Yusuf Hassan Abdi*  
*Chairman*

Airbase. He also cautioned them from blaming leaders and refrains from politics and concentrates on development ideas.

- 0.2.04 As stated above, the Deputy Sub County Commissioner advised people present to give proposal that touching the interests of the residences of the area.
- 0.2.05 F.A.M. took participants through the CDF Act and informed them projects that are funded by us and also the amount available for projects this financial year.
- 0.2.06 Participants proposed many projects and lastly narrowed their priorities to those touching education and security lights. The said if CDF could fund projects in those sectors they would appreciate most. The following projects were proposed
1. School desks for all the schools in the ward
  2. Construction of administration block at Moi airbase primary school
  3. Renovation of the entire school at moi forces academy
  4. Construction of school hall Eastleigh Airport primary school
  5. Construction of 2 classrooms and dining hall at St Teresa's Boys secondary school
- 0.2.07 People in the meeting observed that education and security in Kamukunji was wanting and needs a lot of attention from the authorities.
- 0.2.08 Participants unanimous agreed that funds for projects touching (renovation and construction of classrooms) in schools and security lights should be approved and funded.

### 2.3. Ward III:-Eastleigh South.

#### Number/allocation of completed projects 2021/2022 financial year

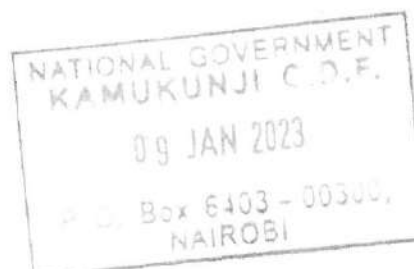
Sector	Ward	Number of completed projects	Cost	Remarks
Education	Eastleigh South.	2	2,996,389.00	Completed

2.3.01 The meeting was held at Calvary Church in Madiwa Location at 5<sup>th</sup> January, 2023 9.00am

2.3.02 The area Chief and his Assistant, the DDO, P.A. to Hon. Yusuf Hassan Abdi, and all CDFC members attended the meeting.

2.3.03 The area Chief graced the occasion and urged the residences to wisely give proposals touching the needs of the people of Eastleigh South in large.

2.3.04 The area Chief urged the participants to wisely give proposals that will be of importance to the people of Kiambu regardless where they leave and put aside their political differences.



2.3.05 The F.A.M. took participants through the Section of CDF Act 2015 which outlines the projects that are funded by the CDF.

2.3.06 The Chairmen of the CDFC informed people present that the committee faced a lot challenges in identifying students to benefit from bursary. He requested the residences to carefully vet the students' in order to benefit the right people.

2.3.07 Although Eastleigh South was unique ward, the residents unanimously agreed to channel their allocation to only school and security lights. They said they were happy that CDF has completed a perimeter wall in Zawadi Primary School and the it now in need of classrooms to ease the burden of parents being involved in construction of the same. The community leaders requested completion of zawadi Mixed Secondary School and Purchase of school furniture's for the schools in the neighborhood

2.3.08 Challenges facing this ward is that of many slum dwelling in the area. The needs of each group are deferent from each one. However they put their differences as advised by their leader and come up with proposals touching all them.

2.3.09 As noted above, Eastleigh South abhors the largest slum in the area. The needs of the residences are different from each area. However they all agreed that whatever affects people of slums and other residences in terms of education and security is common and should be addressed by all people regardless where you live.

#### 2.4.Ward IV:- California Ward

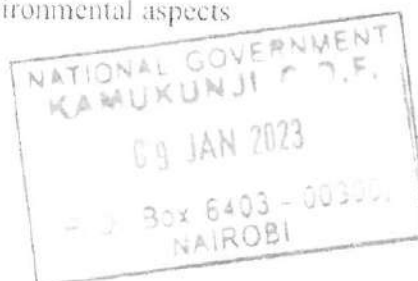
##### Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	California Ward	1	6,000,000	Completed

2.4.01 The meeting took place at California Resource Centre situated at California Estate at 2.00pm on 4<sup>th</sup> January, 2023

2.4.02 The area Chief and her Assistant, Ward Administrator, DO, Constituency Manager, area leaders and all CDFC members were present in the meeting.

2.4.03 The area Chief gave opening speech and requested participants to choose projects that of value to them regardless of their environmental aspects





2.4.04 Ward Administrator informed members present that with devolved government some Projects were being undertaken by other arms of government. He said that he will guide them on projects that are fundable by county government and those carried out by CDF.

2.4.05 The CDF Act was read to participants by the F.A.M. who explained the projects that are fundable by CDF and those which are not.

2.4.06 The issue of bursary was brought up and the CDFC Chairman informed participants that the amount allocated by the Board is never enough but we try our best to distribute equally without favour. On environment he advised the residences to try and keep their areas clean as no one will clean your area. However with little money allocated we try to clean a few places.

2.4.07 Participants noted that although ICT Resource Centre was being constructed in their area, they also needed to be considered for projects like renovation of existing toilets, fire hydrants to fight frequent fires in the slum and also if possible construction of storm water draining in Kinyago and Kanuku.

2.4.08 Challenges are very were and affects each and every one. California Ward is composed of large slum dwelling and issue of clean environment is a problem to the residences. This is brought about because of lack of enough toilets to cater for the large population in the area. However the residences were promised that CDF will to their level best assist were they can.

2.4.09 The residences agreed to put aside their differences to channel their allocation in assisting the projects in the slum area. They proposed that the renovation of toilets and erection of high mast security lights be undertaken in the area. This will reduce crime and also create clean environment in the slum.

