



STAREHE NG-CDF

National Government Constituencies Development Fund
Starehe Constituency
Starehe Subcounty offices- Kariakor
P.O Box 31468-00600
Nairobi, Kenya
| Cell:0723637469
Email: Website: www.ngcdf.go.ke

DATE: March 07,2023

TO

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD,
P.O BOX 46682-00100,
NAIROBI.

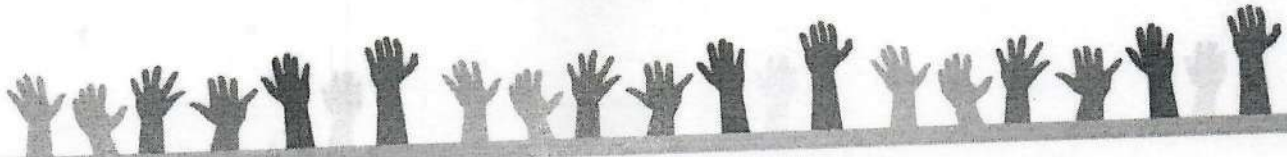
Dear Sir,

RE: SUBMISSION OF PROPOSAL

Kindly find the attached documents for Starehe NG-CDF proposal for financial year 2022/2023.

Kind regards,

Wairimu Muchira
Field Operations Officer
STAREHE CONSTITUENCY



NGCDF

Starehe Constituency Public Participation



DATE	TIME	WARD	VENUE
4th January 2023	09.00am - 12.00pm 01.00pm - 04.00pm	Pangani Ngara	Chiefs office shopping Centre Railways Grounds
5th January 2023	09.00am - 12.00pm 01.00pm - 04.00pm	Kariakor CBD	Kariakor social hall Muthurwa community hall
6th January 2023	09.00am - 12.00pm 01.00pm - 04.00pm	Landimawe Nairobi South	Kenya wine CDF hall Mariakani Primary

Introduction or Background

About NG-CDF

The Constituencies Development Fund (CDF) was established through an Act of the Kenyan Parliament in the Year 2003 and in the year 2015 the whole Act was repealed giving birth to the National Government Constituency Development Fund Act. The Fund is distributed to each of the 290 Parliamentary Constituencies for the purposes of development and in particular the fight against poverty at Constituency level.

The fund is allocated a minimum of 2.5% of all Government Ordinary Revenue collected in every financial year for distribution by the NG-CDF Board to each of the 290 Constituencies Equally.

About Starehe

Starehe constituency is a constituency in Nairobi County and it comprises of three divisions namely Nairobi south division, central division and cbd division which has six wards i.e. Central Ward, Ziwani Ward, Pangani Ward, Ngara ward, Nairobi South ward and Landimawe Ward. Starehe Ngcdf has 11 committee members and 3 oversight members

The role of the CDF Committee is to collect proposals for Projects from the Community at the grassroots, prioritize the projects for funding and subsequently disburse funds to these projects and Monitor and Evaluate their Implementation to ensure they achieve the stated objectives of the Fund.

In the Financial Year (2022/2023) the constituency is to receive Ksh.151, 960,174

WARD MEETINGS.

The meetings were held for three days starting on 4th January 2023-6th January 2023 in different divisions within Starehe.

PANGANI WARD

The meeting was conducted on 4th January 2023, at Chief's office shopping centre starting at 9.00a.m.

The Community, Chief, Ward Administrator, M.P, NGCDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency oversight committee, Constituency Office Staff and NGCDF Staff.

The meeting was called to order by the Chairman.

The Fund Account Manager briefed the community on the role of NGCDF.

Comments by DCC

The Deputy County Commissioner informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts. He insisted that the community has a constitutional right to air their views in regard to development

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2021/2022 and thereafter. The FAM also informed the public that CDF only funds projects that do not support the following;

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman CDfC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in the Ward

1. EDUCATION

a. JUJA ROAD PRIMARY SCHOOL

- Construction of 250meter perimeter wall
- Renovation of classes- reroofing, replacement of existing ceiling boards
- Construction of new ICT lab and also equipping the room
- Painting of 12 classes
- Leveling of the play ground
- Construction of Laboratories to cater for CBC Junior secondary
- Installation of garbage bins

b. PANGANI PRIMARY SCHOOL

- Renovation of toilet (staff toilet)
- Renovation of administration block
- Renovation of 18 classrooms and dining hall -windows pane and steel doors
- Reroute the existing sewer line and installation require manhole covers
- Construction of perimeter wall.

c. MUSLIM PRIMARY SCHOOL

- Renovation of 5 classrooms- reroofing, painting, doors
- Grading of the school field

d. ST. BRIGIDS PRIMARY SCHOOL

- Renovation of administration block
- Renovation of classrooms – removal of asbestos
- Construction of toilets

e. PUMWANI GIRLS SEC SCHOOL

- Renovation of administration block
- Renovation of 10 classrooms
- Construction of a toilet Block
- Buying of water tanks
- Installation of Razor wire
- Installation of garbage bins

f. DR AGGREY PRIMARY SCHOOL

- Purchase of school bus
- Installation of garbage bins
- Construction of 2 classrooms

g. PUMWANI PRIMARY SCHOOL

- Construction of a modern kitchen.
- Buying of water tanks

- Construction of 3 classrooms

h. RACE COURSE PRIMARY SCHOOL

- Construction of 250meter perimeter wall
- Purchase of 200 desks and lockers

i. AINSWORTH PRIMARY

- Addition of 150 lockers

2. SECURITY

- Construction of a police post in Pangani
- Fencing of the chief's office
- Installation of street lights to reduces insecurity cases

3. ENVIRONMENT

- The community requested to be part of tree planting activities, installation of garbage bins, toilet constructions
- The community requested for water tank in the slum
- The community also requested for drainage systems to be rechecked

4. YOUTH EMPOWERMENT PROGRAMS

- The Pwd requested for wheelchairs.



NGARA WARD

The meeting was conducted on 4th January 2023, at Railways ground starting at 2.00p.m.

The Community, Chief, Ward Administrator, M.P Representative, CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

The occasion was graced by the member of parliament

Comments by DCC

The Deputy County Commissioner informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts. He insisted that the community has a constitutional right to air their views in regard to development

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2022/2023 and thereafter. The FAM also informed the public that CDF only funds projects that do not support the following;

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman CDFC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in the Ward

1. EDUCATION

The CDF to introduce to the community the members of a subcommittee in charge of bursary that will oversee the assistance of the needy students who have excelled and have no funds to continue with their education

1. JAMHURI HIGH SCHOOL

- Addition of 600 lockers and chairs
- Construction of a new dormitory
- Installation of garbage bins

2. DR RIBERIO PARKLANDS BOYS

- Drilling of borehole.
- Construction of three classrooms.
- Renovation of 3 class rooms.
- Construction of toilets.

3. CITY PRIMARY SCHOOL

- Completion and equipping of the dining hall for the special unit class
- Addition of 100 lockers and chairs
- Perimeter wall

4. COUNTY GIRLS

- Renovation of six classrooms.
- Construction of administration block.
- Installation of garbage bins

5. PARKLANDS PRIMARY SCHOOL

- Renovation of class rooms.
- Construction of toilets.
- Construction of Laboratory for Junior Secondary

6. PARKROAD PRIMARY SCHOOL

- Renovation of 5 class rooms.
- Renovation of administration block

7. RIVERBANK BANK SECONDARY SCHOOL

- Purchase of 150 lockers and chairs.
- Renovation of administration block
- Construction of toilets.
- Construction of a basketball pitch to be built in River bank Primary
- Installation of garbage bins

8. RIVERBANK PRIMARY SCHOOL

- Renovation of 6 class rooms.
- Construction of 3 CBC classrooms.

