

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 289

CONSTITUENCY NAME: STAREHE

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
289/AP1	Administration/Recurrent	8,225,332.00
289/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
289/2640100	Bursary/Mocks/Cats	39,613,997.00
289/2640200	Emergency Projects	7,192,207.00
289/2630204	Primary School Projects	42,520,000.00
289/2630205	Secondary School Projects	22,400,000.00
289/2640507	Security Projects	7,000,000.00
289/2640509	Sports Activities	2,741,777.00
289/2640510	Environmental Projects	1,000,000.00
289/3110202	CDFC offices	2,282,900.00
TOTAL		137,088,879.00

George Mwangi

Chairman

[Signature]

Signature

8.11.2021

Date

Jane Wairimu

Fund Manager

[Signature]

Signature

8.11.2021

Date



STAREHE NGCDF

IEBC NUMBER

289

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

Introduction or Background

About NG-CDF

The Constituencies Development Fund (CDF) was established through an Act of the Kenyan Parliament in the Year 2003 and in the year 2015 the whole Act was repealed giving birth to the National Government Constituency Development Fund Act. The Fund is distributed to each of the 290 Parliamentary Constituencies for the purposes of development and in particular the fight against poverty at Constituency level.

The fund is allocated a minimum of 2.5% of all Government Ordinary Revenue collected in every financial year for distribution by the NG-CDF Board to each of the 290 Constituencies Equally.

About Starehe

Starehe constituency is a constituency in Nairobi county and it comprises of three divisions namely Nairobi south division, central division and cbd division which has six wards i.e. Central Ward, Ziwani Ward, Pangani Ward, Ngara ward, Nairobi South ward and Landimawe Ward. Starehe Ngcdf has 11 committee members and 3 oversight members

The role of the CDF Committee is to collect proposals for Projects from the Community at the grassroots, prioritize the projects for funding and subsequently disburse funds to these projects and Monitor and Evaluate their Implementation to ensure they achieve the stated objectives of the Fund.

In the Financial Year (2021/2022) the constituency is to receive Ksh. **137,088,879.00**

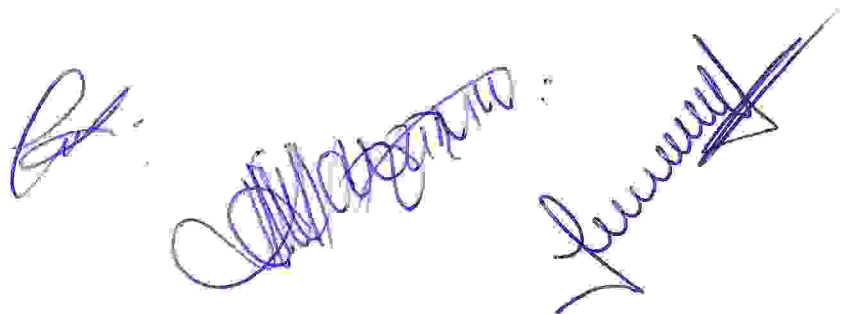
WARD MEETINGS.

The meetings were held for three days starting on 20th September 2021-23rd September 2021 in different divisions within starehe.

NAIROBI SOUTH DIVISION

When and where was the meeting conducted

The meeting was conducted on 20th September, 2021 at Hazina chief Camp starting at 9.00 a.m.

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Who were present

The Community, Chief, Ass chief, Ward Administrator, M.P Representative, CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

Who graced the occasion.

The Fund Account Manager

Comments by DC

The Deputy County Commissioner representative asked the members of the community present to participate in the activity as public participation which will bring more developments in the area.

Comments by FAM on the nature of projects in respect to CDF Act

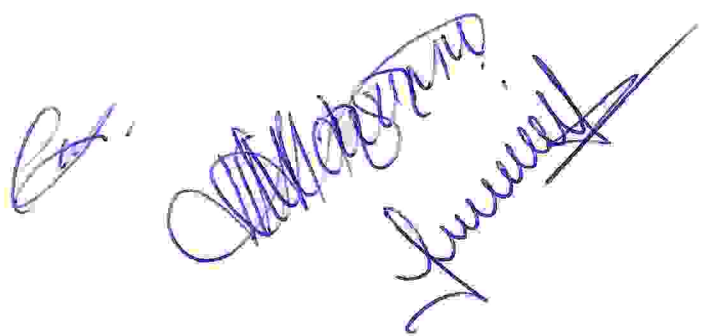
The FAM informed the public that they should restrict themselves to the National government functions as NG-CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2021/2022 and thereafter. The FAM also informed the public that NG-CDF only funds projects that do not support the following;

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.
3. Recurrent cost of completed projects.
4. Personal awards.
5. Private projects.
6. Projects targeting a specific club or group of people to the exclusion of others.