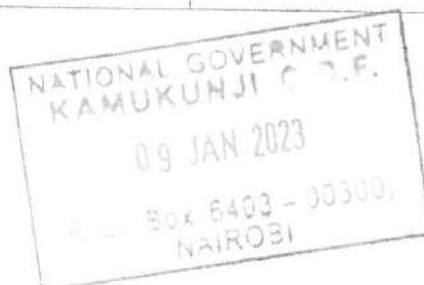
The following projects were proposed.

1. Purchase of schools furniture's
2. Construction of California police post
3. Rehabilitation of new Pumwani primary school
4. Electrification of new Pumwani primary school
5. Renovation of California Desa football grounds

## 2.5 Ward V: Pumwani/Shauri Moyo Ward

Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks

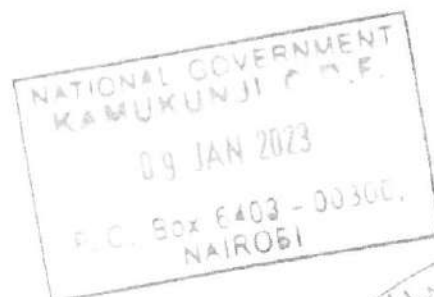


Education	Pumwani ward	5	27,300.000	Completed
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Meetings in this ward were conducted in two areas and in different time as follows;

#### PUMWANI LOCATION:

- 2.5.01. Meeting this location was conducted on 4<sup>th</sup> January, 2023 at 8.00am at Pumwani Social Hall.
- 2.5.02. The area Chief, Ass. Chief, A.P. base Commandant, Social Service Officer, DDO, CDFC members, Constituency Manager, leaders and residences were in attendance.
- 2.5.03. The area Chief graced the occasion on behalf of Sub County Commission who was said to away on official business.
- 2.5.04 Chairperson of the CDFC on his opening speech advised residences forward proposals which are going to assist the residences of this area.
- 2.5.05. The Funds Account Manager explained to the participants the CDF Act 2015 so that they may understand which projects are fundable by CDF and which are not.
- 2.5.06. The CDFC Chairman touched on bursary and informed the participants that we are trying to balance the issuance of the bursaries to the needy and bright students. He said that if a student benefits in first term he will not be eligible to benefit the following term. This was because funds are not enough for all to get, but we try our best to balance the system. He advised the leaders involved in identifying the needy students to carry out the exercise without favoring any one.
- 2.5.07 Pumwani Location is home of the largest open air Market in the Country. The needs of the people is quite different since a big number of people come for business only. However those who permanently live in Pumwani made their proposals in accordance with their needs. A lot was said about a need to construct a public primary school. Security lights and construction of clean water points was also proposed.
- 2.5.08 The participants pointed out that Pumwani Location is the home For Gikomba Open Air Market which deals with second hand clothing. The population is quit big during the day and at night very low. Roads are very bad and not passable during the day due to human traffic. The human settlements in the area were constructed during the colonial era. A lot needs to be done and residences requested Hon. Yusuf to intervene for the construction of the High Rise Phase 3.
- 2.5.09 Participants unanimously agreed that water points and security was their priority for the time being.



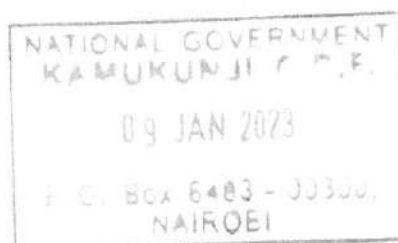
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## SHAURI MOYO LOCATION:

- 2.5.01 The meeting took place at Shauri Moyo Chiefs Camp on 4<sup>th</sup> January, 2023 at 12.00pm
- 2.5.02 The area Chief, Ass. Chief, Constituency Manager, P.A to Hon. Yusuf Hassan, DDO, leaders, area residences and CDFC members were in attendance.
- 2.5.03 The area Chief graced the occasion and the meeting proceeded smoothly.
- 2.5.04 After the introduction of those present, the Constituency Manager advised the participants the need to identify the projects that will uplift their day to day life and stay away from politics since where there are politics development is slow.
- 2.5.05 Funds Accounts Manager took participants through a section of CDF Act 2015 which outlines the projects that are fundable by DCF.
- 2.5.06 Bursary issues were addressed by the CDFC Chairman who informed participants that the amount allocated by the Board was not enough and we try our best to make sure it reaches nearly everyone who manages to get application form.
- 2.5.07 Residence of Shauri Moyo agreed that toilets in the area were in pathetic situation and needed to be renovated. They also said water was not enough for their needs and requested whether something could be done to increase the pressure in order to reach all areas the location.
- 2.5.08 People of Shauri Moyo were living in fear after the County Government announced that buildings will be demolished to give way for modern high rise buildings. The area also is a home of the wholesale Market for meat in the city (Burma Market). They said dirty water from the market was polluting their environment and requested authorities to address the situation.
- 2.5.09 People of Shauri Moyo voted with one voice that their need was renovation of public toilets and supply of water to reach all areas. They also said toilets of Heshima Primary need to be renovated among other things if funds are available.

The following projects were proposed

1. Purchase School desks and chairs in: Our Lady of Mercy girls Primary School, Our Lady of Mercy girls Secondary School, Kamukunji Secondary School, Heshima Primary school and Muthurwa primary school
2. Kamukunji subcounty headquarters office (Renovations and cabro parking)
3. Shauri Moyo Police Station (Renovation of staff houses and completion cabro parking)





0.3 Conclusion/way forward

ESHER KIFORIMU

Signed (Chairman)

RAHAT G. KENYA

Signed (Fund Account Manager)

J. G. Komen

Signed (Deputy County Commissioner)

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Date

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Date

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Date



09/01/2023

9TH JANUARY, 2023