



NG-CDF KAMUKUNJI

National Government Constituencies Development Fund
Kamukunji Consituency
Kamukunji Sub County Office's
Along Digo Road,
P.O Box 6403-00300
Nairobi, Kenya
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Ref: NGCDFB 2022/2021_Vol. 1(03)

26th January, 2023

The Chief Executive Officer
National Government Constituencies
Development Fund Board
P.O. Box 46682-00100
NAIROBI

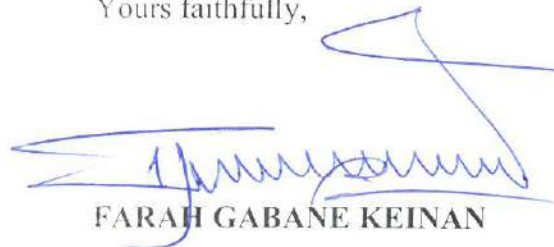
Dear Sir,

RE: NG-KAMUKUNJI CDF PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

The above subject refers.

The National Government Kamukunji Constituency Development Fund committee on its meeting held on Monday 9th January, 2023. Prioritized projects to be submitted to the NG-CDF Board for funding during the financial year 2022/2023; after the public participations forums held between 4th to 6th January, 2023. Attached are the necessary schedules and reports.

Yours faithfully,



FARAH GABANE KEINAN

FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT KAMUKUNJI CONSTITUENCY DEVELOPMENT FUND

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. BOX 6403 - 00300, NAIROBI - KENYA
TEL: 020 - 261 6403



KAMUKUNJI
IEBC NUMBER 288

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

WARD REPORT



FINANCIAL YEAR
2022/2023 & 2023/2024

SUBMITTED
JANUARY, 2023

Introduction

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB)

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with NG-CDF Act 2015 that is aligned to the constitution of Kenya 2010.

The enactment of the CDF Act 2015 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

1. transparency and accountability,
2. separation of powers; and
3. Participation of the people.
4. The new law was also aimed to align the operations of the Fund to the new devolved government structure.

KAMUKUNJI CONSTITUENCY

Kamukunji Constituency consists of central to eastern area of Nairobi County Kenya. The entire constituency is located within the jurisdictions of Nairobi County. It borders Starehe Constituency on the North and West, Makadara on the East and Southern part, Embakasi on a corridor stretch to the East and a narrow section of Kasarani constituency. The constituency has an area of 11.7sq km of which half of the space is occupied by Moi Airbase. This leaves about only 5.8sq km space for human occupation, commercial centres and other social amenities. Before assuming District status Kamukunji District was known as Pumwani Division of Nairobi North District and prior to 1969 as Nairobi Central Constituency. The population of Kamukunji is estimated at 261,855 (as per the 2009 population census) of which 124,935 are female while 136,920 are male. The region has an average population density of 45,147 people per sq.km. Kamukunji is divided into three administrative divisions: Pumwani, Bahati and Eastleigh divisions which are further subdivided into 9 (nine) administrative Locations and 18 Sub-locations.



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WARD MEETINGS REPORT

Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
KAMUKUNJI CONSTITUENCY	2670	27,260,218.88	Forms distributed through chiefs, filled, signed by the area chiefs. Completed

0.1 Ward I: Eastleigh North Ward

Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Eastleigh North	2	10,960,000	Completed

- 0.1.01 The meeting was held at New Eastleigh Primary School. It started at 10.00am on 6th January, 2023
- 0.1.02 The meeting was attended by area leaders and residences. It was also attended by Head teacher of New Eastleigh Primary School, deputy Principal of Eastleigh High School, Officer In charge of the area Police Station, Ward Administrator, area Chief and his Assistance, Constituency Manager, P.A. to Hon. Yusuf Hassan, F.A.M and all members of CDFC.
- 0.1.03 The area Chief graced the occasion and opened floor the community to forward their proposal. He advised the participants to propose what the people of Pumwani/Shauri would like to be done by CDF in priority bases.
- 0.1.04 The Ward Administrator praised the participants for their contributions which touched the needs of the people of Eastleigh North. He noted that some of the projects proposed were touching other institutions like those which were funded by Central and County Governments. He promised to look into the projects not funded by the CDF and make sure they are implemented by the relevant institutions.
- 0.1.05 The F.A.M. to the participants through CDF Act 2015 and pointed out what can be funded by CDF in line with the act.