The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman NG-CDFC informed the public that bursary in the constituency is distributed equitably among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in Nairobi south

1 NAIROBI SOUTH WARD

1. EDUCATION

HIGHWAY SECONDARY SCHOOL

- Construction of multi-purpose hall
- Fencing
- Construction of laboratory.
- Painting of classrooms
- Purchase of 150 lockers and 150 chairs
- Purchase of 100 double decker beds

PLAINSVIEW PRIMARY SCHOOL

- Construction of ablution block
- Construction of new classrooms
- Renovation of classrooms

OUR LADY OF MERCY PRIMARY SCHOOL

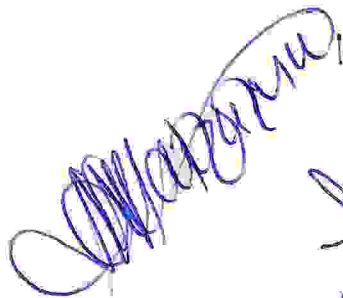
- Painting of the school and hall
- Construction of a pitch (basketball, lawn tennis) due to the new cbc syllabus
- Equipping of the home science lab
- Construction of a new toilet block
- Upgrade of their existing kitchen
- Purchase of chairs and tables for (CBC programs)

NAIROBI SOUTH SECONDARY SCHOOL

- Construction of kitchen,
- Purchase of 400 lockers and chairs.
- Construction of gate
- Buying office furniture
- Construction of sewer line system
- Registration of school

NAIROBI SOUTH PRIMARY SCHOOL

- Construction of toilets
- Construction of dining hall
- Painting of classrooms



OUR LADY OF MERCY SECONDARY SCHOOL

Construction of dining hall

Painting of classrooms

Purchase of lockers

2. SECURITY SECTORS

MARIGUINI CHIEF CAMP

Construction of chief's camp

Construction of Perimeter wall

Construction of ablution blocks

HAZINA CHIEF CAMP

Construction of perimeter wall

Construction of ablution blocks

2. LADIMAWE WARD

EDUCATION

MUKURU PRIMARY SCHOOL

Construction of administration block.

Construction of Toilets

Repainting of the classrooms(exterior), renovation of tiles and classroom boards

SECURITY

LADIMAWE CHIEF CAMP

Construction of A.P officers staff quarters.

Construction of chief's camp.

CENTRAL DIVISION

When and where was the meeting conducted

The meeting was conducted on Tuesday, 21st September, 2021 at Kariokor social hall starting at 9.00 a.m.

Who were present

The Community, Chiefs, Ward Administrator, M.P Representative, CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

Who graced the occasion

The Fund Account Manager

Comments by DC/Chief/Assistant Chief

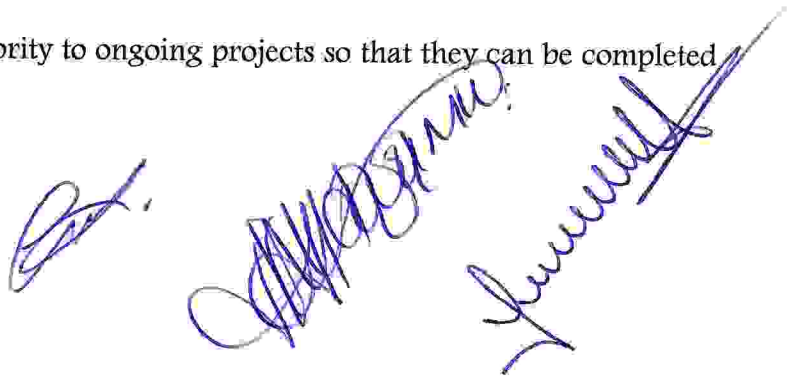
The Deputy County Commissioner representative asked the members of the general public present to participate in the activity as public participation is anchored in the constitution and is their right.

