



STAREHE

National Government Constituencies Development Fund

Starehe Constituency

P.O Box 31468-00600

NAIROBI

Cell:0723-637469

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CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT – CDF BOARD

NAIROBI.



20/05/2024

Dear Sir,

RE: FORWARDING OF STAREHE PROJECT PROPOSALS FOR 2023/2024 F/YEAR;

The above matter refers.

Find attached the following documents as advised:

- 1) NGCDFC minutes
- 2) Third schedule
- 3) Fourth schedules

Yours,



Peter Ngugi - PAM Starehe



National Government Constituencies Development Fund

Starehe Constituency

P.O Box 31468-00600

NAIROBI

Cell: 07-2280-6041

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STAREHE

NG-CDF COMMITTEE MEETING HELD ON 17/1/2024 AT STAREHE NG-CDF BOARDROOM

Members Present

- | | |
|---------------------|----------------------|
| 1. Peter Ngugi | Fund Account Manager |
| 2. Daudi Rabok | NG-CDFC Chairman |
| 3. Faith Opuko | Secretary |
| 4. John Kisang | DCC |
| 5. Lucy Njoki | Member |
| 6. Kevin Waweru | Member |
| 7. Nicodemus Makau | Member |
| 8. Nyamboga Mekenye | Member |
| 9. Hezron Olicch | Member |
| 10. Ann Consolata | Member |

IN ATTENDANCE

- | | |
|-----------------------|----------------------------------|
| 1. Mrs. Julia Komunga | Sub-County Director of Education |
| 2. Stanley Mucheru | Constituency Manager |

Agenda

1. Preliminaries
2. Note presence of quorum and adoption of the agenda
3. Declaration of conflict of interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Project progress reports
7. Proposals 2023/2024
8. Strategic Plan
9. Short courses review
10. Motor vehicle fueling
11. Sports facilitations and program
12. A.O.B

MIN 1/17/1/2024: Preliminaries

The meeting was called to order by the Chairman at 1030hrs and was started with a word of prayer from Kevin Waweru. The Chairman read through the agenda of the day.

MIN 2/17/1/2024: Note the Presence of Quorum and Adoption of the Agenda

It was observed that the meeting was duly convened and properly constituted. It was further confirmed that the requisite quorum was present to transact the business of the day. The agenda of the meeting was adopted as presented. It was confirmed by Nicodemus Makua and seconded by DCC.

MIN 3/17/1/2024: Declaration of Conflict of Interest

Pursuant to the provision of section 4 of the second schedule to the NG-CDF Act, 2015 and the code of Governance for state corporations (Mwongozo), all members present in the meeting confirmed that none of them was conflicted on any of the matters presented for consideration.

MIN 4/17/1/2024: Reading and Confirmation of Previous Minutes

The secretary read through the minutes and were confirmed by Nicodemus Makau and seconded by Kelvin Waweru.

MIN 5/17/1/2024: Matters Arising

It was agreed that ward representatives should visit the schools

It was noted that

- Racecourse primary school had proposed renovation of classes as a change of activity.
- Change of activity for Pangani Primary will wait for the public participation report
- The process of change of activity for the DCC office is ongoing
- The inspection report for the motor vehicle will be brought soon

Mariakani Primary – the documents needed to classify the project as an emergency are available hence the project will start as soon as possible.

Nairobi South Secondary School - the project is progressing successfully

Mukuru Primary – it was noted the gutters, drainage and toilets are not well thus the committee agreed to fund the school as a project.

Pangani Primary school- the school has already received the lockers and chairs

Islamia primary - clerk of works reported that the school was in a bad shape

Moi Avenue- it was noted that there are incomplete classes in the school thus the committee suggested to have top up allocation in future for completion.

Kenya Wine chief office – the committee agreed to find out whether it is located in a road reserve.

Pumwani Primary- the committee noted the school had a change of activity and it was not captured in the public participation report, the committee agreed to review the public participation report

MIN 6/17/1/2024: Project Progress Report

Pangani girls – renovation and floor tiling and walls painting is ongoing, 50% has been done.

Pumwani Secondary School – the razor wire installation was complete and the contractor paid.

Muslim Primary – the project is ongoing, 60% has been done.

St. Brigids – the project is ongoing, 60% has been done.

Parkroad Primary School –

- renovation of 10 classes
- 2 ablution blocks
- Entire block has a new line and wall painting, 50% has been done.

Nairobi South Secondary School - the second phase of the project is ongoing.

The committee issued desks in Mariakani Primary, CGHU Primary Parkroad Primary and Pangani Primary. The committee agreed that they shall visit all ongoing projects. They will visit the projects together with the constituency oversight committee members (COC).

