Constituency No.

290

Constituency Name MATHARE

County

Nairobi

Project Number

2040509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, In Ksh

2,741,777.58

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kshi)
Sports activities 4-0047-290-2640509-112-2021-2022-1	To facilitate the constituency sports tournament-winning teams to be awarded trophies,balls and games Kit	New Project	2,741,777.58	
			TOTAL:	2,741,777.58

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Constituency No

290

Constituency Name MATHARE

County

Nairobi

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

16,069,362.80

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary University	4-0047-290-2640102-103-2021-2022-2	To cater for bright needy students in University	New Project	3,069,352.80
	4-0047-290-2640102-103-2021-2022-3	To cater for bright and needy students in tertiary Institutions	New Project	13,000,000.00
Bursary Tertiary Institution		students in terdary institutions	TOTAL:	16,069,362.80

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Constituency Name MATHARE

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Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

28,500,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Criginal Status	Amount Rish
Bursary Secondary	4-0047-290-2640101-103-2021-2022-1	To cater for bright and needy students in Secondary School	New Project	29.500 NW N
Schools			TOTAL	28.500.000.0

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Constituency No

290

Constituency Name MATHARE

County

Nairobi

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 4,029,441.04

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF,PMC & STAFF CAPACITY BUILDING	4-0047-290-2210700-111-2021-2022-1	Undertake training of the PMCs, NGCDFCS and office staff on NGCDF related issues and other operating laws	New Project	2,619,614,40
Committee Expenses	4-0047-290-2210802-111-2021-2022-2	Payment of Committee Sitting allowances, transport, conferences	New Project	1,000,000.00
Monitoring and Evaluation Goods and Services	4-0047-290-2210000-111-2021-2022-3	Purchase of stationery, printing, telephone, travel and subsistence	Ongoing Project	400,000.00
Monitoring and Evaluation Goods	4-0047-290-2210000-111-2021-2022-4	Purchase of stationery, printing,telephone, travel and subsistence	New Project	9,826.64
and Services			TOTAL:	4,029,441.04

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Constituency No

290

Constituency

MATHARE

County

Nairobi

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

8,216,812.74

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
staff salaies	4-0047-290-2110000-100-2021-2022-1	Payment of staff Salaries	Ongoing Project	2,622,886.00
Gratuity	4-0047-290-2110000-100-2021-2022-2	Payment of staff Gratuity	Ongoing Project	1,025,953.00
Committee Allowance	4-0047-290-2210802-100-2021-2022-3	Payment of Committee sitting allowance, transport, conferences	Ongoing Project	1,691,310.14
Goods and Services	4-0047-290-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing Project	2,562,463.60
	4-0047-290-2120101-100-2021-2022-5	Payment of NSSF deductions	New Project	145,200.00
NSSF		Payment of NHIF Deductions	New Project	168,000.00
NHIF	4-0047-290-2120201-100-2021-2022-6	rayment of term become	TOTAL:	8,216,812,74

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POSITION

Constituency No.

290

Constituency

MATHARE

County

Nairobi

Project Number

2210700

Project Title

Capacity Building

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,619,614.40

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF,PMC & STAFF CAPACITY BUILDING	4-0047-290-2210700-111-2021-2022-1	Undertake training of the PMCs, NGCDFCS and office staff on NGCDF related issues and other operating laws	New Project	2,619,614.40
20.20			TOTAL:	2.619.614.40

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Constituency No. 250

Constituency MATHARE

County Nairobi

Project Number 2210802

Project Title Committee Expenses

Sector

Administration & Recument

Status of projects

Brief statement on project status at time of submission

Financial year 2001-07-01

to 2022-06-30

Original Cost 2,691,310,14

Estimates, in Kult

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowance	4-0047-290-2210802-100-2021-2022-3	Playment of Committee sitting allowance, transport, conferences	Ongoing Project	1,691,310.14
Committee Expenses	4-0047-290-2210802-111-2021-2022-2	Playment of Committee Sitting allowances, transport, conferences	New Project	1,000,000.00
			TOTAL:	2,691,310.14

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Constituency No

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Constituency Name MATHARE

County

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Project Number

2120201

Project Title

NHIF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

10

2022-08-30

Original Cost

Estimates, in Ksh

168,000,00

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Amount allocated last financial year

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Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0047-290-2120201-100-2021-2022-8	Payment of NHIF Deductions	NEW SUBSCI.	198,000.00
			TOTAL	168, 100.00

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Constituency No

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Constituency

MATHARE

Project Number

2120101

Project Title

NESF

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

146,200.00

dated

dated

Amount allocated tast financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0047-290-2120101-100-2021-2022-5	Payment of NSSF deductions	New Project	146,200.00
NSSF	4-0047-290-2120101-100-2021		TOTAL:	148,200.00

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Constituency No.