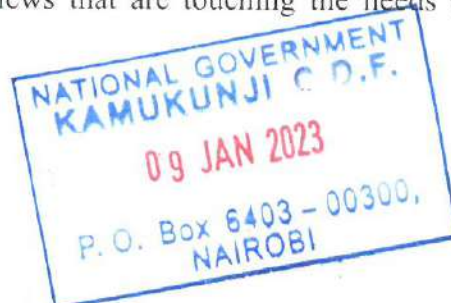
- 0.1.06 The F.A.M. informed participants the issue of bursary was very challenging and requested them since the bursary was meant for bright and poor students to make sure they try to abide with that requirement. On environment, F.A.M. informed participants that although funds allocated to this sector was very little he will make sure they are used were they deserved.
- 0.1.07 Participants requested the committee to put in considerations projects touching education and securities since these the areas touching on the lives of the people of Eastleigh North. The following to be funded for eatleigh north ward
1. Purchase of schools furniture's- some parents reported children sitting on classrooms floors due to lack of desks
 2. Renovations of 8 classrooms at St teresas Primary
 3. Renovation of 5 classrooms at Eastleigh High School
 4. Easleigh North police Station – construction of offices
- 0.1.08 People present agreed that there were many challenges especially when it comes to finance since the CDF funds were very little and could not fund big projects. They requested CDF Board to allocate more funds since only projects funded by CDF were visible on ground.
- 0.1.09 Participants resolved that during this financial year projects touching education and securities (high mast lights) should be funded.

0.2 Ward II:-Airbase Ward.

Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	California .	1	1,003,040	Completed

- 0.2.01 The meeting took place at Airbase chief camp on 5th January,2023 starting at 2.00pm
- 0.2.02 The meeting was attended by Deputy Sub County Commissioner, area Chief and the Assistants, Ward Administrator, Principal Maina Wanjigi secondary School, Head Teachers of Moi Air force and Airport View Primary School, DDO and all members of CDFC. Also present were Constituency Manager and P.A. to Hon. Yusuf Hassan Abdi.
- 0.2.03 The occasion was graced by Deputy Sub County Commissioner who requested the participants to give views that are touching the needs of the people of Eastleigh



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Airbase. He also cautioned them from blaming leaders and refrains from politics and concentrates on development ideas.

- 0.2.04 As stated above, the Deputy Sub County Commissioner advised people present to give proposal that touching the interests of the residences of the area.
- 0.2.05 F.A.M. took participants through the CDF Act and informed them projects that are funded by us and also the amount available for projects this financial year.
- 0.2.06 Participants proposed many projects and lastly narrowed their priorities to those touching education and security lights. The said if CDF could fund projects in those sectors they would appreciate most. The following projects were proposed
1. School desks for all the schools in the ward
 2. Construction of administration block at Moi airbase primary school
 3. Renovation of the entire school at moi forces academy
 4. Construction of school hall Eastleigh Airport primary school
 5. Construction of 2 classrooms and dining hall at St Teresa's Boys secondary school
- 0.2.07 People in the meeting observed that education and security in Kamukunji was wanting and needs a lot of attention from the authorities.
- 0.2.08 Participants unanimous agreed that funds for projects touching (renovation and construction of classrooms) in schools and security lights should be approved and funded.

2.3. Ward III:-Eastleigh South.

Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Eastleigh South.	2	2,996,389.00	Completed

2.3.01 The meeting was held at Calvary Church in Madiwa Location at 5th January, 2023 9.00am

2.3.02 The area Chief and his Assistant, the DDO, P.A. to Hon. Yusuf Hassan Abdi, and all CDFC members attended the meeting.

2.3.03 The area Chief graced the occasion and urged the residences to wisely give proposals touching the needs of the people of Eastleigh South in large.

2.3.04 The area Chief urged the participants to wisely give proposals that will be of Importance to the people of Kiambu regardless where they leave and put aside their political differences.



2.3.05 The F.A.M. took participants through the Section of CDF Act 2015 which outlines the projects that are funded by the CDF.

2.3.06 The Chairmen of the CDFC informed people present that the committee faced a lot challenges in identifying students to benefit from bursary. He requested the residences to carefully vet the students' inorder to benefit the right people.

2.3.07 Although Eastleigh South was unique ward, the residents unanimously agreed to channel their allocation to only school and security lights. They said they were happy that CDF has completed a perimeter wall in Zawadi Primary School and the it now in need of classrooms to ease the burden of parents being involved in construction of the same. The community leaders requested completion of zawadi Mixed Secondary School and Purchase of school furniture's for the schools in the neighborhood

2.3.08 Challenges facing this ward is that of many slum dwelling in the area. The needs of each group are deferent from each one. However they put their differences as advised by their leader and come up with proposals touching all them.

2.3.09 As noted above, Eastleigh South abhors the largest slum in the area. The needs of the residences are different from each area. However they all agreed that whatever affects people of slums and other residences in terms of education and security is common and should be addressed by all people regardless where you live.

2.4.Ward IV:- California Ward

Number/allocation of completed projects 2021/2022financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	California Ward	1	6,000,000	Completed

2.00pm 2.4.01 The meeting took place at California Resource Centre situated at California Estate at on 4th January, 2023

2.4.02 The area Chief and her Assistant, Ward Administrator, DO, Constituency Manager, area leaders and all CDFC members were present in the meeting.