MIN 7/17/1/2024: Additional allocation from MOE Proposals 2023 – 2024. (Allocation: kshs. 7,666,683)

The committee received the following as recommendations from the subcommittee on JSS comprising of; DCC, SCDE, FAM and NGCDFC Chairman.

The SCDE informed the committee that there are 11 schools requiring more classes. Among them are;

1. Parkroad Primary School which has 1300 pupils
2. Parklands primary School which has 900 pupils
3. Juja Road Primary School which has 1200 pupils
4. Dr. Aggrey Primary School which has 700 pupils
5. Plainsview Primary School
6. Ainsworth Primary School

It was proposed that the following be considered for funding:

1. Parkroad Primary School which has 1300 pupils- more classrooms
2. **Juja Road Primary School which has 1200 pupils-more classrooms**
3. Plainsview Primary School- renovation of existing classrooms/additional classrooms
4. **Ainsworth Primary School- renovation of existing classrooms/additional classrooms**

Project Name	Amount (Kshs.)	Project Activities	Funder
Plainsview Primary school	Renovation to completion of 6 classrooms (roof repairs, walls painting, replacement of window panes and guttering, metallic doors (Kshs.4,200,000), purchase and supply of 10,000 litres tank @kshs100,000 and guttering raised tank base with a 4 course protection wall (kshs.115,203)	4,415,203	NGCDF
Parklards Primary	Construction of 2 classrooms with a reinforced storey slab to completion.	5,000,000	NGCDF
Ainsworth Primary School	Renovation to completion of school hall (floor tiling, walls painting, replacement of window panes and guttering, metallic doors Kshs.2,348,519.87). Purchase and supply of 10,000 litres water tank @kshs100,000 and guttering raised tank base with a 4-course protection wall(kshs.166,683)	2,666,683	MOE Grants

Juja Road Primary	Construction of 2 classrooms with a reinforced storey slab to completion	5,000,000	MOE Grants
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MIN 8/17/1/2024: Proposals 2023 – 2024. (Allocation: kshs. 184,129,901)

PRIORITIZED PROJECTS FOR STAREHE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND			
FOR FINANCIAL YEAR 2023/2024 PROJECTS PER WARD			
S/No.	Project Name	Project Activity	ward
ENVIRONMENTAL PROJECTS			
1	St.Brigdit Primary School	;-Public gatherings(sensitisation) @kshs 307,000 and seedbed preparation and maintenance @360,000 in the school.	Pangani
2	Dr. Agrerry Primary Schoo	;-Public gatherings(sensitisation) @kshs 307,000 and seedbed preparation and maintenance @360,000 in the school.	Pangani
3	Pumwani Primary School.	;-Public gatherings(sensitisation) @Kshs 307,000 and scedbed preparation and maintenance @360,000 in the school.	Pangani
PRIMARY SCHOOL PROJECTS			
4	CGHU Primary School	Renovation of 10 classrooms(floor tiling, walls painting, replacement of window panes and guttering, metallic doors to completion.	CBD
5	Pangani Primary	Renovation of 7 classrooms and 2 offices(floor tiling, walls painting, replacement of window, metallic doors ,roof repairs, guttering ,verandah and ceilings) to completion.	Pangani
6	Mariakani Primary School	Top up on completion of a 250m perimeter wall funded in 2020/2021 under a contract of Kshs 5,988,040 but funded at Kshs 4,500,000.	Nairobi South
7	Mukuru Kaiyaba Primary School	purchase and supply of steel gutters to match the existing and storm water drainage repairs (Kshs. 1,000,000), Construction to completion of 14 door toilets with 2 for PWDs (Kshs. 2,682,598)	Landimaw e
8	Dr.Aggrey Prim	Purchase of 10 Tables (2.4 metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000.	Pangani
9	Juja Road Primary	Purchase of 10 Tables (2.4 metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000.	Pangani
10	Parkroad Primary	Purchase of 10 Tables (2.4 metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000.	Ngara