Comments by FAM on the nature of projects in respect to CDF Act

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The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.



Comments by FAM/Chairman on bursary and environment

The chairman CDFC informed the public that bursary in the constituency is distributed equitably among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in the Ward

KARIOKOR WARD

EDUCATION

PUMWANI BOYS SECONDARY SCHOOL

- Renovation of classrooms.
- Construction of administration block.
- Construction of boy's dormitory.
- Construction of modern laboratory.
- Construction of new classes
- Purchase of a new bus
- Refurbishing of the basketball pitch

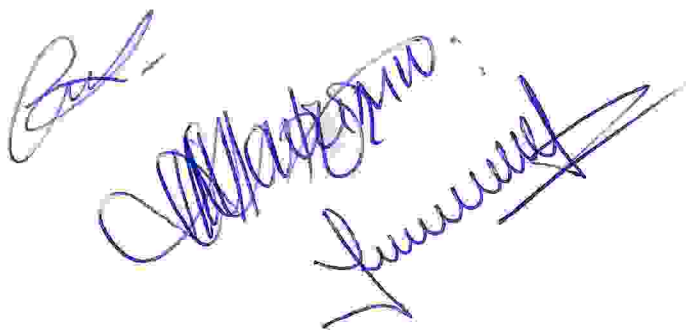
SECURITY

KARIOKOR CHIEF CAMP

- Construction of chief's camp
- Completion of Deputy County Commissioner office ie. Electrical works, plumbing, floor works and painting.

ROADS DEVELOPMENTS

- Maintenance of kariokor -Gikomba Road



PANGANI WARD

EDUCATION

1. JUJA ROAD PRIMARY SCHOOL

Construction of a new 250meter perimeter wall
Renovation of classes- reroofing, replacement of existing ceiling boards
Construction of new ict lab and also equipping the room
Painting of classes
Leveling of the play ground

2 PANGANI PRIMARY SCHOOL

Renovation of toilet (staff toilet)
Renovation of administration block
Renovation of 18 classrooms and dining hall -windows pane and steel doors
Reroute the existing sewer line and installation require manhole covers
Construction of perimeter wall.

3 MUSLIM PRIMARY SCHOOL

Renovation of 11 classrooms- reroofing, painting, doors
Renovation of administration block – re-roofing, painting
Construction of a perimeter wall

4. ST BRIGIDS PRIMARY SCHOOL

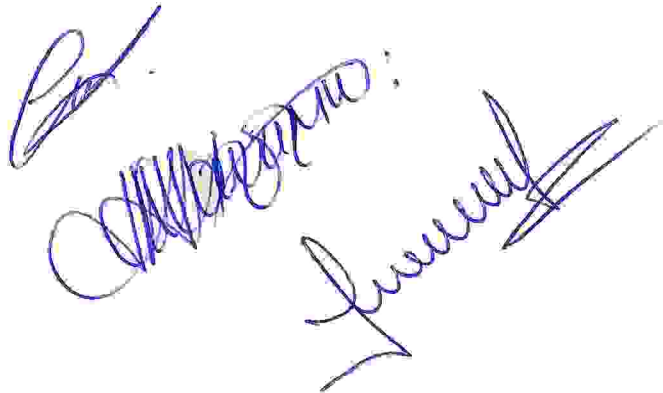
Renovation of administration block
Renovation of classrooms
Construction of toilets

5. PUMWANI GIRLS SEC SCHOOL

Renovation of administration block
Renovation of classrooms
Construction of toilets
Buying of water tanks

7.DR AGGREY PRIMARY SCHOOL

Drainage works
Installation of kitchen equipment



Repair of dining hall

Purchase of water tanks

SECURITY

No proposals touching on security were raised.

ROADS DEVELOPMENTS

Maintenance of North view Road

Challenges

Members of the public raised some project proposals that were outside the scope of funding of NGCDF Example Roads maintenance.

Way-forward

The community need to be sensitized and trained on the roles and functions of the NGCDF.