- Renovation of administration block
- Installation of garbage bins

9. Ngara Girls High School

- Completion of a dining hall
- Construction of 2 toilet blocks
- Installation of garbage bins

10. OTHERS

- Construction of a TVET/Vocational training centre within the ward
- Construction of a ICT Hub and a resource centre

2. **SECURITY**

- Construction of Assistant County Commissioners office
- Construction of Ngara Police station offices
- Police station to be built around fig tree to curb increase in cases of insecurity
- Demarcation of Ngara ward
- Electricity in Ngara market

3. **ENVIRONMENT**

- The youth should be involved in tree planting activities, garbage bins
- Construction of a toilet block in nyayo market
- The community members also requested for water tanks in the market

4. **SPORTS**

- Ngara Railways grounds to be rehabilitated
- Construction of a toilet block in Ngara ground
- Request for shade in ngara grounds.



CENTRAL DIVISION

When and where was the meeting conducted

The meeting was conducted on 5th January 2023 at Kariokor Social Hall starting at 9.30 a.m.

Who were present

The Community, Chiefs, Ward Administrator, M.P, CDF Committee members,

Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

Who graced the occasion

The Fund Account Manager

Comments by DC/Chief/Assistant Chief

The Deputy County Commissioner representative asked the members of the general public present to participate in the activity as public participation is anchored in the constitution and is their right.

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as NG-CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2022/2023 and thereafter. The FAM also informed the public that NG-CDF only funds projects that are within Security, Education, Environment and Sports and that NG-CDF do not support the following;

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman CDFC informed the public that bursary in the constituency is distributed equitably among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

KARIOKOR WARD

1. EDUCATION SECTOR

a. PUMWANI BOYS SECONDARY SCHOOL

- Renovation of 5 classrooms.
- Construction of administration block.
- Construction of boy's dormitory.

- Construction of modern laboratory.
- Construction of 2 new classrooms
- Purchase of a new bus
- Refurbishing of the basketball pitch
- Installation of garbage bins
- Purchase of school desks and lockers

b. OTHERS

- Construction of a primary school in Kariokor
- Construction of a vocational training centre
- The community requested for construction of a library
- Sensitization of teenagers on early pregnancy and safe sex
- Motivation of students who excelled brilliantly in examinations

2. SPORTS SECTOR

- To rehabilitate the Ziwani sports ground and a basketball court in the area
- Construction of a public toilet on the football ground
- Provision of football kits

3. SECURITY SECTOR

Construction of a police post around fig tree area.

To facilitate in construction, renovation and installation of streetlights along most streets/roads and market places

4. ENVIRONMENT SECTOR

To help in garbage collection in the area

To facilitate tree planting activities in the area

Request for water tanks in Nyayo market

5. YOUTH EMPOWERMENT SECTOR

To provide internships

To help in unblocking sewage in the area

The chairman indicated the community that those individuals who have other proposal were to present them t the NGCDF office at Kariokor before date 14th Jan 2023.

The DCC gave the closing remarks and closing prayers were held by the community leader and the meeting ended at 1400hrs.



CENTRAL WARD

The meeting was conducted on 4th January 2023, at Muthurwa Social Hall at 2.00p.m.

The Community, Chief, Ward Administrator, M.P, NGCDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency oversight committee, Constituency Office Staff and NGCDF Staff.

The meeting was called to order by the Chairman.

The Fund Account Manager briefed the community on the role of NGCDF.

Comments by DCC

The Deputy County Commissioner informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts. He insisted that the community has a constitutional right to air their views in regard to development

Comments by FAM on the nature of projects in respect to CDF Act

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2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman CDPC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects

Projects identified in the Ward

1. EDUCATION SECTOR

a. MOI AVENUE PRIMARY SCHOOL.

- Renovation of 3 Classes-Painting, Roofing, Ceiling Boards and Flooring-Block One
- Renovation of 2 Classes Flooring, Repainting, Rainwater Goods and Change of Doors (Wooden Doors to Metallic Doors)-Block Two.

b. ISLAMIA PRIMARY SCHOOL

- Renovation of 3 class rooms
- Construction of toilets

c. SSD PRIMARY SCHOOL

- Renovation of 5 classrooms.
- Construction of toilets.

d. CGHU MIXED SECONDARY SCHOOL

- Construction of a gate
- Renovation of 2 classrooms
- Construction of toilets

- Purchase of 200 Lockers and chairs

e. **MUTHURWA MARKET**

- Construction of a gate
- Opening of access road to the market.
- Construction of dumping site

2. SECURITY

- Construction of CPU in Kamukunji and central police station
- Construction of chief's camp

3. OTHERS

- Issuance of bursaries allocated to PWD's to be given separately
- The Pwd's requested for increase in the bursary amount
- A meeting should be hold for the youth to sensitize them on effects on their involvement in theft
- Installation of street lights in the central business ward to reduces cases of insecurity

4. ENVIRONMENT SECTOR

- Increase of tree planting activities, garbage bins installations and water tanks

5. SPORTS SECTOR

- A subcommittee in charge of talent and culture should be created
- Muthurwa social hall to be converted to a recreational centre
- People with disabilities to have a space where they can play their games and be equipped with gaming material.



SOUTH B DIVISION

LANDIMAWE WARD

When and where was the meeting conducted

The meeting was conducted on 6th January 2023 at Kenya Wine Hall starting at 9.00 a.m.

Who were present

The Community, Chiefs, Ward Administrator, M.P Representative, CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

Who graced the occasion
The Fund Account Manager

Comments by DC/Chief/Assistant Chief

The Deputy County Commissioner representative asked the members of the general public present to participate in the activity as public participation is anchored in the constitution and is their right.

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as NG-CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2022/2023 and thereafter. The FAM also informed the public that NG-CDF only funds projects that are within Security, Education, Environment and Sports and that NG-CDF do not support the following;

7. Projects supporting religious bodies or religious activities.
8. Projects supporting political bodies or political activities.
9. Recurrent cost of completed projects.
10. Personal awards.
11. Private projects.
12. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman CDFC informed the public that bursary in the constituency is distributed equitably among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in Landimawe Ward

1. EDUCATION

Early issuance of bursary forms
Construction of a vocational centre
Bursaries for Pwds to be issued separately.

2. SECURITY

Construction of police officers quarters in landimawe
Installation of mulika mwizi to reduces insecurity cases

3. ENVIRONMENT

The community requested in tree planting activities and cleaning of Nairobi River

The community also requested for cleaning of mandazi road

4. SPORTS

The residents of Landimawe requested for footballs and uniforms

Upgrade of the football ground in the area

Kenya Wine hall should be made a resource centre.



NAIROBI SOUTH WARD

When and where was the meeting conducted

The meeting was conducted on 6th January, 2023 at Mariakani Primary starting at 1.00 p.m.

Who were present

The Community, Chief, Ass chief, Ward Administrator, M.P Representative, CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

Who graced the occasion.
The Fund Account Manager

Comments by DC

The Deputy County Commissioner representative asked the members of the community present to participate in the activity as public participation which will bring more developments in the area.