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11	Juja Road Primary	Construction of 2 classrooms with a reinforced storey slab to completion.	Ngara
12	Parkroad Primary	Construction of 2 classrooms with a reinforced storey slab to completion.	Pangani
13	Plainsview Primary school	Renovation to completion of 6 classrooms (roof repairs, walls painting, replacement of window panes and guttering, metallic doors (Kshs.4,200,000), purchase and supply of 10,000 litres tank @kshs100,000 and guttering raised tank base with a 4 course protection wall (kshs.115,203)	Ngara
14	Ainsworth Primary School	Renovation to completion of school hall (floor tiling, walls painting, replacement of window panes and guttering, metallic doors Kshs.2,348,519.87). Purchase and supply of 10,000 litres water tank @kshs100,000 and guttering raised tank base with a 4-course protection wall(kshs.166,683)	Nairobi South
15	Parklards Primary	Construction of 2 classrooms with a reinforced storey slab to completion.	JSS-pangani
SECONDARY SCHOOL PROJECTS			
16	County Girls Secondary School	Construction of a 150 pax capacity storey dormitory for ground floor (phase one) to completion	Ngara
17	Highway Secondary school	construction of a perimeter wall(210 metres)(kshs.3,000,000) and gate construction(Kshs 600,000) to include columns and a steel gate and a gate house	Nairobi South
18	Pangani Girls High School	construction of a perimeter wall(210 metres)(kshs.3,000,000) and gate construction(Kshs 2,000,000)concrete canopy , pedestrian gate, main gate, gate house with a toilet.	Pangani
19	Nairobi South Day Sec	purchase of a 46 seater School Bus on a one off basis	Nairobi South
SECURITY PROJECTS			
20	Pangani Chief's office	construction of perimeter wall(200 metres)@ Kshs 3,400,000 with a steel gate and a toilet @600,000	Pangani
21	Ngara chief's office	Construction of a new chiefs' office comprising of 6 rooms to completion	Ngara
22	Hazina Police Post	Construction of a new 6 roomed police office with 2 cells to completion	Nairobi South

The committee agreed on proposals for the year 2023 – 2024. The committee proposed;

- To add 2 offices at Islamia Primary.
- Gutters, drainage and toilets at Mukuru Kayaba Primary to be considered as projects.
- Bursary, secondary – 36,000,000.
- Colleges / University – 11,523,897
- Tertiary, short courses - 21,445,465.

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PROJECT PROPOSALS FOR STAREHE CONSTITUENCY NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2023/2024

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
4-0047-289-2210811-100-2023-2024-1	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	0	1,128,000.00	New
4-0047-289-2110201-100-2023-2024-2	Contractual employees	Payment of 8 staff Basic salaries	2,327,640.00	0	2,327,640.00	New
4-0047-289-2710102-100-2023-2024-3	Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	721,569.00	0	721,569.00	New
4-0047-289-2210901-100-2023-2024-4	Group Personal Insurance	Payment of group insurance to 8 NGCDFC staff	-	0	-	New
4-0047-289-2110301-100-2023-2024-5	House allowance	Payment of House allowances to 8 NGCDFC staff	726,000.00	0	726,000.00	New
4-0047-289-2110320-100-2023-2024-6	Leave allowance	Payment of Leave allowances to 8 NGCDFC staff	32,000.00	0	32,000.00	New
4-0047-289-2120201-100-2023-2024-7	NSSF	Employer contribution to NSSF for 8 NGCDFC staff	103,680.00	0	103,680.00	New
4-0047-289-2110301-100-2023-2024-8	Affordable Housing Levy	Employer contribution to Housing Levy for 8 NGCDFC staff	47,976.00	0	47,976.00	New
4-0047-289-2110314-100-2023-2024-9	Transport allowance	Payment of Transport allowances to NGCDFC staff	312,000.00	0	312,000.00	New
4-0047-289-2110202-100-2023-2024-10	Casual labour and Internship	Payment of staff Basic Wages	250,000.00	0	250,000.00	New

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4-0047-289-2210203-100-2023-2024-11	Courier and Postal Services	Payment of Courier and Postal Services	19,600.00	0	19,600.00	New
4-0047-289-2211301-100-2023-2024-12	Bank service commission and charges	Payment of Bank service commission and charges	300,000.00	0	300,000.00	New
4-0047-289-2211201-100-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00	0	800,000.00	New
4-0047-289-2210904-100-2023-2024-14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000.00	0	200,000.00	New
4-0047-289-2220101-100-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	0	200,000.00	New
4-0047-289-2220202-100-2023-2024-16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	300,000.00	0	300,000.00	New
4-0047-289-2210101-100-2023-2024-17	Electricity	Payment of Electricity charges	60,000.00	0	60,000.00	New
4-4-0047-289-2211006-100-2023-2024-18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00	0	200,000.00	New
4-0047-289-2210202-100-2023-2024-19	Internet Connections	Payment of Internet Connections	180,000.00	0	180,000.00	New
4-4-0047-289-2211103-100-2023-2024-20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	0	50,000.00	New
4-4-0047-289-2210201-100-2023-2024-21	Telephone, Telex, Fax mail and Mobile Phone Service	Payment of Telephone expenses	100,000.00	0	100,000.00	New
4-4-0047-289-2210502-100-2023-2024-22	Publishing and Printing Services	Payment of Publishing and Printing Services	400,000.00	0	400,000.00	New