CBD DIVISION

When and where was the meeting conducted

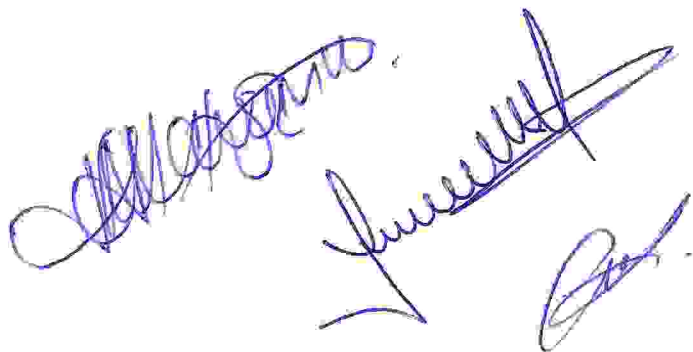
The meeting was conducted on 22nd September, 2021 at Mathura social hall starting at 9.00a.m.

Who were present

The Community, Chief, Ward Administrator, M.P Representative, CDF Committee members, Fund Account Manager, Deputy County Commissioner, Constituency Office Staff and CDF Staff.

Who graced the occasion

The Fund Account Manager

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Comments by DC/Chief/Assistance/MP

The Deputy county representative informed the public to participate without fear because the constitution recognizes the people participation as their opinion counts.

Comments by FAM on the nature of projects in respect to CDF Act

The FAM informed the public that they should restrict themselves to the National government functions as CDF is a national government fund and only projects relating to security and education was to be funded in the financial year 2021/2022 and thereafter. The FAM also informed the public that CDF only funds projects that do not support the following;

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The FAM also told the public to give priority to ongoing projects so that they can be completed and handed over to the public for use.

Comments by FAM/Chairman on bursary and environment

The chairman CDfC informed the public that bursary in the constituency is distributed equitable among the bright and needy applicants in the constituency and therefore those that meet the above requirements were urged to be applying for the bursaries.

Projects identified in the Ward

NGARA WARD

Education

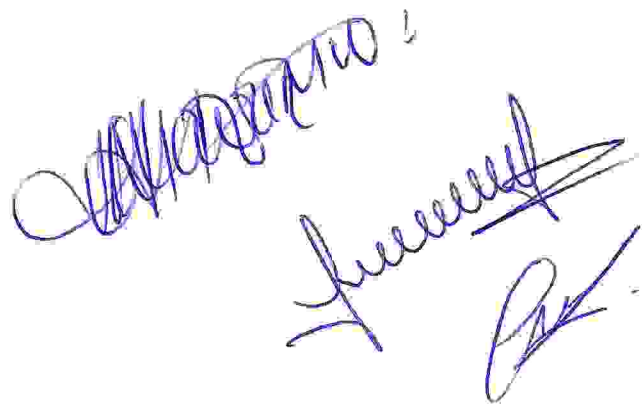
1 JAMHURI HIGH SCHOOL

Addition of 150 lockers and chairs

Construction of a new dormitory

Construction of 12 door ablution block

Painting of administration block



2.DR RIBERIO PARKLANDS BOYS

Drilling of borehole.

Construction of three classrooms.

Renovation of class rooms.

Construction of toilets.

3.CITY PRIMARY SCHOOL

Construction of a new dining hall for the special unit class

Addition of 100 lockers and chairs

Perimeter wall

Purchase of 100 chairs and 10 tables for the dining hall.

4.MURANGA ROAD PRIMARY SCHOOL

Construction of toilets.

Renovation of classrooms.

5.COUNTY GIRLS

Renovation of six classrooms.

Construction of administration block.

6.PARKLANDS PRIMARY SCHOOL

Purchase of tables and chairs for cbc Programs

Renovation of class rooms.

Construction of toilets.

7.PARKROAD PRIMARY SCHOOL

Purchase of 15 cbc tables

Purchase of 80 chairs

Renovation of class rooms.

Renovation of administration block

8.RIVERBANK BANK SECONDARY SCHOOL

Purchase of 150 lockers and chairs.

