



Mathare National Government Constituency Development Fund
Deputy County Commissioner office
Mathare Sub-County
Juja Road
P.O Box 38670-00623
Nairobi, Kenya
Email: matharecdf@ngcdf.go.ke

24TH FEBRUARY 2023

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD
P.O BOX 46682-00100
NAIROBI


Dear Sir,

RE: SUBMISSION OF MATHARE NG-CDF PROPOSAL FOR THE FY 2022/2023.

Enclosed herein, please find the submitted Minutes, Ward report, Third schedule and Fourth schedule as per the requirement of NG-CDF Act.

Attached find the relevant documents and proposal.

Yours faithfully,
NG - CDF
FUNDS ACCOUNTS MANAGER

 24 FEB 2023

Olympija Musonye
P.O. Box 38670 - 00623,
NAIROBI
Ag. Fund Account Manager

MATHARE NG-CDF.



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

MATHARE CONSTITUENCY WARD MEETINGS REPORT

FOR

THE FINANCIAL YEAR

2022/2023/2024

1.0 Introduction

The National Government Constituencies Development Fund is an initiative by the National Government aimed at promoting equitable socio-economic development at the grass root level. In 2003, the parliament of Kenya passed the Constituencies Development Fund (CDF) Act 2003. The Fund was formed as a devolved fund that was intended to enhance rapid social-economic development at the Constituency level through **public participation**. In the year 2015, the (CDF) was changed to National Government Constituencies Development Fund (NG- CDF) through an act of Parliament 'NG-CDF Act, 2015' with an intention of aligning the Fund with the Constitution of Kenya 2010.

The NG-CDF Act, 2015 provide a framework for citizens led development to assist the national government in planning and prioritizing the use of its resources. Section 27(1) of the NG-CDF Act 2015 stipulates that, the Chairperson of the Constituency Committee shall, within first year of the commencement of a new parliament and at least once every two years thereafter, convene open forum public meetings in every ward in Constituency. This is intended to enable the Committee deliberate on development matters in the ward and in the constituency which plays the pivot deliverable for project proposal prioritization. From this backdrop, the Mathare NG-CDFC carried out public forum meetings where the constituents were given an opportunity to decide the projects of their priority. The Forums took due cognisance of the Ward as their strata.

1.2 Methodology

This ward meeting report come into existence as a result of an intense public forums which embraced participatory and direct engagement with Mathare Constituents. The consultative Forums also involved members of the National County Administration, Public learning institution heads and Mathare NG-CDFCs. The area Member of Parliament was also invited in the forums. The Committee collected the proposals through every sub-location representative who formed the basis of the Ward strata. Each representative was required to present the views of the area members which were to be supported as the true projects by at least 3 area residents. Before the start of each of the meetings the NG-CDFC Chairperson and the Fund Account Manager briefed the Constituents on what is required by the Act. They went ahead to specify that the proposed projects will be factored in two financial year period that is 2022/2023 and 2023/2024. The Constituents were also encouraged to continue presenting their needs even after the meetings.

GENERAL OBSERVATIONS

2.1 WARD I (Huruma Ward)

The meeting was held at Huruma Social Hall. The NG-CDF committee members urged the community to prioritize the projects that they would like to be prioritized first considering that NG-CDF had very limited funds to serve mega projects that would serve the whole constituency. They were also advised to differentiate National Government projects from the County projects.

The community and their leaders expressed their concern for the following;

Education

1. Bursaries - They requested the bursaries to be increased to be in position to reach more people. The members of public in Huruma ward made a humble request that we come up with better way of distributing the bursaries.
2. The residents of Huruma ward requested building of class rooms at Halama primary school. This is to help decongestion within the public primary school.
3. The residents in Huruma ward made a proposal for increment of Daima primary school classrooms. They requested for more classrooms to be built to help to deal with high population of learners.
4. The Huruma primary Board of Management proposed the construction of more classes and descent lavatory.
5. In Daima primary, its Board of Management also requested for construction of more descent toilets as well.
6. Daima primary requested for the repair of classrooms and roofing to ensure a conducive learning environment.
7. Huruma primary requested for the following;
 - I. Construction of perimeter wall, and laboratory class as well
 - II. Raising of the perimeter wall.
 - III. Front administration block.
 - IV. 2 tables of 2m in length.
 - V. 24 pieces of teachers' chairs. Science room.

In Huruma secondary, proposals were made that;

1. Roofing to be done.

2. Laboratory construction to be done.
3. Provision of office tables.
4. Pathway construction from the main gate to the school.

Security

The residents of Huruma ward requested for the renovation of chief's office camp to cater for local effective administration.

Sports

The residents of huruma requested for;

1. A conducive children's playground.
2. Perimeter wall at huruma grounds.
3. Requested perimeter wall at huruma play grounds.

RECOMMENDATIONS.

The residents of huruma ward to be provided with the stated adequate social amenities public satisfaction, with the available utilities.