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as NG-CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2022/2023 and thereafter. The FAM also informed the public that NG-CDF only funds projects that are within Security, Education, Environment and Sports and that NG-CDF do not support the following;

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5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman NG-CDFC informed the public that bursary in the constituency is distributed equitably among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in Nairobi south

A. EDUCATION

MARIAKANI PRIMARY SCHOOL

- Purchase of lockers and chairs
- Construction of a toilet block
- Renovation of classrooms
- Garbage bins installation

HIGHWAY SECONDARY SCHOOL

- Construction of multi-purpose hall
- Fencing of the school compound
- Construction of laboratory.
- Painting of 4 classrooms
- Purchase of 150 lockers and 150 chairs
- Purchase of 100 double decker beds

PLAINSVIEW PRIMARY SCHOOL

- Construction of 3 new classrooms
- Renovation of 5 classrooms

OUR LADY OF MERCY PRIMARY SCHOOL

- Painting of the school and hall
- Construction of a pitch (basketball, lawn tennis) due to the new cbc syllabus
- Equipping of the home science lab
- Construction of a new toilet block
- Upgrade of their existing kitchen
- Purchase of chairs and tables for (CBC programs)

NAIROBI SOUTH DAY

SECONDARY SCHOOL

- Construction of kitchen,
- Purchase of 400 lockers and chairs.
- Construction of gate
- Buying office furniture
- Construction of sewer line system
- Registration of school
- Installation of a garbage bin

NAIROBI SOUTH PRIMARY SCHOOL

- Renovation of toilets
- Construction of dining hall and Kitchen
- Reroofing of 3 classrooms

OUR LADY OF MERCY SECONDARY SCHOOL

- Construction of dining hall
- Painting of 5 classrooms
- Purchase of lockers

2. SECURITY SECTORS

A. MARIGUINI CHIEF CAMP

- Construction of chief's camp
- Construction of Perimeter wall
- Construction of ablution blocks

B. HAZINA CHIEF CAMP

- Renovation of police station ablution blocks which are in bad condition.
- Renovation of chief's office
- Installation of mulika mwizi to reduce the cases of insecurity in the area.

3. SPORTS

- Training of coaches and referees
- Upgrade of football grounds
- Organization of football tournament.

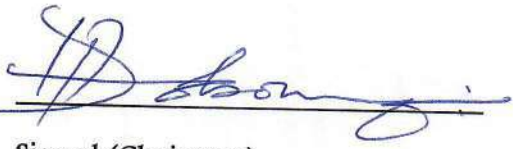


Challenges

Members of the public raised some project proposals that were outside the scope of funding of NGCDF Example Market maintenance.

Conclusion

I wish to congratulate the residence of the six wards in Starehe constituency for their fruitful contributions during the wards forums and look forward to prosperity of the constituency.



Signed (Chairman)

10th January, 2023

Date



Signed (Fund Account Manager)

10th January, 2023

Date



Signed (Sub-County Commissioner)

10th January, 2023

Date



STAREHE

National Government Constituencies Development Fund

Starehe Constituency

Starehe SubCounty Offices- Kariakor
P.O Box 31468-00600

Nairobi, Kenya

| Cell:0723637469

Email: Website: www.Ngcdf.Go.Ke

NG-CDF COMMITTEE MEETING HELD ON 13/01/2023 AT STAREHE NG-CDF BOARDROOM

Agenda

The chairman read through the agenda of the meeting

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Review of Public participation and Summary
4. Bursary
5. Payment to contractors
6. Staff salaries
7. Change of Bank
8. Project proposal
9. A.O.B

Members Present

- | | |
|----------------|------------------|
| 1. Daudi Rabok | NG-CDFC Chairman |
| 2. Faith Opuko | Secretary |
| 3. John Kisang | DCC |
| 4. Lucy Njoki | Member |

- 5. Kevin Ndungu Member
- 6. Nicodemus Makau Member
- 7. Hezron Oliech Member
- 8. Ann Consolata Member
- 9. Nyamboga Makenye Member
- 10. Jane Wairimu FAM
- 11. Stanely Mucheru COC

MIN 1/13/01/2023: PRELIMINARIES

The meeting was called to order by the chairman at 0930hrs and was started with a word of prayer from Ann Consolata.

MIN 2/13/01/2023: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The minutes of the previous meeting were read and confirmed by Lucy and seconded by Kevin.

MIN 3/13/01/2023: REVIEW OF PUBLIC PARTICIPATION AND SUMMARY

The committee noted that the mobilization of the community was well coordinated since the turn up was above average. The committee had budget for around 250-300 persons but the turnout was around 400-500 persons. The highest turnout was in Nairobi South and Landimawe wards.

The committee discussed the public participation process and noted that the community needs to be given proper information on the roles of NGCDF. The community did not focus on giving the relevant programs instead there was a mix up of the proposed projects. The committee proposed even programs that are a reserve of the County Government. The committee therefore ruled that from the available list of projects as summarized to be sorted as per the relevance.

No.	Ward	Number of projects	Remarks
1	Pangani	8	Pangani ward has a total of 11 schools hence more projects
2	Ngara	9	Ngara ward has the highest number of schools a total of 12 thus more projects were identified
3	Central	1	CENTRAL ward has 4 schools 1 of which benefited the previous financial year (2021/22).
4	Nairobi south	3	Nairobi south ward has 10 schools and was among the highest beneficiaries of the previous financial year
5	Landimawe	0	Landimawe ward has 1 school which had 40 classes renovated the fy 2021/22. And there is land scarcity due to big area covered by slum settlements. But the committee agreed to channel more bursary towards the ward
6	Ziwani/Kariokor	3	Ziwani ward has 1 school which has an ongoing project and the other project is in the security category.

MIN 4/13/01/2023: BURSARY

The committee noted that as per the work they were expected to issue bursary from 16th January 2023 to 18th January 2023. The committee agreed on the following program:

Date	Ward	committee plan	Staff Plan

16th January 2023	Pangani -	Pangani Chiefs Shopping Center	Camp	<ul style="list-style-type: none"> Team Leader- Ann Rajab Kevin Waweru Faith Opuko 	<ul style="list-style-type: none"> Lewis Murage Carol Kennunto Joseph Mwangi Catherine Wanjiru Sammy Kyule (Abdallah)
	Ngara	Ngara Chiefs Camp		<ul style="list-style-type: none"> Team leader- Hezron Oliech Nyaboga Mekenye, Lucy Njuguna 	<ul style="list-style-type: none"> Richard Mwangi Jared Atolla (Bolton) Eva Wanjiru Daniel Mwangi
17th January 2023	Ziwani Kariokor	/ Kariokor Community Hall		<ul style="list-style-type: none"> Team Leader- Lucy Njuguna Nyaboga Mekenye 	<ul style="list-style-type: none"> Lewis Murage Sammy Kyule (Abdallah) Catherine Wanjiru
	Central -	Muthurwa Social Hall		<ul style="list-style-type: none"> Team Leader- Kevin Waweru Faith Opuko 	<ul style="list-style-type: none"> Joseph Mwangi Eva Wanjiru Daniel Mwangi Carol Kennunto
		Moi Avenue		<ul style="list-style-type: none"> Team Leader- Ann Rajab Hezron Oliech 	<ul style="list-style-type: none"> Richard Mwangi Jared Atolla (Bolton)
18th January 2023	Landimawe	Landimawe Chiefs Camp - Kenya Wine		<ul style="list-style-type: none"> Team Leader- Stream 1: Ann Consolata Team Leader- Stream 2: Kevin Waweru 	<ul style="list-style-type: none"> Lewis Murage Carol Kennunto Vineria Adundo Eva Wanjiru Sammy Kyule (Abdallah)
	Nairobi South	Hazina Chiefs Camp		<ul style="list-style-type: none"> Team Leader- Njuguna 	<ul style="list-style-type: none"> Richard Mwangi Jared Atolla (Bolton)
	Nairobi South	Mariguini Chiefs Camp		<ul style="list-style-type: none"> Team Leader- Jane Wairimu 	<ul style="list-style-type: none"> Daniel Mwangi Catherine Wanjiru Joseph Mwangi