Renovation of administration block

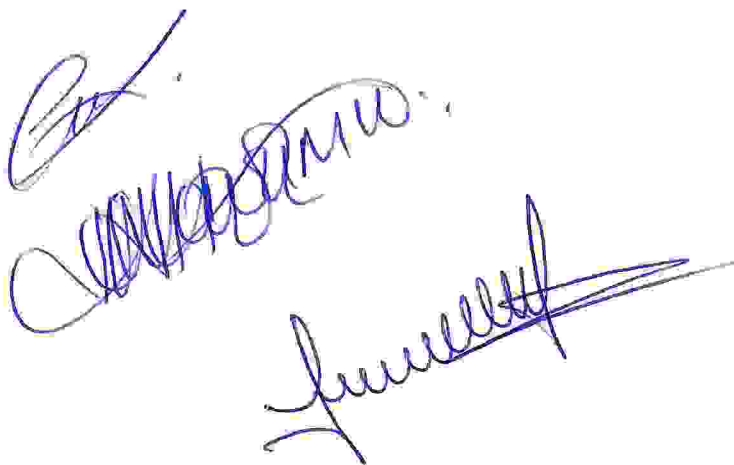
Construction of toilets.

9. RIVERBANK PRIMARY SCHOOL

Renovation of class rooms.

Painting of 12 classrooms.

Renovation of administration block

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SECURITY

Construction of chief's camp

CENTRAL WARD

MOI AVENUE PRIMARY SCHOOL.

Renovation of Classes-Painting, Roofing, Ceiling Boards and Flooring-Block One

Renovation of Classes Flooring, Repainting, Rainwater Goods and Change of Doors (Wooden Doors to Metallic Doors)-Block Two.

ISLAMIA PRIMARY SCHOOL

Renovation of class rooms

Construction of toilets

SSD PRIMARY SCHOOL

Renovations of classrooms.

Construction of toilets.

CGHU MIXED SECONDARY SCHOOL

Construction of a gate

Renovation of classrooms

Construction of toilets

MUTHURWA MARKET

Construction of a gate

Opening of access road to the market.

Construction of dumping site

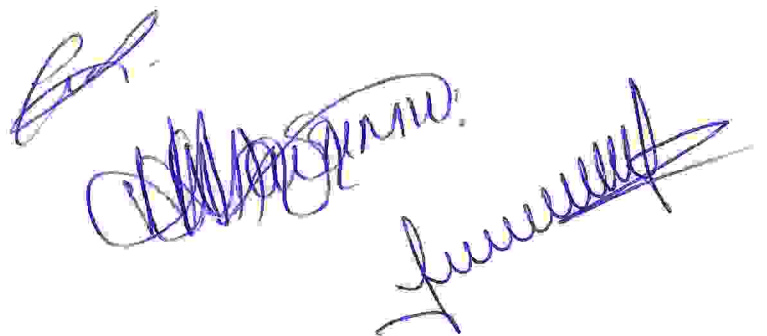
SECURITY

Construction of cpu in kamkunji and central police station

Construction of chief's camp

Challenges

Members of the public raised some project proposals that were outside the scope of funding of NGCDF Example Market maintenance.



Conclusion

I wish to congratulate the residence of the six wards in Starehe constituency for their fruitful contributions during the wards forums and look forward to prosperity of the constituency.



23rd September 2021

Signed (Chairman)

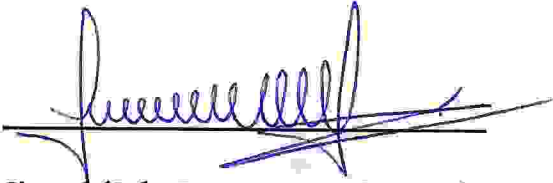
Date



23rd September 2021

Signed (Fund Account Manager)

Date



Signed (Sub-County Commissioner)

23rd September 2021



National Government Constituencies Development Fund
Starehe Constituency
P.O. Box 31468-00600
Nairobi, Kenya
Cell: 0723 637 469
Email: Cdfstarehe@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF THE NGCDFC MEETING HELD ON 12th OCTOBER 2021 AT THE STAREHE NGCDF BOARDROOM

AGENDA:

1. Reading and confirmation of the previous minutes
2. Adoption of the Agenda
3. Project proposal
4. AOB

MEMBERS PRESENT

1. George Mwendu	~	Chair
2. Gedion Njagu	~	Member
3. David Karanja	~	Member
4. Mary Wanjiku	~	Member
5. Sheila Wangui	~	Oversight Committee Member
6. Regina Nyagacheke	~	Secretary
7. Nicodemus Makau	~	Member
8. Hilda Wanjiru	~	Member
9. Jacob Ouma	~	DCC
10. Jane Waitimu	~	FAM
11. Esther Mumbi	~	Oversight Committee Member
12. Hadjiah Abdallah	~	Member

Resigned

MIN1/12/10/2021: PRELIMINARIES

The meeting was called into order at 10.00 am by the chair. Prayers were led by Mary Wanjiku.