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4-0047-289-2210801-100-2023-2024-23	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	440,000.00	0	440,000.00	New
4-0047-289-2211101-100-2023-2024-24	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000.00	0	400,000.00	New
4-0047-289-2210604-100-2023-2024-25	Hire of Transport	Payment of Hire of Transport	72,000.00	0	72,000.00	New
4-0047-289-2220205-100-2023-2024-26	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	200,000.00	0	200,000.00	New
4-0047-289-2211006-100-2023-2024-27	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	300,000.00	0	300,000.00	
4-0047-289-2210503-100-2023-2024-28	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00	0	17,280.00	
4-0047-289-2210802-100-2023-2024-29	Other committee expenses	Payment of Other committee expenses	624,049.06	0	624,049.06	
4-4-0047-289-2211016-100-2023-2024-30	Supplies and Accessories for Computers and Printers	Purchase Of Supplies and Accessories for Computers and Printers	500,000.00	0	500,000.00	New
4-4-0047-289-2211204-100-2023-2024-31	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses	36,000.00	0	36,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING						

4-0047-289-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	1,028,000.00	0	1,028,000.00	New
4-0047-289-2210801-111-2023-2024-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	0	200,000.00	New
4-0047-289-2210303-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	700,000.00	0	700,000.00	New
4-0047-289-2210811-111-2023-2024-4	NGCDFC allowance	Payment of NGCDFC allowance	1,136,000.00	0	1,136,000.00	New
4-0047-289-2210802-111-2023-2024-5	Other committee expenses	Payment of Other committee expenses	719,897.03	0	719,897.03	New
4-0047-289-2210802-111-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	150,000.00	0	150,000.00	
4-0047-289-2210702-111-2023-2024-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	130,000.00	0	130,000.00	
4-0047-289-2210702-111-2023-2024-8	Accommodation - Domestic Travel	Payment of accommodation on domestic travel (Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	600,000.00	0	600,000.00	New
4-4-0047-289-2210702-111-2023-2024-9	Remuneration of Instructors and Contract Based Training	Payment of Instructors and Contract Based Training Services (Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	500,000.00	0	500,000.00	New

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	Services					
4-4-0047-289-2210701-111-2023-2024-10	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers, NGCDFC Staff and PMC (Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	360,000.00	0	360,000.00	New
SECURITY				0		
4-0047-289-2640507-113-2022-2023-1	Pangani Chief's office	construction to completion of perimeter wall (200 metres) @ kshs.3,400,000 with a steel gate and a 2 door toilet @600,000	4,000,000	0	4,000,000	New
4-0047-289-2640507-113-2022-2023-2	Ngara chief's office	Construction of a new chiefs' office comprising of 6 rooms to completion at the current chiefs' compound.	6,000,000	0	6,000,000	New
4-0047-289-2640507-113-2022-2023-3	Hazina Police Post	Construction of a new 6 roomed police office with 2 cells to completion	6,000,000	0	6,000,000	New
PRIMARY SCHOOLS				0		
	CGHU Primary School	Renovation to completion of 10 classrooms (floor tiling, walls painting, replacement of window panes and guttering, metallic doors.	5,500,000	0	5,500,000	New
	Pangani Primary School	Renovation to completion of 7 classrooms and 2 offices (floor tiling, walls painting, replacement of window, metallic doors, roof repairs, guttering, verandah and ceilings)	5,700,000	0	5,700,000	New
	Mariakani Primary School	Additional funds for completion of a 250m perimeter wall funded in 2020/2021 under a contract of kshs 5,988,040 but funded at kshs 4,500,000.	1,500,000	0	1,500,000	On-going

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	Mukuru Kaiyaba Primary School	purchase and supply of steel gutters to match the existing (kshs. 1,000,000), Construction to completion of 14 door toilets with 2 for PWDs (kshs. 2,682,598)	3,682,598	0	3,682,598	New
	Dr. Aggrey Prim	Purchase of 10 Tables (2.4 metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000.	700,000	0	700,000	New
	Juja Road Primary	Purchase of 10 Tables (2.4 meters long by 1.2 meters wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 meters long by 0.4 metres wide) @Kshs. 250,000.	700,000	0	700,000	New
	Parkroad Primary	Purchase of 10 Tables (2.4 metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000.	700,000	0	700,000	New
	Parklards Primary	Purchase of 10 Tables (2.4 metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000.	700,000	0	700,000	New
	Parkroad Primary School JSS	Construction to completion of 2 classrooms with a reinforced storey slab	5,000,000	0	5,000,000	New
	Plainsview Primary school JSS	Renovation to completion of 6 classrooms (roof repairs, walls painting, replacement of window panes and guttering, metallic doors (Kshs.4,200,000), purchase and supply of 10,000 litres tank @kshs100,000 and guttering raised tank base with a 4 course protection wall (kshs.115,203)	4,415,203	0	4,415,203	New