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Constituency

MATHARE

County

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Project Number

22:1999

Project Title

Gentle and Services

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

102

2022-08-30

Original Cost

Estimates, in Ksh

2,972,290.24

03030

Amount allocated

last financial year

dished

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0047-290-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistance, office tea.	Ongoing Project	2,562,463.60
Monitoring and Evaluation Goods	4-0047-290-2210000-111-2021-2022-3	Purchase of stationery, printing, talephone, travel and subsistence	Ongoing Project	400,000.00
Monitoring and Evaluation Goods	4-0047-290-2210000-111-2021-2022-4	Purchase of stationery, printing telephone, travel and subsistence	New Project	9,826.64
and Services			TOTAL:	2,972,290.24

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Constituency No

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Constituency

MATHARE

County

Nairobi

Project Number

2110000

Project Title

Employees salaries

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

3,648,839.00

dated

Original Cost Estimates, in Ksh

dated

Amount allocated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
staff salaies	4-0047-290-2110000-100-2021-2022-1	Payment of staff Salaries	Ongoing Project	2,622,886.00
Gratuity	4-0047-290-2110000-100-2021-2022-2	Payment of staff Gratuity	Ongoing Project	1,025,953.00
			TOTAL:	3,648,839.00

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Constituency No

290

Constituency Name MATHARE

County

Nairobi

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,741,777.58

dated

Amount allocated last financial year

ocated

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
environment	4-0047-290-2640510-110-2021-2022-1	Purchase and planting of 1500 tree seedlings, Labour of gardening of the whole compound at Kenya Medical Training College Mathare putting mini fences, cutting grass, tending to the flower beds and purchase of manure, purchase of 5 water harvesting tanks, Purchase of mini hand washing tanks, installation of gutters at KMTC	New Project	2,741,777.58
			TOTAL:	2,741,777.58

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Constituency No

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Constituency Name

MATHARE

County

Nairobl

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost Estimates, in Ksh

22,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huruma Police Station	4-0047-290-2640507-113-2021-2022-1	Construction of an Administration block with 15 offices, Boardroom, 4 toilets and disability ramp with a disability ramp	New Project	18,000,000.00
Deputy County Commissioner Office-Mabatin Ward	4-0047-290-2640507-113-2021-2022-2	Installation of tiles and terrazzo in the Deputy County Commissioner office-Kshs 2,500,000.Construction of the guardhouse at the entrance of the facility 2m*1m to completion	New Project	4,000,000.00
			TOTAL:	22,000,000.00

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Constituency No

290

Constituency Name MATHARE

County

Nairobi

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 14,548,600.00

dated

.

Amount allocated last financial year

dated

Sub projects

NAME:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huruma Mixed Secondary School	4-0047-290-2630205-104-2021-2022-1	Phase ii-Additonal funds for the completion of 1st and 2nd floor of a two storey building comprising of 18 classrooms,2 laboratories,15 doors ablution block and urinal construction of the staircases, plastering, electrical and fittings, installation of doors, windows, flooring and painting	Ongoing Project	5,548,600.00
Mathare Secondary School	4-0047-290-2630205-104-2021-2022-2	Renovation of 10 classrooms- tiling, painting, repair of doors and windows, electrical wiring and fittings	New Project	4,500,000.00
Ndururuno Secondary School	4-0047-290-2630205-104-2021-2022-3	Renovation of 10 classroom-tiling, painting, repair of doors and windows, electrical	New Project	4,500,000.00
	/.	FUND 40	TOTAL:	14,548,600.00

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National Government Constituencies Development Fund MATHARE Constituency.