The committee noted that due to the expected influx of people the budget per ward should be regulated. The committee developed the following budget plan:

		No. OF BENEFICIARIES	RATE PER BENEFICIARY	AMOUNT
SCHOLARSHIP	EXISTING	60	50,000.00	3,000,000.00
SCHOLARSHIP	NEW	30	53,544.00	1,606,320.00
SCHOLARSHIP	1 TERM	84	28,300.00	2,377,200.00
	SHORT COURSES			
MAIN BURSARY	PANGANI	720	5,000.00	17,002,541.00
	NGARA	1000	5,000.00	3,600,000.00
	LANDIMAWE	1200	5,000.00	5,000,000.00
	NAIROBI SOUTH	1200	5,000.00	6,000,000.00
	CENTRAL	1000	5,000.00	5,000,000.00
	KARIOKOR/ ZIWANI	720	5,000.00	3,600,000.00
				53,186,061.00

MIN 5/13/01/2023: PAYMENT TO CONTRACTOR

The FAM informed the committee that there has been a challenge of fuel to the Motor vehicle due to the fact that the motor vehicle fuel has not been paid for since January. The FAM Informed the committee that the motor vehicle was being fueled at Shell Petrol station Pangani which is owned by Luminara Investments LTD.

The committee therefore agreed that the FAM Should proceed and Pay Kshs. 200,000 for the quarter beginning January 2023.

MIN 6/13/01/2023: STAFF SALARIES

The committee noted that the staff had not been paid their salary arrears from the month of September due to unavailability of funds, after deliberation the committee agreed to pay all their arrears subjects to availability of funds.

MIN 7/13/01/2023: CHANGE OF BANK

The committee noted that the Bank Account for NGCDF was hosted at Co-operative Bank Stima Plaza. The committee noted that the bank is far from the office and logistically it was posing a challenge due to traffic issues and as well, the treasury offices have been relocated to Kamukunji. They therefore proposed the bank account to be relocated to a bank closer to the office.

MIN 8/13/01/2023: ONGOING PROJECTS REPORT

The committee noted that during submission of ongoing reports Starhe DCC's headquarters was erroneously captured. Thus the ongoing project report was reviewed as follows;

No	Cons titue ncy	Finan cial Year	Project Name	Approved Activities	Pendin g Activiti es	Origina l Estimate d Cost (Kshs.)	Contract sum [Kshs.]	Cummulative allocation to the project [Ksh]	Amount Disbursed (Kshs.)	Balanc e to Compl ete (Kshs.)	Impleme ntation Status/Level	Remarks
16	Share he	2021 /202 2	NAIROB SOUTH DAY SECON DARY SCHOO L	GROUND FLOOR Phase 2- construction of first floor 8 No. classes, 1 laboratories, 1 administration block and ablution block two staircases and ramp to first floor with a suspended slab with a suspended slab (walling and suspended slab to completion)	1 laborat ories, 1 adminis tration block and 20door toilet(boys and Girls), 1 staircas e	34,287, 725.00	34,287, 725.00	2021 /202 2 14,400,000 .00	14,400,00 0.00	23,90 8,658. 00		There was a variation of Kshs.4,02 0,933 due to changes in design and size of the Ramp and changes in prices of materials due to inflation. The variation reports have been presented and awaiting tabling to the committee and forward in



g to the board for consideration. However, the original BoQ had a budgeted smaller ramp and did not include the Laboratory Worktops. we are awaiting the engineers estimate for construction of the worktops

[Handwritten signature]

2021-2022	Starehe Subcounty Headquaters (Deputy County Commissioners Office)	Completion of 1 storey building comprising of 20 offices, 1 hall, 12 door toilets, 2 stores and 2 Kitchens initiated through Economic Stimulus Programme: electrical works, plumbing works, tiling of Deputy County Commissioner's office, installation of window stays, ceiling works, repainting of the whole building and replacement of doors.	Additio nal funds for Comple tion of 1 storey buildin g comprising of 20 offices, 1 hall, 12 door toilets, 2 stores and 2 Kitchen s initiate d throug h Econom ic Stimulu s Progra mme: electric al works, plumbi ng works,	15,029,615.00	15,629,615.00	2021 /2022	7,000,000.00	7,000,000.00	8,629,615.00	50% ongoing	ngoing
						2022 /2023	8,629,615.00				

2021-2022	Jambhuri high school	Construction of 12 door ablution block (2,400,000) and face lift and painting of admin block	NONE	4,500,000.00	4,499,110.00	2021 / 2022 2	4,500,000.00	4,500,000.00	500,000.00	variation reports have been presented and awaiting tabling to the committee and forwarding to the board for consideration. The toilet block is complete but has Variations of KShs 500,000 due to changes in sewer line dimensions and distance. The variation reports have been presented and awaiting

2021 /202 2	City primary school	Constructio n of a dining for special unit 250 children Kshs. 4,500,000.0 Purchase of 100 chairs for the dining hall(Ksh. 300,000) and 10 tables (kshs. 200,000)			5,000,0 00.00	4,963,3 35.00	2021 /202 2	5,000,000. 00	5,000,000 .00	899,0 00.00														

tabling to the committee and forwarding to the board for consideration.

The hall is complete but has Variations of KShs 899,000 due to changes of project design and inflation. The original budget of Kshs. 5million was meant for construction of the hall(4.5m) and equipping(0.5M). However

MIN 8/13/01/2023: PROJECTS PROPOSALS

The FAM reminded the committee that they were required to prepare a proposal whose budget was Kshs. 151,960,174.00. she reminded the committee that they ought to have gone through the document that had been forwarded to them.

The FAM tabled the proposed budget for Administration and monitoring and evaluation as follows:
The summary per ward was as follows;

STARBEH PROPOSAL 2022-2023							
S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT							
Compensation of Employees							
1	NGCDFC committee allowance	Payment of NGCDFC allowance charges	1,128,000.00	-	1,128,000.00	New	Constituency
2	Contractual employees	Payment of 8 staff Basic salaries	2,047,380.00	-	2,047,380.00	New	Constituency
3	Gratuity- contractual employees	Payment of gratuity to 8 NGCDFC staff	634,688.00	-	634,688.00	New	Constituency
4	House allowance	Payment of House allowances to 8 NGCDFC staff	687,000.00	-	687,000.00	New	Constituency
5	Leave allowance	Payment of Leave allowances to 8 NGCDFC staff	32,000.00	-	32,000.00	New	Constituency
6	NSSF	Employer contribution to NSSF 8 employees	103,680.00	-	103,680.00	New	Constituency
7	Transport allowance	Payment of Transport allowances to 8 NGCDFC staff	300,000.00	-	300,000.00	New	Constituency
Use Of Goods And Services							
8	Courier and Postal Services	Payment of Courier and Postal Services	21,543.00	-	21,543.00	New	Constituency