	Parklands Primary	Construction to completion of 2 classrooms with a reinforced storey slab to completion.	5,000,000	0	5,000,000	New
				0		
SECONDARY SCHOOLS						
	County Girls Secondary School	Phase one Construction to completion of a 150 students capacity storey dormitory for ground floor only	20,000,000	0	20,000,000	New
	Highway Secondary school	Construction to completion of 210 metres perimeter wall (kshs.3,000,000) and installation of steel gate (Kshs.600,000) to include columns and a gate house	3,600,000	0	3,600,000	New
	Pangani Girls High School	Construction to completion of 210 metres perimeter wall (kshs. 3,000,000) and construction of a concrete canopy, pedestrian gate, main gate, gate house with a 2-door toilet with one for PWDs. (Kshs. 2,000,000)	5,000,000	0	5,000,000	New
				0		
	Nairobi South Day Secondary school	Purchase of a 46 seater School Bus fitted with PLWDs on a one off basis	8,700,000	0	8,700,000	New
BURSARY						
	Secondary school	Payment of bursary to needy students	36,000,000.00	0	36,000,000.00	New
	Universities and colleges	Payment of bursary to needy students	11,523,897	0	11,523,897	New
	Tertiary institutions	Payment of bursary to needy students	21,445,465	0	21,445,465	New
EMERGENCY						
		To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	0	9,691,047.00	New

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ENVIRONMENT		Grassroot sensitization and tree seedling beds at St.Brigids Primary School, Dr. Aggrey Primary School, Pumwani Primary School. Activities;-Public gatherings(sensitization) @kshs.307,000 and seedbed predation and maintenance @360,000 in the 3 schools.	2,000,000.00	0	2,000,000.00	New
Total			184,129,901		184,129,901	
JSS MOE						
	Juja Road Primary JSS MOE	Construction to completion of 2 classrooms with a reinforced storey slab	5,000,000	0	5,000,000	New
	Ainsworth Primary School (JSS MOE)	Renovation to completion of school hall (floor tiling, walls painting, replacement of window panes and guttering, metallic doors Kshs. 2,348,519.87). Purchase and supply of 10,000 litres water tank @kshs100,000 and guttering raised tank base with a 4-course protection wall (kshs. 166,683)	2,666,683	0	2,666,683	New
			191,796,584		191,796,584	

MIN 9/17/1/2024: Strategic Plan.

The committee did a validation of the strategic plan and found that its almost to completion. Strategic plan payment can therefore start. The committee appointed 3 members to go through the strategic plan. These members are:

- Daudi Rabok.
- Faith Opuko.
- Lucy Njoki.

MIN 10/17/1/2024: Short Course Review.

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		2,348,519.87). Purchase and supply of 10,000 litres water tank @kshs100,000 and guttering raised tank base with a 4-course protection wall (kshs. 166,683)			
			191,796,584		191,796,584

MIN 9/17/1/2024: Strategic Plan.

The committee did a validation of the strategic plan and found that its almost to completion. Strategic plan payment can therefore start. The committee appointed 3 members to go through the strategic plan. These members are:

- Daudi Rabok.
- Faith Opuko.
- Lucy Njoki.

MIN 10/17/1/2024: Short Course Review.

The committee agreed that they shall always consider the PWD’s in the short courses. In the previous application processes, they could not be part of the process due to the inability to access their data and their information.

The total number of people who were shortlisted:

- Driving – 235
- Other Courses – 114
- Coaching – 30

Total – 379

The Bursary subcommittee noted that Vera Beauty College had quoted the lowest. The fee that shall be paid will cater for; graduation fee, T-shirts, Pens and books for all the students.

Bursary subcommittee noted that Rocky Driving school had quoted the lowest. Rocky driving offered to give opportunities in bodaboda driving, first aid training and also licensing of the bodaboda driving students, for free to the same number of students that we shall give them. The committee agreed to organize for a banner to be used during the road show that will be held to popularize the initiative within the constituency.

The committee also agreed that staffs can proceed on sending messages to the beneficiaries and also send reasons for not qualifying to those who were not selected.