P.O Box 38670-00623 NAIROBI

Tel: 0710444849| Cell: 0713951051

Email: cdfmathare@cdf.go.ke | Website: www.cdf.go.ke

Date 30th /09/2021

PUBLIC PARTICIPATION /WARD MEETING FOR 2021/2022 PROJECTS PROPOSAL HELD ON THE 29^{th} AND 30^{TH} SEPTEMBER 2021.

WARD REPORT

The NG-CDFC Act stipulates that the chairperson of the constituency development fund committee in consultation with the member of parliament for the constituency, Sub county administrator for the constituency and the ward administrator for every ward shall within the first year of a new parliament and at least once in every two years thereafter convene open forum public meetings at in every ward in the constituency to deliberate on development matters in the ward and the constituency.

Each ward shall come with a list of priority projects to be submitted to the National Government Constituency Development Fund Committee.

National Government Constituency Development Fund Committee Held their first Public forum in the financial year 2017/2018 where the general public gave out their views on the project proposed. It is a requirement that the public forum be held in 2019/2020 since two years has elapsed. Based on the act, the chairman of the fund in consultation with other relevant government department held public forum in each ward to deliberate on the project priorities for the financial year 2019/2020.

HURUMA, KIAMIKO AND NGEI WARDS

The meeting took place on September, 29th 2021 at the Hospital Ward where opinion leader and the general public came and participated and air their view concerning matter development.

LEADERS PRESENT.

Member of parliament

2. Deputy County Commander

Sub County Administrator

4. Sub County Education Director

5. NG-CDFC Members

6. Fund Account Manager

Hon. Anthony Oluoch

Mr. Jacob Mwaura

Mr. Allan

Mrs. Lucy Mwangi

Chair: Moses A. Akaalo

Mr. Kevin McAkech

7. ACC Huruma Division

8. ACC Ngei Division

9. ACC Kiamaiko Division -

10 HEAD TEACHER-

Mathew Wambugu Edward Mateba Ms. Nancy Wangare Ms. Reginalda Olukho

ASSISTANT CHIEF.

The area assistant chief welcomed all the visitors to the ward, He commended the area MP for taking lead in issues of development and also for inviting general public to air their views on the kind of project to be done to them by the National Government Constituency Development fund. The reviewed that it is in the constitution that public participation must be carried out when a project is to be funded by any National Agencies. He said that Bursary was awarded in a manner that pleases the majority and NGCDFC Mathare should be praised for that. He therefore encouraged the MP, CDFC and the general public to continue with the same spirit. He therefore invited ACC Mathare division.

DEPUTY COUNTY COMMISSIONER

The Deputy county commissioner as a member of the NGCDF committee informed the members that it was healthy for the opinion leaders to come together for the sake of development in the constituency. The Deputy county commissioner informed the participants on the role of NGCDF. Funds to enable efficient utilization and value for money to the public.

FUND ACCOUNT MANAGER

He explained to the general public what the NGCDF Act stipulates and the main reason why the team have visited the wards.

SUB COUNTY ADMINISTRATOR.

She said that the county government shall cooperate with NG-CDF and ensure that the constituents are served to their expectation. She said that they will help the fund to restive these development goal by providing the necessary documents.

NG-CDF Chairman

The chairman introduced all the committee members present. He requested for a management participation to help the office compile a proposal to the NG-CDFB. He therefore invited the MP.

MEMBER OF PARLIAMENT HON. ANTHONY OLUOCH

The area MP told members of Huruma, Kiamaiko and Ngei ward to put politics aside and concentrate on matters of development, he stressed that his term will make sure classes are completed in different schools of this Ward to accommodate all students. He urged the bursary committees to ensure transparency and fairness during the vetting of needy students to be awarded with bursary.

The identified projects were as follows:

NO	PROJECT NAME	WARD	ACTIVITIES
	Ndururuno Primary school	Kiamaiko Ward	 Four classrooms. Renovation of classrooms Repair of the toilets Repair of the pavements and sewer lines Purchase of desks
	Ndururuno Secondary school.	Kiamaiko Ward	Repair of Classrooms Three classrooms. Construction of four classrooms Fencing and gate. Installation of cabro on the parade ground Purchase of Desks
	Valley Bridge Primary School	Kiamaiko Ward	 Repair of classrooms Repair of Pathways Purchase of Desks
4	Security	Kiamaiko Ward	 Assistant chief's office New location
51	luruma Primary school	Huruma Ward	 Repair of classrooms Repair of toilets Repair of pavements Purchase of desks
	luruma Secondary chool	Huruma Ward	 Completion of Huruma Secondary school Equipping of Huruma secondary school Purchase of desks Construction of Toilet
7 D	aima Primary School	Huruma ward	 Purchase of Desks Repair of classrooms Construction of classrooms
S Sa	lama Primary School	Huruma ward	 Construction of Toilets Construction of a Perimeter wall Renovation of the football field Repair of the classrooms Repair of the toilets