MIN2 /12/10/2021: Adoption of the Agenda

The agenda was adopted without amendment.

MIN 3/12/10/2021: Reading and confirmation of the previous minutes

The Secretary read through the minutes of the previous meeting having been the secretary of that day. The minutes were proposed by George and seconded by Nicodemus and David.

MIN4/12/10/2021: Project proposal

After the field visits the committee noted that the constituency has a lot of challenges especially schools. Most schools still have challenges of asbestos and most have diapidated floors and roofs.

The committee was informed that the NG-CDF board had allocated each constituency Ksh. 137,088,879.00 (one hundred and thirty seven million, eighty eight thousand eight hundred and seventy nine only) The manager informed the committee that there are some ceilings in the proposal writing. These include

ADMIN	6%
EMERGENCY	5%
M& E	3%
ENVIRONMENT	2%
SPORTS	2%
BURSARY	25%
SOCIAL SECURITY	10%

The committee agreed on the following:



ITEM	PERCENTAGE	AMOUNT
ADMIN	6%	8,225,333.00
EMERGENCY	5%	7,192,207.00
M&E	3%	4,112,666.00
ENVIRONMENT	2%	1,000,000.00
SPORTS	2%	2,741,777.00
SOCIAL SECURITY	10%	3,600,000.00
BURSARY	25%	39,013,996.00

Item	Activities	Estimated cost	Accumulative costs		Status	REMARKS BY THE COMMITTEE
Administration and recurrent expenses						
Staff Gratuity	Payment of staff gratuity	1,209,394.59		1,209,394.59	New	The committee noted that in the previous F/Y the staff salaries vote had a balance of Kshs. 3,633,534.00 which would be enough to cater for salaries in the financial year.
NHIF	Payment of NHIF deductions	57,000.00		57,000.00	New	
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,356,538.41		3,356,538.41	New	
NSSF	Payment of NSSF deductions	102,400.00		102,400.00	New	

Reynolds

Committee expenses	Payment of committee sitting allowances, transport, conferences	3,500,000.00		3,500,000.00	New	
Monitoring and evaluation				8,225,333.00		
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	347,000.00		347,000.00	New	
Committee expenses	Payment of committee sitting allowances, transport and conferences	1,000,000.00		1,000,000.00	New	
NG-CDFC/PMC capacity building	Undertake training of the pms/ng-cdfs on cdf related issues	2,765,666.00		2,765,666.00	New	
Environment				4,112,666.00		
Nairobi South Day Secondary School	Landscaping and beautification of 3/4acre portion of land of the secondary school (removal of debris, leveling of the land, planting of trees and flowers, installation of paving slabs and planting of grass)	1,000,000.00		1,000,000.00	New	
Sports				1,000,000.00		
Sports activities	Carry out constituency sports tournament and the winning teams to be awarded with trophies, balls, and games kit equipment	2,741,777.00		2,741,777.00	New	
				2,741,777.00		

Request



Bursary and social security						
Bursary secondary	Payment of bursary to needy students in secondary schools.	16,013,996.00	16,013,996.00	New		
Bursary tertiary	Payment of bursary to needy students in tertiary schools	20,000,000.00	20,000,000.00	New		
NHIF social security program	To cater for health insurance cover for 600 vulnerable people each at kshs.6,000.	3,600,000.00	3,600,000.00	New		
Emergency reserve			39,613,996.00			
Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	7,192,207.00	New		
Constituency project						
NG-CDF office	Renovation of the 8 roomed NG-CDF office with 2 door ablution block and bathroom; repair of floor by floor hacking and tiling, replacement of toilet fittings and replacement of the sewer system (Kshs. 1,523,900.00) Purchase of Furniture: 3 seater airport seats (4 sets) (Kshs.100,000.), 15 Board room chairs (Kshs.375,000.00), 6 executive office chairs (Kshs.144,000.00), 1 executive table (Kshs.40,000.00), 4 user workstations 2sets	2,282,900.00	2,282,900.00	New		