MIN 11/17/1/2024: Motor Vehicle Fueling.

The committee agreed on fueling the vehicle where the DCC fuel's his vehicle on a one-time occasion, after which the committee shall have their own fueling card.

MIN 12/17/1/2024: Sports Facilitation Program.

The committee agreed that the sports officials, drinking water, and glucose and others organisers to be facilitated by the NG –CDF. The process can be initiated by The Fund Account Manager. Once the uniforms are ready the program will kick – off.

MIN 13/17/1/2024: AOB

Having no other business, the meeting was adjourned with a word of prayer from Nicodemus Makau at 1430hrs

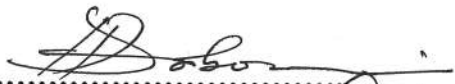
Signed for circulation,

Chairman.....

Minutes prepared by

Confirmed by

.....
Faith Opuko
Secretary

.....
Daudi Rabok
Chairman

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 289

CONSTITUENCY NAME: STAREHE

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
289/AP1	Administration/Recurrent	11,047,794.06
289/AP2	Monitoring and evaluation/Capacity Building	5,523,897.03
289/2640100	Bursary/Mocks/Cats	68,969,362.02
289/2640200	Emergency Projects	9,691,047.00
289/2640507	Security Projects	16,000,000.00
289/2640510	Environmental Projects	2,000,000.00
289/2630209	Capital Grants to Primary Schools	41,264,483.89
289/2630210	Capital Grants to Secondary Schools	37,300,000.00
TOTAL		191,796,584.00

Saudi R. Obonyo

Chairman

[Signature]

Signature

20, 5, 2024

Date

Peter Mguni

Fund Manager

[Signature]

Signature

20, 5, 2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE **County** Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0047-289-2210811-100-2023-2024-1	Payment of NG-CDFC allowance charges	New Project	1,128,000.00
Contractual employees	4-0047-289-2110000-100-2023-2024-2	Payment of Basic salaries for 8 NG-CDFC staff	New Project	2,327,640.00
	4-0047-289-2110000-100-2023-2024-3	Payment of gratuity for 8 NG-CDFC staff	New Project	721,569.00
House allowance	4-0047-289-2110301-100-2023-2024-4	Payment of House allowances for 8 NG-CDFC staff	New Project	726,000.00
Leave allowance	4-0047-289-2110320-100-2023-2024-5	Payment of Leave allowances for 8 NG-CDFC staff	New Project	32,000.00
NSSF	4-0047-289-2120101-100-2023-2024-6	Employer contribution to NSSF for 8 NG-CDFC staff	New Project	103,680.00
Affordable Housing Levy	4-0047-289-2110301-100-2023-2024-7	Employer contribution to Housing Levy for 8 NG-CDFC staff	New Project	47,976.00
Transport allowance	4-0047-289-2110314-100-2023-2024-8	Payment of Transport allowances to NG-CDFC staff	New Project	312,000.00
Casual labour and Internship	4-0047-289-2110202-100-2023-2024-9	Payment of Basic Wages for 3 interns	New Project	250,000.00
Courier and Postal Services	4-0047-289-2210203-100-2023-2024-10	Payment for Courier and Postal Services	New Project	19,600.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bank service commission and charges	4-0047-289-2211301-100-2023-2024-11	Payment for Bank service commission and charges	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0047-289-2211201-100-2023-2024-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	800,000.00
Motor Vehicle Insurance	4-0047-289-2210904-100-2023-2024-13	Payment for Motor Vehicle Insurance (GKA926T)	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0047-289-2220101-100-2023-2024-14	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles (GKA926T)	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0047-289-2220202-100-2023-2024-15	Payment of Maintenance for Office Furniture and Equipment	New Project	300,000.00
Electricity	4-0047-289-2210101-100-2023-2024-16	Payment for Electricity charges	New Project	60,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-289-2210504-100-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Internet Connections	4-0047-289-2210202-100-2023-2024-18	Payment for Internet Connections	New Project	180,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-289-2211103-100-2023-2024-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-289-2210201-100-2023-2024-21	Payment for Telephone expenses	New Project	100,000.00
Publishing and Printing Services	4-0047-289-2210502-100-2023-2024-22	Payment for Publishing and Printing Services	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-289-2210801-100-2023-2024-23	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	440,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-289-2211101-100-2023-2024-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	400,000.00
Hire of Transport	4-0047-289-2210604-100-2023-2024-25	Payment for Hire of Transport	New Project	72,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0047-289-2220205-100-2023-2024-26	Payment of Maintenance for Buildings and Stations -- Non-Residential	New Project	200,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0047-289-2211006-100-2023-2024-27	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	New Project	300,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0047-289-2210503-100-2023-2024-28	Payment for Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00