2.4.03 The area Chief gave opening speech and requested participants to choose projects that of value to them regardless of their environmental aspects



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2.4.04 Ward Administrator informed members present that with devolved government some Projects were being undertaken by other arms of government. He said that he will guide them on projects that are fundable by county government and those carried out by CDF.

2.4.05 The CDF Act was read to participants by the F.A.M. who explained the projects that are fundable by CDF and those which are not.

2.4.06 The issue of bursary was brought up and the CDFC Chairman informed participants that the amount allocated by the Board is never enough but we try our best to distribute equally without favour. On environment he advised the residences to try and keep their areas clean as no one will clean your area. However with little money allocated we try to clean a few places.

2.4.07 Participants noted that although ICT Resource Centre was being constructed in their area, they also needed to be considered for projects like renovation of existing toilets, fire hydrants to fight frequent fires in the slum and also if possible construction of storm water draining in Kinyago and Kanuku.

2.4.08 Challenges are very were and affects each and every one. California Ward is composed of large slum dwelling and issue of clean environment is a problem to the residences. This is brought about because of lack of enough toilets to cater for the large population in the area. However the residences were promised that CDF will to their level best assist were they can.

2.4.09 The residences agreed to put aside their differences to channel their allocation in assisting the projects in the slum area. They proposed that the renovation of toilets and erection of high mast security lights be undertaken in the area. This will reduce crime and also create clean environment in the slum.

The following projects were proposed.

1. Purchase of schools furniture's
2. Construction of California police post
3. Rehabilitation of new Pumwani primary school
4. Electrification of new Pumwani primary school
5. Renovation of California Desa football grounds

2.5 Ward V: Pumwani/Shauri Moyo Ward

Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
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Education	Pumwani ward	5	27,300,000	Completed
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Meetings in this ward were conducted in two areas and in different time as follows;

PUMWANI LOCATION:

2.5.01. Meeting this location was conducted on 4st January,2023 at 8.00am at Pumwani Social Hall.

2.5.02. The area Chief, Ass. Chief,A.P. base Commandant, Social Service Officer, DDO, CDFC members, Constituency Manager, leaders and residences were in attendance.

2.5.03. The area Chief graced the occasion on behalf of Sub County Commission who was said to away on official business.

2.5.04 Chairperson of the CDFC on his opening speech advised residences forward proposals which are going to assist the residences of this area.

2.5.05. The Funds Account Manager explained to the participants the CDF Act 2015 so that they may understand which projects are fundable by CDF and which are not.

2.5.06. The CDFC Chairman touched on bursary and informed the participants that we are trying to balance the issuance of the bursaries to the needy and bright students. He said that if a student benefits in first term he will not be eligible to benefit the following term. This was because funds are not enough for all to get, but we try our best to balance the system. He advised the leaders involved in identifying the needy students to carry out the excise without favoring any one.

2.5.07 Pumwani Location is home of the largest open air Market in the Country. The needs of the people is quite different since a big number of people come for business only. However those who permently live in Pumwani made their proposals in accordance with their needs. A lot was said about a need to construct a public primary school. Security lights and construction of clean water points was also proposed.

2.5.08 The participants pointed out that Pumwani Location is the home For Gikomba Open Air Market which deals with second hand clothing. The population is quit big during the day and at night very low. Roads are very bad and not passable during the day due to human traffic. The human settlements in the area were constructed during the colonial era. A lot needs to be done and residences requested Hon. Yusuf to intervene for the construction of the High Rise Phase 3.

2.5.09 Participants unanimously agreed that water points and security was their priority for the time being.



SHAURI MOYO LOCATION:

- 2.5.01 The meeting took place at Shauri Moyo Chiefs Camp on 4th January, 2023 at 12.00pm
- 2.5.02 The area Chief, Ass. Chief, Constituency Manager, P.A to Hon. Yusuf Hassan, DDO, leaders, area residences and CDFC members were in attendance.
- 2.5.03 The area Chief graced the occasion and the meeting proceeded smoothly.
- 2.5.04 After the introduction of those present, the Constituency Manager advised the participants the need to identify the projects that will uplift their day to day life and stay away from politics since where there are politics development is slow.
- 2.5.05 Funds Accounts Manager took participants through a section of CDF Act 2015 which outlines the projects that are fundable by DCF.
- 2.5.06 Bursary issues were addressed by the CDFC Chairman who informed participants that the amount allocated by the Board was not enough and we try our best to make sure it reaches nearly everyone who manages to get application form.
- 2.5.07 Residence of Shauri Moyo agreed that toilets in the area were in pathetic situation and needed to be renovated. They also said water was not enough for their needs and requested whether something could be done to increase the pressure in order to reach all areas the location.
- 2.5.08 People of Shauri Moyo were living in fear after the County Government announced that buildings will be demolished to give way for modern high rise buildings. The area also is a home of the wholesale Market for meat in the city (Burma Market). They said dirty water from the market was polluting their environment and requested authorities to address the situation.
- 2.5.09 People of Shauri Moyo voted with one voice that their need was renovation of public toilets and supply of water to reach all areas. They also said toilets of Heshima Primary need to be renovated among other things if funds are available.