Resimoko

PK

	(Kshs.100,000)						
Primary schools projects				2,282,900.00			
Dr. Aggrey primary school	Renovation of dining hall: Re-flooring and painting measuring 30m by 8m. Capacity 250 Pupils (Kshs 300,000.00) Purchase and Installation of kitchen 2 energy saving jikos and 6 sinks, installation of terrazzo and work tops and drainage works (Kshs 1,820,000.00) The kitchen had been allocated Kshs.2,000,000 in 2019/20 fy	4,120,000.00	2,000,000.00	2,120,000.00		The kitchen was allocated kshs 2,000,000 for construction but was not allocated funds for equipping.	
Park road primary School	Renovation of 10 classrooms; (re-roofing, re-flooring, repair of walls and painting and 18 door ablution blocks; re-roofing, re-flooring, repair of walls, painting and replacements of cisterns to completion	6,000,000.00		6,000,000.00	New		
Plains view primary School	Construction of a 10 door toilet block to completion.	2,000,000.00		2,000,000.00	New	The school has an independent PWD section which has a block of toilet which is independent of the rest of the school. Therefore no need to allocate money for the PWD's.	

Responsible

Mukuru primary School	Renovation of 40 classrooms; tiling and external painting to completion	4,000,000.00		4,000,000.00	New	
Moi avenue primary School	Renovation of 12 classrooms by painting and reroofing of 5 classrooms to completion	4,000,000.00		4,000,000.00	New	
City primary school	Construction of 250 capacity dining hall for children with special needs to completion (Kshs. 4,500,000), Purchase of 100 chairs (ksh. 300,000) and 10 tables (kshs. 200,000)	5,000,000.00		5,000,000.00	New	
River bank primary school	Renovation of 12 classrooms by painting to completion	2,000,000.00		2,000,000.00	New	
City primary school	Purchase of 100 lockers and chairs each at kshs 4,000	400,000.00		400,000.00	New	
Mukuru primary school	Purchase of 15 tables (kshs. 180,000) and 80 chairs (ksh. 320,000)	500,000.00		500,000.00	New	The variation in prices is because of the sizes of the tables and chairs for grade 1 to grade 4.
Park road primary school	Purchase of 15 tables (kshs. 180,000) and 80 chairs (ksh. 320,000)	500,000.00		500,000.00	New	
High way secondary school	Purchase of 100 lockers and chairs(ksh.400,000) and 100 double decker beds(ksh1,500,000)	1,900,000.00		1,900,000.00	New	
Parklands primary school	Purchase of 15 tables (ksh. 500,000) and 200 chairs (ksh. 500,000) for cbc classrooms	1,000,000.00		1,000,000.00	New	The variation in prices is because of the size of the table and size of the chairs for grade 5 and grade 6.

Responsible



Our Lady of Mercy primary school	Purchase of 15 tables (ksh. 200,000) and 200 chairs (ksh. 500,000) for CBC classrooms.	1,000,000.00		1,000,000.00	New	
Juja road primary School	Renovation of 10 classrooms to completion; flooring, glazing, re-roofing with tiles, repair of walls and painting	4,500,000.00		4,500,000.00	New	
Pangani primary School	Renovation of 10 classrooms to completion (floor works, re-roofing with iron sheets installation of steel doors and glazing, repair of walls and painting)	4,500,000.00		4,500,000.00	New	
Muslim primary School	Renovation to completion of 10 classrooms; Removal of asbestos, re-roofing, repair of floor, painting of walls, glazing and installation of steel doors.	5,000,000.00		5,000,000.00	New	
Secondary education				44,420,000.00		
Pumwani boys Secondary school	Construction 2 classrooms to completion with a suspended first floor slab and staircase with tiles finishes.	5,000,000.00		5,000,000.00	New	
River bank secondary School	Purchase of 150 lockers and chairs each at Kshs.4,000	600,000.00		600,000.00	New	
Jamhuri high school	Purchase of 150 lockers and chairs each at Kshs.4,000	600,000.00		600,000.00	New	

Reginald

R

Jamhuri high school	Construction of 12 door ablution block with 2 door catering for PWD (Kshs.2,400,000) to completion and Renovation of Administration block: external painting of 7 offices, 1 store, 4 classrooms, and multipurpose hall with a capacity of 400 students(Kshs.2,100,000.00)	4,500,000.00		4,500,000.00	New	
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Responsible