National Government Constituencies Development Fund
Fourth Schedule Report

Other Committee Expenses	4-0047-289-2210802-100-2023-2024-29	Payment of Other committee expenses	New Project	624,049.06
Supplies and Accessories for Computers and Printers	4-0047-289-2211102-100-2023-2024-30	Purchase Of Supplies and Accessories for Computers and Printers	New Project	500,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0047-289-2211204-100-2023-2024-31	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	36,000.00
TOTAL:				11,047,794.06

Person completing form

SIGNATURE:

DATE:

20.5.2024

NAME:

Peter Ngunji

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE **County** Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,897.03 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-289-2210710-111-2023-2024-1	To pay for the Accommodation Allowance of NGCDFC, National Government officers and PMC(Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	New Project	1,028,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-289-2210801-111-2023-2024-3	To pay for catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0047-289-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	700,000.00
NGCDFC allowance	4-0047-289-2210811-111-2023-2024-5	Payment of NGCDFC allowance	New Project	1,136,000.00
Other committee expenses	4-0047-289-2210802-111-2023-2024-6	Payment of Other committee expenses	New Project	719,897.03
Remuneration of Instructors and Contract Based Training Services	4-0047-289-2210702-111-2023-2024-7	Payment of Instructors and Contract Based Training Services(Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	New Project	500,000.00
Travel Allowance on training	4-0047-289-2210701-111-2023-2024-8	Payment of Travel Allowance of NGCDFC, National Government officers, NGCDFC Staff and	New Project	360,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		PMC (Quality Management System and ISO Sensitization, Capacity building, Road Safety training)		
Hire of Training Facilities and Equipment	4-0047-289-2210704-111-2023-2024-9	Hire of Training Facilities and Equipment (Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	New Project	150,000.00
Production and Printing of Training Materials	4-0047-289-2210703-111-2023-2024-10	Payment of Production and Printing of Training Materials (Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	New Project	130,000.00
Accommodation - Domestic Travel	4-0047-289-2210302-111-2023-2024-11	Payment of accommodation on domestic travel (Quality Management System and ISO Sensitization, Capacity building, Road Safety training)	New Project	600,000.00
TOTAL:				5,523,897.03

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]
Peter Ngunjiri

20 / 5 / 2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE County Nairobi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 68,969,362.02 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-289-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	36,000,000.00
Bursary Tertiary institutions	4-0047-289-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions.	New Project	11,523,897.02
Bursary Vocational Schools	4-0047-289-2640102-103-2023-2024-3	Payment of bursary to needy students undertaking skills-based courses (Driving, hair dressing and pastry)	New Project	21,445,465.00
TOTAL:				68,969,362.02

Person completing form

SIGNATURE: _____

NAME: _____

DATE: 20/5/2024

POSITION: FOM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 289
 Constituency Name STAREHE County Nairobi
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 16,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

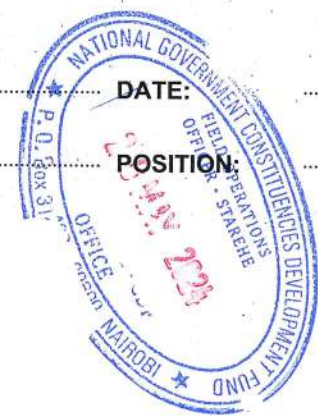
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pangani Chiefs office	4-0047-289-2640507-113-2023-2024-1	construction of perimeter wall(200 metres) with a steel gate	New Project	4,000,000.00
Ngara chiefs office	4-0047-289-2640507-113-2023-2024-2	Construction of a chiefs office comprising of 6 rooms	New Project	6,000,000.00
Hazina Police Post	4-0047-289-2640507-113-2023-2024-3	Construction of an office 6 rooms	New Project	6,000,000.00
TOTAL:				16,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____

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Peter Ngunjiri



DATE: _____

POSITION: _____

20 / 5 / 2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE **County** Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

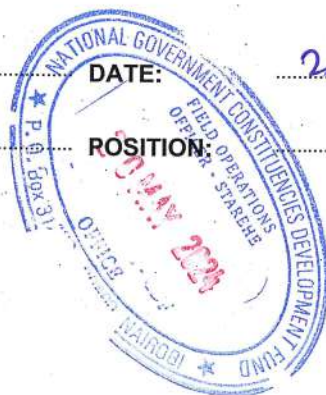
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0047-289-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE: _____