9 Security Huruma Police	Huruma ward	 Construction of a perimeter wall Construction of an Administration Block Paving of the Huruma Police parking
1 Security	Ngei ward	 Construction of the Huruma police Toilet Construction of an Administration Block at Ngei ward Purchase of land at Ngei ward

HOSPITAL, MABATINI, MLANGO KUBWA WARD

Public forum/ward meeting was held on 30th September 2021 at Kenya Medical Training College in Hospital Ward. Opinion leaders, general public were present at the venue as from 10.00am

Leaders present.

1. Member of Parliament

2. Chief Mabatini Location

NG-CDFC Members

4. Acc Hospital Ward

Fund Account Manager

6. ACC Huruma Division

ACC Mlango Kubwa

8. Head teachers

9. Principals

Hon. Anthony Oluoch (representative)

Rose Ayiela

Chair: Moses A. Akaalo

Wachira

Mr. Kevin Mcakech

Mrs. Mathew Wambugu

Mr. Johh Githinji

MABATINI LOCATION

The chief mabatini Location welcomed members of the public and the leaders present to the occasion. In his speech, he commended NG-CDFC for considering security as a priority. He encouraged all leaders to continue with the same spirit in matters development.

FUND ACCOUNT MANAGER.

He explained to the general public the reason for the visit since it was all about collecting public views as concerning 2021/2022 and 2022/2023 project proposals. He urged them to feel free to participate because projects should be community driven.

NGCDFC Chairman

He therefore invited Member of Parliament to talk to residents of Mabatini ward, Hospital and Ngei wards

MP HON. ANTHONY OLUOCH

The MP told the residents of the three wards to ensure that the projects are implemented to perfection. He urged the polling station bursary vetting committee members to consider giving the needy students bursary. He went ahead to request the residents to shun politics and engage in development issues. The MP urged the constituents to attend public participation concerning the projects of 2021/2022 project proposals as this would give the office easy time to know which project to allocate funds.

The identified projects were as follows:

NO	PROJECT NAME	WARD	ACTIVITIES
	Mathare Secondary school.	Hospital Ward	 Repair of 12 classrooms Purchase of lockers and desks Construction of a laboratory
2	Mathare Police Station	Hospital Ward	Construction of perimeter Installation of an armory
3	St. Theresa Primary School	Mlango Kubwa Ward	 Renovation of classroom block Construction of a cabro road Purchase of Desks and Lockers Repair of swimming pool
4	St. Theresa Secondary School	Mlango Kubwa Ward	 Construction of classroom block Renovation of the swimming pool
5	Kiboro Primary School	Mlango KubwaWard	Construction of 12 Classrooms
6	Deputy County Commissioner office	Mabatini Ward	 Tiling of administration block Construction of a gate house
- 1	Kenya Medical Training College	Hospital Ward	 Rain Harvesting Tanks Handwashing Tanks Gardening and installation of gutters
8	TVET-Mabatini Ward	Mabatini Ward	Construction of TVET Facility i Mabatini Ward

RESOLUTION MADE IN THE PUBLIC PARTICIPATION EXERCISE

- 1. The Udungu society disputes should be solved to enable NGCDF fund projects in the facility. The deputy county commissioner was tasked to ensure the land issues in Udungu society were sorted with immediate effect.
- 2. Transition of students to secondary schools was to be sorted by establishing new secondary schools in the existing primary schools.
- 3. The chiefs' offices to be furnish with furniture to improve services to the constituents.
- 4. The NG-CDF will consider establish a police line (housing) in Huruma police station and Mathare police Station.
- 5. Establishing of libraries and laboratories in all schools beginning with secondary schools.
- 6. Bursary to the Disable in the society should be followed keenly.