The following projects were proposed

1. Purchase School desks and chairs in; Our Lady of Mercy girls Primary School, Our Lady of Mercy girls Secondary School, Kamukunji Secondary School, Heshima Primary school and Muthurwa primary school
2. Kamukunji subcounty headquarters office (Renovations and cabro parking)
3. Shauri Moyo Police Station (Renovation of staff houses and completion cabro parking)



0.3 Conclusion/way forward

ESTHER WAIRIMU

Signed (Chairman)

Esther Wairimu

Signed (Fund Account Manager)

J. G. Kamau

Signed (Deputy County Commissioner)



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Date

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Date

09/01/2023

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Date

9TH JANUARY, 2023

NATIONAL GOVERNMENT KAMUKUNJI CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING
HELD ON MONDAY 9TH JANUARY, 2023 STARTING 10AM AT KAMUKUNJI CDF OFFICE IN PUMWANI
ALONG DIGO ROAD.

IN ATTENDANCE

- | | |
|--------------------------|-----------------------------|
| 1. Esther Wairimu Kinyua | -Chairperson |
| 2. Brian Makuba Ingalula | -Secretary |
| 3. Farah Gabane Keinan | -Fund Account Manager |
| 4. Ali Joram Juma | -Member |
| 5. Elsie Adhiambo Ounga | -Member |
| 6. Dickens Otieno Okode | -Member |
| 7. Rapheal Maini Kimilu | -Member |
| 8. Ann Muthoni Kuria | -Member |
| 9. Zeifun Mohamed Essman | -Member |
| 10. James G. Kariuki | -Deputy County Commissioner |

Agenda

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Summary Of the Ward Report
5. Kamukunji NG-CDF Strategic Plan
6. Submission of project proposals for the financial year 2022/2023
7. A.O.B



KAMU/CDF/MIN 1/09/01/2023 PRELIMINARY

The meeting started at 02:15 PM with a word of prayer by Ann Kuria

KAMU/CDF/MIN 2/09/01/2023 READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The NG-CDFC chairman read the minutes of the previous meeting held on 23rd December, 2022 and was confirmed as true deliberation of the day after being proposed and seconded by Brian Lingalula and Dickens Okode respectively.

KAMU/CDF/MIN 3/09/01/2023 MATTERS ARISING

There were no matters arising from the previous meeting. The committee noted low turnout during the public participation forums held on 4th January, 2023 to 6th January, 2023.

KAMU/CDF/MIN 4/09/01/2023 SUMMARY OF WARD MEETINGS REPORT

The Committee deliberated on the ward report and agreed to prioritize the most urgently needed projects in the education sector. The committee ensured that projects to be funded are shared equitably amongst all the five wards. Additionally, considering the matters raised during the public participation forums by the community leadership, the following are prioritized projects per ward. Since all projects funded falls under education sector all the 17 schools in the 5 wards will benefit.

NO	PROJECT NAME AND ACTIVITIES	WARD
1	1. Eastleigh High School- Purchase of desks and chairs 2. New Eastleigh Primary School- Purchase of desks and chairs 3. St Teresas Boys Primary School- Purchase of desks and chairs	Eastleigh North
2.	1. Kamukunji Sec School- Purchase of desks and chairs 2. New Pumwani Primary School- Purchase of desks and chairs	California Ward

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3	<ol style="list-style-type: none">1. St Teresas Boys Sec School- Purchase of desks and chairs2. Eastleigh Aiport Primary School- Purchase of desks and chairs and construction of a multipurpose hall3. Moi Airbase Primary School- Purchase of desks and chairs4. Moi Forces Academy-Primary- Purchase of desks and chairs5. Moi Forces Academy-Secondary - Purchase of desks and chairs6. Maina Wanjigi Sec School- Purchase of desks and chairs	Airbase Ward
4.	<ol style="list-style-type: none">1. Zawadi Primary School- Purchase of desks and chairs2. Zawadi Mixed Secondary School- Construction of classrooms, Toilets, Laboratories and civils works	Eastleigh South Ward
5	<ol style="list-style-type: none">1. OLM Girls Secondary School - Purchase of desks and chairs and construction of access diasbilty ramp2. Heshima Primary School- Purchase of desks and chairs3. OLM Girls Primary School- Purchase of desks and chairs4. Muthurwa Primary School- Purchase of desks and chairs	Pumwani/Shauri Moyo Ward

The Committee also confirmed that there no ongoing projects related to the previous years.