9	Bank service commission and charges	Payment of Bank service commission and charges	450,000.00	-	450,000.00	New	Constituency
10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	600,000.00	-	600,000.00	New	Constituency
11	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKA 926T	200,000.00	-	200,000.00	New	Constituency
12	Maintenance Expenses - Motor Vehicle	Payment of Maintenance Expenses NG-CDFC Motor Vehicle GKA 926T	450,000.00	-	450,000.00	New	Constituency
13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	300,000.00	-	300,000.00	New	Constituency
14	Electricity	Payment of Electricity charges	60,000.00	-	60,000.00	New	Constituency
15	Purchase of Workshop Tools, Spares and Small Equipment	Installation of PABX, intercom and Internet connectivity	400,000.00	-	400,000.00	New	Constituency
16	Internet Connections	Payment of Internet Connections are	180,000.00	-	180,000.00	New	Constituency
17	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	36,000.00	-	36,000.00	New	Constituency
18	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	180,000.00	-	180,000.00	New	Constituency
19	Publishing and Printing Services	Payment of Publishing and Printing Services	400,000.00	-	400,000.00	New	Constituency
20	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000.00	-	180,000.00	New	Constituency

21	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	319,314.00	-	319,314.00	New	Constituency
22	Hire of Transport	Payment of Hire of Transport	72,000.00	-	72,000.00	New	Constituency
23	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	240,000.00	-	240,000.00	New	Constituency
24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	60,000.00	-	60,000.00	New	Constituency
25	Other Fuels (wood, charcoal, cooking gas etc..)	Payment of other fuels (wood, charcoal, cooking gas expenses	36,000.00	-	36,000.00	New	Constituency
TOTALS					9,117,605.00		
MONITORING AND EVALUATION							
26	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC	1,028,000.00	-	1,028,000.00	New	Constituency
27	Accommodation - Domestic Travel	Payment of accommodation on domestic travel (NG-CDFC training (450,000) Staff training(50,000)	500,000.00	-	500,000.00	New	Constituency
28	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	132,000.00	-	132,000.00	New	Constituency
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	682,000.00	-	682,000.00	New	Constituency
30	NGCDFC allowance	Payment of NGCDFC allowance	1,136,000.00	-	1,136,000.00	New	Constituency
31	Other committee expenses	Payment of Other committee expenses	300,000.00	-	300,000.00	New	Constituency

32	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NGCDFC, staff Training)	540,000.00	-	540,000.00	New	Constituency
33	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC Training 150,000,staff training 90,800)	240,800.00	-	240,800.00	New	Constituency
	TOTALS				4,558,800.00		
	BURSARIES						
34	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	-	30,000,000.00	New	Constituency
35	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,000,000.00	-	23,000,000.00	New	Constituency
36	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	186,061.00	-	186,061.00	New	Constituency
	TOTALS				53,186,061.00		
	EMERGENCY RESERVE						
37	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New	Constituency
	TOTALS				7,636,190.00		
	ENVIRONMENT ACTIVITIES						
38	Jamhuri High School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	-	254,901.00		Ngara
39	Riverbank Primary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	-	254,901.00		Ngara
40	Nairobi South Day Secondary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	-	254,901.00		Nairobi South

41	Punwani Boys Secondary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	-	254,901.00	Zivani/Kario kor
42	Punwani girls Secondary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	-	254,901.00	Pargani
43	Ngara Girls High School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	-	254,901.00	Ngara
44	County Girls High School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	-	254,901.00	Ngara
45	Our Lady Of Mercy Secondary School	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	254,901.00	-	254,901.00	Nairobi South
TOTALS						
SPORTS ACTIVITIES					2,039,208.00	
46	Sports activities	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,269,203.00	-	2,269,203.00	New Constituency
47	Regional Sport Tournament	Facilitate regional sport tournament in partnership with other constituencies within the region	520,000.00	-	520,000.00	New Constituency
TOTALS					2,789,203.00	
PRIMARY SCHOOL PROJECTS						
48	City Primary School	Additional funds for completion of a 250-capacity dining hall (walling, columns and installation of intermediate beams)	5,899,000.00	5,000,000.00	899,000.00	ongoing Ngara

49	Purnwani Primary school	Primary	Construction of a modern kitchen 6M x 12M for school feeding programme complete with 10 Jikos and serving tables to (clearing the site, excavation of foundation, walling, roofing) phase 1	18,000,000.00	-	7,568,244.00	New	Pangani
50	Muslim School	Primary	Renovation to completion of 5 No. Classrooms (repair of floors (hacking to remove existing damaged floor and installing of new floor), repair and painting of walls, glazing of windows and installation of metallic doors, installation of ceiling board and repair of roof	3,500,000.00	-	3,500,000.00	New	Pangani
51	St. Brigids school	Primary	Renovation to completion of 4 No. Classrooms (repair of floors (hacking to remove existing damaged floor and installing of new floor), repair and painting of walls, glazing of windows and installation of metallic doors, installation of ceiling board and removal of asbestos and replacement of (roof)	3,500,000.00	-	3,500,000.00	New	Pangani
52	Race Primary	Course	Construction of 250m perimeter wall to completion.	5,000,000.00	-	5,000,000.00	New	Pangani
53	CGHU School	Primary	purchase of 150 pair of lockers and chairs	1,050,000.00	-	1,050,000.00	New	Central
54	Mariakani School	Primary	purchase of 150 pair of lockers and chairs	1,050,000.00	-	1,050,000.00	New	Nairobi South
55	Ainsworth School	Primary	purchase of 150 pair of lockers and chairs	1,050,000.00	-	1,050,000.00	New	Pangani
56	Park road School	Primary	purchase of 150 pair of lockers and chairs	1,050,000.00	-	1,050,000.00	New	Ngara
57	Juja Road School	Primary	purchase of 150 pair of lockers and chairs	1,050,000.00	-	1,050,000.00	New	Pangani

58	Plains View Primary School	purchase of 150 pair of lockers and chairs	1,050,000.00	-	1,050,000.00	New	Nairobi South
59	Parklands Primary School	purchase of 150 pair of lockers and chairs	1,050,000.00	-	1,050,000.00	New	Ngara
60	Pangani Primary School	purchase of 150 pair of lockers and chairs	1,050,000.00	-	1,050,000.00	New	Pangani
61	City Primary School	Equipping Dining hall with 10 dining tables @210,000, 20 Long Chairs with back rest @290,000	500,000.00	-	500,000.00	New	Ngara
TOTALS							
SECONDARY SCHOOL PROJECTS							
62	Punwani Boys Secondary School	Additional funds for completion of 2 classrooms with a suspended slab (2 reinforcing columns, corridor walling, windows, doors and painting.	6,667,590.00	5,000,000.00	1,667,590.00	ongoing	Ziwani/Kario kor
63	Jamhuri High School	Additional funds for completion of 12 door abluition block (2No. door PWD) (Construction of a longer sewer line to allow connection of foul water drainage to the manhole)	2,900,000.00	2,400,000.00	500,000.00	ongoing	Ngara
64	Nairobi South Day Secondary School	Construction of phase 2 to comprising of 1 Laboratory, 1 Administration Block with 2 offices, 5 door toilets for staff, 22 door toilets for boys and girls with 2 units for PWD (Kshs.19,887,725), variation for construction of a ramp and stair case (Kshs.4,020,933)	23,908,658	-	23,908,658.00	New	Nairobi South
65	Punwani girls Secondary School	Installation of Razor Wire (1000m) on a perimeter wall to completion.	2,500,000.00	-	2,500,000.00	New	Pangani
66	Punwani Boys Secondary School	Purchase of 150 pair of lockers and chairs	1,050,000.00	-	1,050,000.00	New	Ziwani/Kario kor