NAME: _____

[Handwritten Signature]
Peter Ngugi



DATE: _____

POSITION: _____

20.5.2024
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE County Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Mitigation	4-0047-289-2640510-110-2023-2024-1	Grassroot sensitization and tree seedling beds at St Bridgit Primary School, Dr. Aggrey Primary School, Pumwani Primary School. Activities Public gatherings(sensitization) @kshs.307,000 and seedbed predation and maintenance @360,000 in the 3 schools.	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

NAME: _____

Peter Ngugi



DATE

POSITION:

20.1.2024

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE **County** Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 41,264,483.89 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CGHU Primary School	4-0047-289-2630209-263-2023-2024-1	Renovation to completion of 10 classrooms (floor tiling, walls painting, replacement of window panes and guttering, metallic doors.	New Project	5,500,000.00
Pangani Primary	4-0047-289-2630209-263-2023-2024-2	Renovation of 7 classrooms and 2 offices(floor tiling, walls painting, replacement of window,metallic doors ,roof repairs,guttering ,verandah and ceilings)	New Project	5,700,000.00
Mariakani Primary School	4-0047-289-2630209-263-2023-2024-3	Additional funds for completion of a 250m perimeter wall funded in 2020/2021 under acontract of kshs 5,988,040 but fundedat kshs 4,500,000.	New Project	1,500,000.00
Dr.Aggrey Primary	4-0047-289-2630209-263-2023-2024-4	Purchase of 10 Tables (2.4 metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000.	New Project	700,000.00
Juja Road Primary	4-0047-289-2630209-263-2023-2024-5	Purchase of 10 Tables (2.4 metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000	New Project	700,000.00
Parkroad Primary	4-0047-289-2630209-263-2023-2024-6	Purchase of 10 Tables (2.4	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000.		
Parklards Primary	4-0047-289-2630209-263-2023-2024-7	Purchase of 10 Tables (2.4 metres long by 1.2 metres wide) @Kshs. 450,000 and chairs 20 Chairs (2.4 metres long by 0.4 metres wide) @Kshs. 250,000.	New Project	700,000.00
Juja Road Primary	4-0047-289-2630209-263-2023-2024-8	Construction to completion of 2 classrooms with a reinforced storey slab	New Project	5,000,000.00
Parkroad Primary	4-0047-289-2630209-263-2023-2024-9	Construction to completion of 2 classrooms with a reinforced storey slab	New Project	5,000,000.00
Plainsview Primary school	4-0047-289-2630209-263-2023-2024-10	Renovation to completion of 6 classrooms (roof repairs, walls painting, replacement of window panes and guttering, metallic	New Project	4,415,203.00
Ainsworth Primary School	4-0047-289-2630209-263-2023-2024-11	Renovation to completion of school hall (floor tiling, walls painting, replacement of window panes and guttering, metallic doors Kshs.2,348,519.87). Purchase and supply of 10,000 litre tank @kshs100,000 and guttering raised tank base with a 4 course protection wall(kshs.166,683)	New Project	2,666,682.87
Parklards Primary	4-0047-289-2630209-263-2023-2024-12	Construction to completion of 2 classrooms with a reinforced storey slab to completion.	New Project	5,000,000.00
Mukuru Kaiyaba Primary School	4-0047-289-2630209-263-2023-2024-13	purchase and supply of gutters and drainage repairs (kshs.1,000,000), Construction to completion of 14 door toilets with 2 for PWDs (kshs.2,682,598)	New Project	3,682,598.02
TOTAL:				41,264,483.89

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE County Nairobi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 37,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
County Girls Secondary School	4-0047-289-2630210-263-2023-2024-1	Phase one Construction to completion of a 150 students capacity storey dormitory for ground floor only	New Project	20,000,000.00
Highway Secondary school	4-0047-289-2630210-263-2023-2024-2	Construction to completion of 210 metres perimeter wall (kshs.3,000,000) and installation of steel gate (Kshs.600,000) to include columns and a gate house	New Project	3,600,000.00
Pangani Girls High School	4-0047-289-2630210-263-2023-2024-3	Construction to completion of 210 metres perimeter wall (kshs.3,000,000) and construction of a concrete canopy, pedestrian gate, main gate, gate house with a 2-door toilet with one for PWDs. (Kshs.2,000,000)	New Project	5,000,000.00
Nairobi South Day Secondary school	4-0047-289-2630210-263-2023-2024-4	Purchase of a 46 seater School Bus fitted with PLWDs on a one off basis	New Project	8,700,000.00
			TOTAL:	37,300,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: ~~_____~~ DATE: 20, 5, 2024
NAME: Peter Ngunj POSITION: FOM