KAMU/CDF/MIN 5/09/01/2023 KAMUKUNJI NG-CDF STRATEGIC PLAN



The Committee unanimously agreed not to factor Kamukunji's National Government Constituency Development Fund Strategic Plan in 2022/2023 F/Y proposals since, the current Strategic plan is still valid and it will expire in 2023. Kamukunji National Government Constituency Development Fund Strategic Plan was developed and adopted from Financial Year 2018/2019 running up to Financial Year 2022/2023

KAMU/CDF/MIN 6/09/01/2023 SUBMISSION OF PROJECT PROPOSALS FOR THE FINANCIAL YEAR 2022/2023

The committee deliberated on the final project list for the financial year 2022/2023 and unanimously agreed the list to be submitted to NG-CDF board for approval.

No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT							
1	4-0047-288-2210402-100-2022-2023-1	Accommodation	Payment of Accommodation Expenses	200,000.00	-	200,000.00	New
2	4-0047-288-2882210504-100-2022-2023-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	-	100,000.00	New
3	4-0047-288-2211301-100-2022-2023-3	Bank service commission and charges	Payment of Bank service commission and charges	33,950.00	-	33,950.00	New

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No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4	4-0047-288-2110201-100-2022-2023-4	Contractual employees-	Payment of 5 employees' staff Basic salaries	2,283,720.00	-	2,283,720.00	New
5	4-0047-288-2110202-100-2022-2023-5	Casual labour and Internship	Payment of 1 casual staff Basic Wages	144,000.00		144,000.00	New
6	4-0047-288-2210203-100-2022-2023-6	Courier and Postal Services	Payment of Courier and Postal Services	19,000.00	-	19,000.00	New
7	4-0047-288-2210303-100-2022-2023-7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	-	100,000.00	New
8	4-0047-288-2211101-100-2022-2023-8	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	-	50,000.00	New

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No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
9	4-0047-288-2710102-100-2022-2023-9	Gratuity-contractual employees	Payment of 5 employees' gratuity to NG-CDFC staff	458,713.20	-	458,713.20	New
10	4-0047-288-2210704-100-2022-2023-10	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00	-	200,000.00	New
11	4-0047-288-2210202-100-2022-2023-11	Internet Connections	Payment of Internet Connections	30,000.00	-	30,000.00	New
12	4-0047-288-2110320-100-2022-2023-12	Leave allowance	Payment of Leave allowances to 5 NG-CDFC staff	50,000.00	-	50,000.00	New
13	4-4-0047-288-2210811-100-2022-2023-13	NGCDFC allowance	Payment of NG-CDFC allowance charges	1,100,000.00	-	1,100,000.00	New
14	4-4-0047-288-2120201-	NSSF	Employer contribution to NSSF	64,800.00	-	64,800.00	New



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No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	100-2022-2023-14						
15	4-4-0047-288-2210502-100-2022-2023-16	Publishing and Printing Services	Payment of Publishing and Printing Services	85,000.00	-	85,000.00	New
16	4-4-0047-288-2210503-100-2022-2023-17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	42,000.00	-	42,000.00	New
TOTALS						4,961,183.20	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES							
1	4-0047-288-2210303-100-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	650,000.00		650,000.00	New
2	4-4-0047-288-2110314-100-2022-2023-2	Transport allowance	Payment of Transport allowances	350,000.00		350,000.00	New
3	4-4-0047-288-2210802-	Other committee expenses	Payment of Other committee expenses	300,000.00		300,000.00	New

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No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	111-2022-2023-3						
	TOTAL					1,300,000.00	
MONITORING EVALUATION AND CAPACITY BUILDING							
1	4-4-0047-288-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC and PMC induction Training)	1,300,000.00	-	1,300,000.00	New
2	4-4-0047-288-2210303-111-2022-2023-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	-	300,000.00	New
3	4-4-0047-288-2211101-111-2022-2023-3	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	156,000.00	-	156,000.00	New
4	4-4-0047-288-2210811-	NGCDFC allowance	Payment of NG-CDFC allowance	300,000.00		300,000.00	New



No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	111-2022-2023-4						
5	4-4-0047-288-2210802-111-2022-2023-5	Other committee expenses	Payment of Other committee expenses	150,000.00	-	150,000.00	New
TOTALS						2,206,000.00	
BURSARY AND SOCIAL SECURITY PROGRAMS							
1	4-047-288-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,629,822.00	-	18,629,822.00	New
2	4-047-288-2640102-103-2022/2023-3	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	-	15,000,000.00	New
3	4-047-0288-2640103-103-2021-2022-2	NG-CDFC Social Security Programme	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs),	3,000,000.00		3,000,000.00	New



NG-CDF KAMUKUNJI

National Government Constituencies Development Fund
 Kamukunji Constituency
 Kamukunji Sub-County HQ Offices
 Along Digo Road
 P.O Box 6403-00300
 Nairobi, Kenya
 | Cell:020-2616403