TOTALS		SECURITY PROJECT		29,976,248.00			
67	Sharehe Subcounty Headquarters (Deputy County Commissioners Office)	Additional funds for Completion of 1 storey building comprising of 20 offices, 1 hall, 12 door toilets, 2 stores and 2 Kitchens initiated through Economic Stimulus Programme: electrical works, plumbing works, Fixing of toilet bowls both in the male and female toilets Fixing of urinals in men toilets, ceiling works, repainting of the whole building and replacement of doors.	15,629,615.00	7,000,000.00	8,629,615.00	ongoing	Ziwani/Kariko
TOTALS							
STRATEGIC PLAN				8,629,615.00			
68	Sharehe NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Sharehe Constituency Strategic plan for the period between 2023-2027	3,500,000.00	-	3,500,000.00	New	constituency
TOTALS							
CONSTITUENCY OVERSIGHT COMMITTEE				3,500,000.00			
69	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(COC capacity building)	150,000.00	-	150,000.00	New	constituency
70	Travel costs (airline, bus, railway, millage allowances etc).	Payment of transport expenses to COC	140,000.00	-	140,000.00	New	constituency
71	Daily subsistence allowance	Payment of daily subsistence allowance	720,000.00	-	720,000.00	New	constituency
72	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	300,000.00	-	300,000.00	New	constituency
73	Accommodation - domestic travel	Payment of accommodation on domestic travel	200,000.00	-	200,000.00	New	constituency

TOTALS				
TOTAL ALLOCATION		1,510,000.00		
		151,960,174.00		

In regard to the pending bills and ongoing projects, she suggested that the committee should visit the projects before BoQ's and proposals are prepared.

MIN 9/13/01/2023: AOB

The committee agreed to help the oversight committee in preparation of their work plan
 Having no other business, the meeting was adjourned at 1500hrs with a word of prayer by Kevin

Minutes prepared by



Faith Opuko
 Secretary

Confirmed by



Daudi Rabok
 Chairman

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 289

CONSTITUENCY NAME: STAREHE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
289/AP1	Administration/Recurrent	9,117,605.00
289/AP2	Monitoring and evaluation/Capacity Building	4,558,800.00
289/AP3	Constituency Oversight Committee	1,510,000.00
289/2640100	Bursary/Mocks/Cats	53,186,060.00
289/2640200	Emergency Projects	7,636,190.00
289/2640507	Security Projects	8,629,615.00
289/2640509	Sports Activities	2,789,203.00
289/2640510	Environmental Projects	2,039,209.00
289/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
289/2630209	Capital Grants to Primary Schools	29,367,244.00
289/2630210	Capital Grants to Secondary Schools	29,626,248.00
TOTAL		151,960,174.00

David R. Obonyo

[Signature]

06, 03, 2023

Chairman

Signature

Date

Jane Wawamu

[Signature]

06, 03, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,605.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowance	4-0047-289-2210811-100-2022-2023-1	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Contractual employees	4-0047-289-2110000-100-2022-2023-2	Payment of 8 staff Basic salaries	New Project	2,047,380.00
Contractual employees Gratuity	4-0047-289-2710102-100-2022-2023-3	Payment of gratuity to 8 NGCDFC staff	New Project	634,688.00
House allowance	4-0047-289-2110301-100-2022-2023-4	Payment of House allowances to 8 NGCDFC staff	New Project	687,000.00
Leave allowance	4-0047-289-2110320-100-2022-2023-5	Payment of Leave allowances to 8 NGCDFC staff	New Project	32,000.00
NSSF	4-0047-289-2120101-100-2022-2023-6	Employer contribution to NSSF 8 employees	New Project	103,680.00
Transport allowance	4-0047-289-2110314-100-2022-2023-7	Payment of Transport allowances to 8 NGCDFC staff	New Project	300,000.00
Courier and Postal Services	4-0047-289-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	21,543.00
Bank service commission and charges	4-0047-289-2211301-100-2022-2023-9	Payment of Bank service commission and charges	New Project	450,000.00
Refined Fuels and Lubricants for Transport	4-0047-289-2211201-100-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Motor Vehicle Insurance	4-0047-289-2210904-100-2022-2023-11	Payment of Motor Vehicle Insurance	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0047-289-2220101-100-2022-2023-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	450,000.00
Maintenance of Office Furniture and Equipment	4-0047-289-2220202-100-2022-2023-13	Payment of Maintenance of Office Furniture and Equipment	New Project	300,000.00
Electricity	4-0047-289-2210101-100-2022-2023-14	Payment of Electricity charges	New Project	60,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0047-289-2211006-100-2022-2023-15	Installation of PABX, intercom and Internet connectivity	New Project	400,000.00
Internet Connections	4-0047-289-2210202-100-2022-2023-16	Payment of Internet Connections	New Project	180,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-289-2211103-100-2022-2023-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	36,000.00
Telex, Facsimile and Mobile Phone Service	4-0047-289-2210201-100-2022-2023-18	Payment of Telephone expenses	New Project	180,000.00
Publishing and Printing Services	4-0047-289-2210502-100-2022-2023-19	Payment of Publishing and Printing Services	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-289-2210801-100-2022-2023-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	180,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-289-2211101-100-2022-2023-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	319,314.00
Hire of Transport	4-0047-289-2210604-100-2022-2023-22	Payment of Hire of Transport	New Project	72,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0047-289-2220205-100-2022-2023-23	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	240,000.00
Purchase of Uniforms and Clothing - Staff	4-0047-289-2211016-100-2022-2023-24	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	60,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0047-289-2211204-100-2022-2023-25	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	36,000.00
TOTAL:				9,117,605.00

Person completing form

SIGNATURE:

Jane Waweru

DATE:

06, 03, 2023
JAW

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE County Nairobi

Project Number AP2

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-289-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMCs	New Project	1,028,000.00
Accommodation - Domestic Travel	4-0047-289-2210302-111-2022-2023-2	Payment of accommodation on domestic travel (NGCDFC training (450,000)Staff training(50,000)	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-289-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	132,000.00
Daily Subsistence Allowance	4-0047-289-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	682,000.00
NGCDFC allowance	4-0047-289-2210811-111-2022-2023-5	Payment of NGCDFC allowance	New Project	1,136,000.00
Other committee expenses	4-0047-289-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-289-2210702-111-2022-2023-7	Payment of Instructors and Contract Based Training Services(NGCDFC, staff Training)	New Project	540,000.00
Travel Allowance on training	4-0047-289-2210701-111-2022-2023-8	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NGCDFC	New Project	240,800.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Training 150,000 staff training 90,800)		
TOTAL:				4,558,800.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

06 / 03 / 2023

NAME:

Jane Nwagwu

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE

County Nairobi

Project Number AP3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,510,000.0 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - domestic travel	4-0047-289-2210404-1 14-2022-2023-1	Payment of accommodation on domestic travel	New Project	200,000.00
Advertising, awareness and publicity campaigns	4-0047-289-2210504-1 14-2022-2023-1	Payment of advertising, awareness and publicity campaigns	New Project	300,000.00
Daily subsistence allowance	4-0047-289-2210303-1 14-2022-2023-5	Payment of daily subsistence allowance	New Project	720,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-289-2210702-1 14-2022-2023-8	Payment of Instructors and Contract Based Training Services (Constituency Oversight Committee capacity building)	New Project	150,000.00
Travel costs (airline, bus, railway, mileage allowances etc).	4-0047-289-2210401-1 14-2022-2023-1	Payment of transport expenses to Constituency Oversight Committee	New Project	140,000.00
			TOTAL:	1,510,000.00

Person completing form

SIGNATURE: Jane Wairimu

DATE: 06, 03, 2023

NAME: Jane Wairimu

POSITION: AM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE County Nairobi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,186,060.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-289-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary Institutions	4-0047-289-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	23,000,000.00
Bursary Special Institutions	4-0047-289-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	186,060.00
			TOTAL:	53,186,060.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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06, 03, 2023

Jane Njiru

AM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-289-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Jane Waweru

06, 03, 2023

Jane Waweru

AM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 289
 Constituency Name STAREHE County Nairobi
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,629,615.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Starehe Subcounty Headquarters(Deputy County Commissioners Office)	4-0047-289-2640507-113-2022-2023-6	Additional funds for Completion of 1 storey building comprising of 20 offices, 1 hall, 12 door toilets, 2 stores and 2 Kitchens initiated through Economic Stimulus Programme electrical works, plumbing works, Fixing of toilet bowls both in the male and female toilets Fixing of urinals in men toilets, ceiling works, repainting of the whole building and replacement of doors.	Ongoing Project	8,629,615.00
			TOTAL:	8,629,615.00

Person completing form

SIGNATURE: Jane Waweru DATE: 06, 03, 2023
 NAME: Jane Waweru POSITION: FAU

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE

County Nairobi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,789,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0047-289-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,269,203.00
Regional Sport Tournament	4-0047-289-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other constituencies within the region	New Project	520,000.00
TOTAL:				2,789,203.00

Person completing form

SIGNATURE:



DATE:

06, 03, 2023

NAME:

Jane Hawumu

POSITION:

FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE County Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,039,209.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jamhuri High School	4-0047-289-2640510-110-2022-2023-1	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	New Project	254,901.00
Riverbank Primary School	4-0047-289-2640510-110-2022-2023-2	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	New Project	254,901.00
Nairobi South Day Secondary School	4-0047-289-2640510-110-2022-2023-3	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	New Project	254,901.00
Pumwani Boys Secondary School	4-0047-289-2640510-110-2022-2023-4	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	New Project	254,901.00
Pumwani girls Secondary School	4-0047-289-2640510-110-2022-2023-5	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	New Project	254,901.00
Ngara Girls High School	4-0047-289-2640510-110-2022-2023-6	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	New Project	254,901.00
County Girls High School	4-0047-289-2640510-110-2022-2023-7	Purchase and Installation of three, (3 in one) Environmental	New Project	254,901.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00		
Our Lady Of Mercy Secondary School	4-0047-289-2640510-110-2022-2023-8	Purchase and Installation of three, (3 in one) Environmental Metallic Garbage Bins (90 Liter Capacity) each Ksh. 84,967.00	New Project	254,902.00
TOTAL:				2,039,209.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

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06 / 03 / 2023

Jane Wawanyu

FM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 289
Constituency Name STAREHE County Nairobi
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Starehe NG-CDF Strategic Plan	4-0047-289-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Starehe Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: Jane Waweru DATE: 06, 03, 2023
NAME: Jane Waweru POSITION: AMY

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE

County Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,367,244.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
City Primary School	4-0047-289-2630209-263-2022-2023-1	Additional funds for completion of a 250-capacity dining hall (walling, columns and installation of intermediate beams)	Ongoing Project	899,000.00
Pumwani Primary school	4-0047-289-2630209-263-2022-2023-2	Construction of a modern kitchen 6M x12M for school feeding programme complete with 10 Jikos and serving tables to (clearing the site, excavation of foundation, walling, roofing) phase 1	New Project	7,568,244.00
Muslim Primary School	4-0047-289-2630209-263-2022-2023-3	Renovation to completion of 5 No. Classrooms (repair of floors (hacking to remove existing damaged floor and installing of new floor), repair and painting of walls , glazing of windows and installation of metallic doors, installation of ceiling board and repair of roof	New Project	3,500,000.00
St. Brigids Primary school	4-0047-289-2630209-263-2022-2023-4	Renovation to completion of 4 No. Classrooms (repair of floors (hacking to remove existing damaged floor and installing of new floor), repair and painting of walls, glazing of windows and installation of metallic doors, installation of ceiling board and	New Project	3,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		removal of asbestos and replacement of (roof)		
Race Course Primary	4-0047-289-2630209-263-2022-2023-5	Construction of 250m perimeter wall to completion.	New Project	5,000,000.00
CGHU Primary School	4-0047-289-2630209-263-2022-2023-6	Purchase of 150 pair of lockers and chairs	New Project	1,050,000.00
Mariakani Primary School	4-0047-289-2630209-263-2022-2023-7	Purchase of 150 pair of lockers and chairs	New Project	1,050,000.00
Ainsworth Primary School	4-0047-289-2630209-263-2022-2023-8	Purchase of 150 pair of lockers and chairs	New Project	1,050,000.00
Park road Primary School	4-0047-289-2630209-263-2022-2023-9	Purchase of 150 pair of lockers and chairs	New Project	1,050,000.00
Juja Road Primary School	4-0047-289-2630209-263-2022-2023-10	Purchase of 150 pair of lockers and chairs	New Project	1,050,000.00
Plains View Primary School	4-0047-289-2630209-263-2022-2023-11	Purchase of 150 pair of lockers and chairs	New Project	1,050,000.00
Parklands Primary School	4-0047-289-2630209-263-2022-2023-12	Purchase of 150 pair of lockers and chairs	New Project	1,050,000.00
Pangani Primary School	4-0047-289-2630209-263-2022-2023-13	Purchase of 150 pair of lockers and chairs	New Project	1,050,000.00
City Primary School	4-0047-289-2630209-263-2022-2023-14	Equipping Dining hall with 10 dining tables @210,000, 20 Long Chairs with back rest @290,000	New Project	500,000.00
TOTAL:				29,367,244.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

06, 03, 2023

NAME:

Jane Hawemo

POSITION:

FMS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 289

Constituency Name STAREHE

County Nairobi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 29,626,248.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pumwani Boys Secondary School	4-0047-289-2630210-263-2022-2023-1	Additional funds for completion of 2 classrooms with a suspended slab (2 reinforcing columns, corridor walling, windows, doors and painting.	Ongoing Project	1,667,590.00
Jamhuri High School	4-0047-289-2630210-263-2022-2023-2	Additional funds for completion of 12 door ablution block (2No. door PWD) (Construction of a longer sewer line to allow connection of foul water drainage to the manhole)	New Project	500,000.00
Nairobi South Day Secondary School	4-0047-289-2630210-263-2022-2023-3	Construction of phase 2 to completion with a suspended slab comprising of 1 Laboratory, 1 Administration Block with 2 offices, 5 door toilets for staff, 22 door toilets for boys and girls with 2 units for PWD (Kshs.19,887,725), variation for construction of a ramp and stair case (Kshs.4,020,933)	New Project	23,908,658.00
Pumwani girls Secondary School	4-0047-289-2630210-263-2022-2023-4	Installation of Razor Wire (1000m) on a perimeter wall to completion.	New Project	2,500,000.00
Pumwani Boys Secondary School	4-0047-289-2630210-263-2022-2023-5	Purchase of 150 pair of lockers and chairs	New Project	1,050,000.00
TOTAL:				29,626,248.00