Email: cdfkamukunji@ngcdf.go.ke | Website: www.ngcdf.go.ke/Kamukunji

No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.				
TOTALS						36,485,822.80	
EMERGENCY RESERVE							
1	4-4-0047-288-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
TOTALS						7,636,190.00	
SPORTS							
1	4-4-0047-288-2640509-112-2022-2023-1	Constituency Sports Tournament	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	2,150,000.00	-	2,150,000.00	New

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NG-CDF KAMUKUNJI

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 | Cell:020-2616403

Email: cdfkamukunji@ngcdf.go.ke | Website: www.ngcdf.go.ke/Kamukunji

No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	4-4-0047-288-2640509-112-2022-2023-1	Regional Sports Tournament	To facilitate regional sports tournament in partnership with other constituencies within the region	520,000	-	520,000	New
TOTALS						2,670,190	
PRIMARY SCHOOL PROJECTS							
1	4-4-0047-288-2630209-104-2022-2023-1	ST. Teresas Boys Primary School	Purchase of 200 pair of lockers and chairs	1,400,000.00	-	1,400,000.00	New
2	4-4-0047-288-2630209-104-2022-2023-2	Eastleigh Airport Primary School	Purchase of 200 pair of lockers and chairs	1,400,000.00	-	1,400,000.00	New
3	4-4-0047-288-2630209-104-2022-2023-3	Our lady of Mercy Primary School	Purchase of 200 pair of lockers and chairs	1,400,000.00	-	1,400,000.00	New
4	4-4-0047-288-2630209-	Zawadi Primary School	Purchase of 200 pair of lockers and chairs	1,400,000.00	-	1,400,000.00	New

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No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	104-2022-2023-4						
5	4-4-0047-288-2630209-104-2022-2023-5	Moi Airbase Primary School	Purchase of 200 pair of lockers and chairs	1,400,000.00	-	1,400,000.00	New
6	4-4-0047-288-2630209-104-2022-2023-6	Moi Forces Academy Primary	Purchase of 200 pair of lockers and chairs	1,400,000.00	-	1,400,000.00	New
7	4-4-0047-288-2630209-104-2022-2023-7	Muthurwa Primary School	Purchase of 200 pair of lockers and chairs	1,400,000.00	-	1,400,000.00	New
8	4-4-0047-288-2630209-104-2022-2023-8	New Pumwani Primary School	Purchase of 300 pair of lockers and chairs	2,100,000.00	-	2,100,000.00	New
9	4-4-0047-288-2630209-104-2022-2023-9	New Eastleigh Primary School	Purchase of 300 pair of lockers and chairs	2,100,000.00	-	2,100,000.00	New



NG-CDF KAMUKUNJI

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No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
10	4-4-0047-288-2630209-104-2022-2023-10	Heshima Road Primary School	Purchase of 300 pair of lockers and chairs	2,100,000.00	-	2,100,000.00	New
11	4-4-0047-288-2630209-104-2022-2023-11	Eastleigh Airport Primary School	Construction to completion of 500 capacity School non-storey multi-Purpose Hall	7,630,658.00	-	7,630,658.00	New
TOTALS						23,730,658.00	
SECONDARY SCHOOL PROJECTS							
1	4-4-0047-288-2630210-104-2022-2023-1	Moi Forces Academy-Secondary	Purchase of 300 pair of lockers and chairs	2,100,000.00	-	2,100,000.00	New
2	4-4-0047-288-2630210-104-2022-2023-2	Eastleigh High School	Purchase of 200 pair of lockers and chairs	1,400,000.00	-	1,400,000.00	New
3	4-4-0047-288-2630210-104-2022-2023-3	Zawadi Mixed Secondary School	Purchase of 600 pair of lockers and chairs	4,200,000.00	-	4,200,000.00	New



NG-CDF KAMUKUNJI

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No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4	4-4-0047-288-2630210-104-2022-2023-4	St Teresas Boys Sec School	Purchase of 300 pair of lockers and chairs	2,100,000.00	-	2,100,000.00	New
5	4-4-0047-288-2630210-104-2022-2023-5	Kamukunji Secondary School	Purchase of 200 pair of lockers and chairs	1,400,000.00	-	1,400,000.00	New
6	4-4-0047-288-2630210-104-2022-2023-6	OLM Girls Secondary School	Purchase of 300 pair of lockers and chairs	2,100,000.00	-	2,100,000.00	New
7	4-4-0047-288-2630210-104-2022-2023-7	Maina Wanjigi Secondary School	Purchase of 300 pair of lockers and chairs	2,100,000.00	-	2,100,000.00	New
8	4-4-0047-288-2630210-104-2022-2023-8	OLM Girls Secondary School	Construction of access ramp for three storey building that consists of 15 classrooms, 5 offices, 2 staffrooms, 3	8,500,000.00	-	8,500,000.00	New

Kamukunji



NG-CDF KAMUKUNJI

National Government Constituencies Development Fund
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 Nairobi, Kenya
 | Cell:020-2616403

Email: cdfkamukunji@ngcdf.go.ke | Website: www.ngcdf.go.ke/Kamukunji

No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			laboratories, 3 dormitories and 42 door toilets from ground floor to 3rd floor for school main block to completion				
9	4-4-0047-288-2630210-104-2022-2023-9	Zawadi Mixed Secondary School	Construction of three storey building 2 nd phase consisting of; basement(kitchen and 115 students capacity dining hall), ground floor (2 Laboratories 45 capacity 5door toilets) 1 st floor (7 offices, staffroom, kitchen and 5 door toilets with one to cated for PWDs), 2 nd floor (45 students capacity art room, 45 students capacity computer lab, 80 students capacity	42,003,749.00	-	42,003,749.00	New



NG-CDF KAMUKUNJI

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| Cell:020-2616403

Email: cdfkamukunji@ngcdf.go.ke | Website:www.ngcdf.go.ke/Kamukunji

No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			library and 7 door toilets with 1 to cater for PWDs) and 3 rd floor (2 80 capacity exam hall and 7 door toilets with 1 door to cater for PWDs)				
TOTALS						65,903,749.00	
TOTAL ALLOCATION						145,087,603.00	

KAMU/CDF/MIN 7 09/01/2023 A.O.B

There being no other business the meeting ended 5:25 PM with a word of prayer from Rapheal Maingi

Minutes compiled by Brun Ingole Date 9/1/2023 Sign Brun

CDFC SECRETARY

Minutes Approved by ESTHER KAIRIMU Date 9/1/2023 Sign Esther

CDFC CHAIRMAN

NATIONAL GOVERNMENT
KAMUKUNJI C.D.F.
09 JAN 2023
P. O. Box 6403 - 00300,
NAIROBI

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 288

CONSTITUENCY NAME: KAMUKUNJI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
288/AP1	Administration/Recurrent	4,961,183.20
288/AP2	Monitoring and evaluation/Capacity Building	2,256,000.00
288/2640100	Bursary/Mocks/Cats	36,629,822.80
288/2640200	Emergency Projects	7,636,190.00
288/2630204	Primary School Projects	23,730,658.00
288/2630205	Secondary School Projects	65,903,749.00
288/2640509	Sports Activities	2,670,000.00
288/2210303	Oversight (COC)	1,300,000.00
TOTAL		145,087,603.00

Chairman ESTHER WAIRIMU Signature [Signature] Date 26 / 01 / 2023

Fund Manager [Signature] Signature [Signature] Date 26 / 01 / 2023



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,961,183.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0047-288-2210402-100-2022-2023-1	Payment of Accommodation Expenses	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-288-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank service commission and charges	4-0047-288-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	33,950.00
Contractual employees-	4-0047-288-2110000-100-2022-2023-4	Payment of 5 employees staff Basic salaries	New Project	2,283,720.00
Casual labour and Internship	4-0047-288-2110202-100-2022-2023-5	Payment of 1 casual staff Basic Wages	New Project	144,000.00
Courier and Postal Services	4-0047-288-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	19,000.00
Daily Subsistence Allowance	4-0047-288-2210403-100-2022-2023-7	Payment of Daily Subsistence Allowance	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-288-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	50,000.00
	4-0047-288-2710102-100-2022-2023-9	Payment of 5 employees gratuity to NG-CDFC staff	New Project	458,713.20

National Government Constituencies Development Fund
 Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0047-288-2210704-100-2022-2023-10	Hire of Training Facilities and Equipment	New Project	200,000.00
Internet Connections	4-0047-288-2210202-100-2022-2023-11	Payment of Internet Connections	New Project	30,000.00
Leave allowance	4-0047-288-2110320-100-2022-2023-12	Payment of Leave allowances to 5 NG-CDFC staff	New Project	50,000.00
NGCDFC allowance	4-0047-288-2210811-100-2022-2023-13	Payment of NG-CDFC allowance charges	New Project	1,100,000.00
NSSF	4-0047-288-2120101-100-2022-2023-14	Employer contribution to NSSF	New Project	64,800.00
Publishing and Printing Services	4-0047-288-2210502-100-2022-2023-15	Payment of Publishing and Printing Services	New Project	85,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0047-288-2210503-100-2022-2023-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	42,000.00
TOTAL:				4,961,183.20

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
[Handwritten Name: Francis G. ...]