Person completing form

SIGNATURE:  **DATE:** 06 / 03 / 2022

NAME: Jane Wavumu **POSITION:** FM

Annex II
A PRESCRIBED BUDGET ON ADMINISTRATION AND RECURRENT EXPENDITURE
STAFF SALARIES

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	
Payment of staff salaries	Assistant Accountant	CSG 11	1	31,289.00	31,289.00	375,468.00	
	Clerk of Works/Works Assistant	CSG 11	1	22,500.00	22,500.00	270,000.00	
	Information Communication Technology Assistant	CSG 12	1	17,527.00	17,527.00	210,324.00	
	Records Management Assistant	CSG 12	1	22,500.00	22,500.00	270,000.00	
	Administrative Assistant/ Secretary	CSG 12	1	17,527.00	17,527.00	210,324.00	
	Front Office/ Receptionist	CSG 13	1	19,050.00	19,050.00	228,600.00	
	Driver	CSG 13	1	23,530.00	23,530.00	282,360.00	
	Office Assistant	CSG 14	1	16,692.00	16,692.00	200,304.00	
	Casual Labour and Internship	Payment Of staff Basic salaries		3			
		Sub -Total		10	170,615.00	170,615.00	2,047,380.00
Other Allowances (House Allowance)	Assistant Accountant	CSG 11	1	10,000.00	10,000.00	120,000.00	
	Clerk of Works/Works Assistant	CSG 11	1	6,750.00	6,750.00	81,000.00	
	Information Communication Technology Assistant	CSG 12	1	6,750.00	6,750.00	81,000.00	
	Records Management Assistant	CSG 12	1	6,750.00	6,750.00	81,000.00	
	Administrative Assistant/ Secretary	CSG 12	1	6,750.00	6,750.00	81,000.00	
	Front Office/ Receptionist	CSG 13	1	6,750.00	6,750.00	81,000.00	
	Driver	CSG 13	1	6,750.00	6,750.00	81,000.00	
	Office Assistant	CSG 14	1	6,750.00	6,750.00	81,000.00	
		Sub -Total		10	57,250.00	57,250.00	687,000.00
	Other Allowances (Commuter allowance)	Assistant Accountant	CSG 11	1	4,000.00	4,000.00	48,000.00
Clerk of Works/Works Assistant		CSG 11	1	3,000.00	3,000.00	36,000.00	
Information Communication Technology Assistant		CSG 12	1	3,000.00	3,000.00	36,000.00	
Records Management Assistant		CSG 12	1	3,000.00	3,000.00	36,000.00	
Administrative Assistant/ Secretary		CSG 12	1	3,000.00	3,000.00	36,000.00	
	Sub -Total		5	3,000.00	3,000.00	36,000.00	

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	Driver	CSG 13	1		3,000.00		3,000.00	36,000.00
	Office Assistant	CSG 14	1		3,000.00		3,000.00	36,000.00
Sub-Total					25,000.00		25,000.00	300,000.00
	Assistant Accountant	CSG 11	1		4,000.00		4,000.00	4,000.00
	Clerk of Works/Works Assistant	CSG 11	1		4,000.00		4,000.00	4,000.00
	Information Communication Technology Assistant	CSG 12	1		4,000.00		4,000.00	4,000.00
	Records Management Assistant	CSG 12	1		4,000.00		4,000.00	4,000.00
	Administrative Assistant/ Secretary	CSG 12	1		4,000.00		4,000.00	4,000.00
	Front Office/ Receptionist	CSG 13	1		4,000.00		4,000.00	4,000.00
	Driver	CSG 13	1		4,000.00		4,000.00	4,000.00
	Office Assistant	CSG 14	1		4,000.00		4,000.00	4,000.00
Sub-Total					32,000.00		32,000.00	32,000.00
	Assistant Accountant	CSG 11	1		9,699.59		9,699.59	116,395.08
	Clerk of Works/Works Assistant	CSG 11	1		6,975.00		6,975.00	83,700.00
	Information Communication Technology Assistant	CSG 12	1		5,433.37		5,433.37	65,200.44
	Records Management Assistant	CSG 12	1		6,975.00		6,975.00	83,700.00
	Administrative Assistant/ Secretary	CSG 12	1		5,433.37		5,433.37	65,200.44
	Front Office/ Receptionist	CSG 13	1		5,905.50		5,905.50	70,866.00
	Driver	CSG 13	1		7,294.30		7,294.30	87,531.60
	Office Assistant	CSG 14	1		5,174.52		5,174.52	62,094.24
Sub-Total				10	52,890.65		52,890.65	634,687.80
								634,688.00

Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NSSF	Employer contribution to NSSF	8	1080	8,640.00	103,680.00
NIHF	Employer contribution to NIHF	8			
Sub-Total					
Committee Expenses					
Payment of NGCDFC allowance charges	Members	8	5,000.00	40,000.00	960,000.00
	Chair	1	7,000.00	7,000.00	168,000.00

3,804,748.00

Other committee expenses Payment of Other committee expenses 1,123,000.00

Sub-Total

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					240,000
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	24	5,000	120,000	420,000
2210301	Mileage Allowances, etc.)	Persons	6	14,000	84,000	1,440,000
2210302	Accommodation Allowance	Persons	24	10,000	240,000	
	Accommodation - Domestic Travel	Persons				
2210303	Daily Subsistence Allowance					
	Printing, Advertising and Information Supplies & Services					
	Training Expenses					
2210701	Travel Allowance					675,000
	Remuneration of Instructors and Contract Based Training Services					
2210702	Production and Printing of Training Materials					
2210703	Materials					400,000
2210704	Hire of Training Facilities and Equipment			10	10,000	
	Accommodation Allowance					
2210710	Hospitality Supplies and Services					
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					
2210801	Committee Expenses	Members	9	5,000	45,000	900,000
2210802	NGCDFC Allowance	Chair	1	7,000	7,000	140,000
2210811	Other Committee Expenses	Members				

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	Office and General Supplies and Services								
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)								343,800
2211101	Supplies and Accessories for Computers and Printers								
2211102									
TOTAL									4,558,800

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EXPENDITURE ITEMS		Scale	Number	Rate	Total Amount pm	Total Amount pa
Item	Description					
	Domestic Travel and Subsistence & Other Transport Costs					
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	4	5,000	20,000	140,000
2210301	Mileage Allowances, etc.)	Members	4	10,000	40,000	200,000
	Accommodation - Domestic Travel					
2210302	Accommodation - Domestic Travel					
	Remuneration of Instructors and Contract Based Training Services	trainers	3	10,000	30,000	150,000
		Members	4	5,000	20,000	120,000
2210303	Daily Subsistence Allowance					610,000
Sub Total	Printing, Advertising and Information Supplies & Services					
	Advertising, Awareness and Publicity Campaigns					300,000
2210504	Advertising, Awareness and Publicity Campaigns					300,000
Sub Total	Committee Expenses					
	COC Members Allowance	Members	5	5,000	25,000	600,000
2210811	COC Members Allowance					600,000
Sub Total	Fuel, Oil & Lubricants					
						0
Sub Total						
TOTAL						1,510,000
TOTAL						

Signature