20, 07, 2023
[Handwritten Position: ...]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,256,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-288-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC and PMC induction Training)	New Project	1,300,000.00
Daily Subsistence Allowance	4-0047-288-2210403-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-288-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	156,000.00
NGCDFC allowance	4-0047-288-2210811-111-2022-2023-4	Payment of NG-CDFC allowance	New Project	300,000.00
Other committee expenses	4-0047-288-2210802-111-2022-2023-5	Payment of Other committee expenses	New Project	200,000.00
TOTAL:				2,256,000.00

Person completing form

SIGNATURE: _____

DATE: _____

26 / 07 / 2023

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. BOX 6405 - 00300, NAIROBI - KENYA
TEL: 020 - 261 6403

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Robert G. Hassan

POSITION: Joint Account Manager

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P.O. BOX 6403 - 00100 NAIROBI - KENYA
TEL: 020 - 281 9113

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,629,822.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-288-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	18,629,822.80
Bursary Tertiary Institutions	4-0047-288-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
NG-CDFC Social Security Programme	4-0047-288-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	3,000,000.00
			TOTAL:	36,629,822.80

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-288-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 22/01/2023

NAME: Amara G. KEMUNJI POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,730,658.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ST. Teresas Boys Primary School	4-0047-288-2630209-263-2022-2023-1	Purchase of 200 lockers and chairs	New Project	1,400,000.00
Eastleigh Airport Primary School	4-0047-288-2630209-263-2022-2023-2	Purchase of 200 pair of desks and chairs	New Project	1,400,000.00
Our lady of Mercy Primary School	4-0047-288-2630209-263-2022-2023-3	Purchase of 200 pair of desks and chairs	New Project	1,400,000.00
Zawadi Primary School	4-0047-288-2630209-263-2022-2023-4	Purchase of 200 pair of desks and chairs	New Project	1,400,000.00
Moi Forces Academy Primary	4-0047-288-2630209-263-2022-2023-5	Purchase of 200 lockers and chairs	New Project	1,400,000.00
Muthurwa Primary School	4-0047-288-2630209-263-2022-2023-6	Purchase of 200 lockers and chairs	New Project	1,400,000.00
New Pumwani Primary School	4-0047-288-2630209-263-2022-2023-7	Purchase of 300 lockers and chairs	New Project	2,100,000.00
New Eastleigh Primary School	4-0047-288-2630209-263-2022-2023-8	Purchase of 300 lockers and chairs	New Project	2,100,000.00
Heshima Road Primary School	4-0047-288-2630209-263-2022-2023-9	Purchase of 300 lockers and chairs	New Project	2,100,000.00
Eastleigh Airport Primary School	4-0047-288-2630209-263-2022-2023-10	Construction 500 capacity School non-storey multi-Purpose Hall to completion	New Project	7,630,658.00
Moi Airbase Primary School	4-0047-288-2630209-263-2022-2023-11	Purchase of 200 lockers and chairs	New Project	1,400,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 65,903,749.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moi Forces Academy-Secondary	4-0047-288-2630210-263-2022-2023-2	Purchase of 300 lockers and chairs	New Project	2,100,000.00
Eastleigh High School	4-0047-288-2630210-263-2022-2023-3	Purchase of 200 lockers and chairs	New Project	1,400,000.00
Zawadi Mixed Secondary School	4-0047-288-2630210-263-2022-2023-4	Purchase of 600 lockers and chairs	New Project	4,200,000.00
St Teresas Boys Sec School	4-0047-288-2630210-263-2022-2023-5	Purchase of 300 lockers and chairs	New Project	2,100,000.00
OLM Girls Secondary School	4-0047-288-2630210-263-2022-2023-7	Purchase of 300 lockers and chairs	New Project	2,100,000.00
Maina Wanjigi Secondary School	4-0047-288-2630210-263-2022-2023-9	Purchase of 300 lockers and chairs	New Project	2,100,000.00
OLM Girls Secondary School	4-0047-288-2630210-263-2022-2023-10	Construction of access ramp for three storey building that consists of 15 classrooms, 5 offices, 2 staffrooms, 3 laboratories, 3 dormitories and 42 door toilets from ground floor to 3rd floor for school main block to completion	New Project	8,500,000.00
Zawadi Mixed Secondary School	4-0047-288-2630210-263-2022-2023-11	Construction of three storey building 2nd phase consisting of basement(kitchen and 115 students capacity dining hall), ground floor (2 Laboratories 45	New Project	42,003,749.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288

Constituency Name KAMUKUNJI County Nairobi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,670,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0047-288-2640509-112-2022-2023-1	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,670,000.00
TOTAL:				2,670,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288
Constituency Name KAMUKUNJI County Nairobi
Project Number AP1
Project Title Oversight Committee expenses
Sector Oversight Committee expenses

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,300,000.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0047-288-2210303-100-2022-2023-1	Payment of Transport Allowance	New Project	350,000.00
Daily Subsistence Allowance	4-0047-288-2210403-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	650,000.00
Other committee expenses	4-0047-288-2210802-111-2022-2023-5	Payment of Other committee expenses	New Project	300,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE: 

DATE: 26.01.2023

NAME: FARAH G. KARANWA

POSITION: FUND ACCOUNT MANAGER

KAMUKUNJI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND
P. O. BOX 6403 - 00300, NAIROBI - KENYA
TEL: 020 - 261 6403