Garbage collection points to be put up to avoid littering the environment

Jonsaga to Mathare north road to be constructed to help in having the area more passable and secure.

The NG-CDF Committee Chairperson expressed his gratitude to the contributions that were received and thanked everyone who had turned up for the meeting. He assured them that as soon as the money is given to NG-CDF they should be ready to front the various PMCs for the projects they had pinpointed so that the projects are supervised well until completion.

2.2 WARD II (Ngei Ward)

The meeting was held at Ngei P.A.G Primary School with attendance from various communities and government leadership and the community. After long deliberations, the following Sectors of concern were put forward by the Ward residents;

Education

1. Putting in consideration ngei ward has so many people, they requested their bursaries to be increased. They were grateful for transparent way of bursaries' issuing.
2. Requested for identification and building of primary school.
3. Youths requested for more bursaries for driving.
4. One resident asked NG-CDF if there is any way they can start supplying sanitary pads to school going kids.

Security

1. Requested for building of assistant chief's office
2. Requested for 46 security light to be fixed.

Sports

1. Youths requested fencing of juja house field

RECOMMENDATIONS.

The key needs of the people of Ngei ward, such as building of a primary school and provision of security lights is not worthy ignorance. Therefore, the necessary actions of providing these facilities should be instituted.

2.3 WARD III (Mlango Kubwa Ward)

The meeting was held at Teresa's Primary School with attendance from various community, County and government leaders where they expressed their gratitude for the activity. This, as they affirmed, will enable the projects have strong support of the community. The Constituents urged the NG-CDF committee to consider increasing the amount of bursary amount awarded to the ward since they needed to support more needy students.

The NG-CDF Chairperson pointed out to the residents that his committee had previously maximized the budget amount for bursary. He went on to state that every year there was more and more needs for more money to be allocated but the limiting factor was that NG-CDF had a ceiling to how much can be budgeted for the bursary according to the amount given to any constituency. He however promised that the committee would come up with a good strategy that will see the bright needy students get enough bursaries to sustain learning to completion.

The participants then conclusively prioritized the projects as follows;

Education;

Bursary advertisement to be done vigorously prior to the application date and on the distribution day, the exercise should take a whole day per ward.

Kiboro primary school – more classes and toilets especially for the junior secondary intake that need even furniture and teachers that are not available. A library, kitchen and an administration hall. There was a request to help in the acquisition of a playing field and a way to avoid the garbage from Eastleigh from affecting the learners

St. Theresa girl's primary school – modern kitchen construction, swimming pool renovation, toilets construction, fencing of the school and renovation of the mosque and hall. More storage facilities i.e. water tanks, Gutters, planting of trees, metallic dustbins and the road within the school to be tarmacked or put under cabros

St. Theresa girl's secondary school - construction of a 2 storey school dormitory, naming of the road in the school as Hon. Oluoch lane, additional toilets constructions, gutters in whole school, water tank, planting of trees, metallic dust bins and allocation of bursaries to the most needy students with a negotiation plan from the principal and office of the MP. Also, there was a suggestion for a police container to be put up in the school to help maintain the order.

Environment

On environment, the community members suggested that the administration should enhance more tree planting activities, and in this way creating job opportunities for the youths in areas such as behind St. Theresa girl's secondary school and redeemed gospel church.

Administration.

Matters on administration, there was a suggestion of building a chief's office or putting up a container so that there could be deployment of at least five (5) police officers to curb the increasing insecurity. Enhance roads especially the Mau-mau road. Proper representation of youths in the office of the MP. Also, kambi Nari garbage space should be put under use.

Security

Security being very critical, a suggestion on increased flood lights around the ward, boda boda thieves to be looked into. The rise of street children to be checked as they are used to mug and cause distress to the area residents. Nyumba kumi to be empowered and properly coordinate with the area assistant Chief, chief and police to ensure proper security

RECOMMENDATIONS

Education;

-Bursary allocation

-That the modern kitchen should be constructed at St. Teresa's primary to help the school in preparations of meals for the learners so as to encourage proper school attendance and better class concentration

-That the dormitory at St. Teresa's girl's secondary school be constructed to help the school in admitting more students especially with the ongoing schools transition from primary. This will in turn help with high student uptake from around the community

Security;

-That the ward office at Mlango Kubwa be repaired and refurbished/constructed

2.4 WARD IV (Mabatini Ward)

The meeting was held at DCC ground with attendance from the community, government's representatives and county representatives. The community leaders congratulated the NG-CDF for the work they had done in changing the look of the schools. According to the residents, had gone a long way in improving the education standards and also the hygiene of the students. They also thanked the NG-CDF committee for the initiative to implement projects that are community initiated.

The Ward residents however challenged the committee to continue in the same spirit of improving the schools for their pupils and the security of the remaining shopping areas that had not benefited from the erection of security masts. They left it to the committee to prioritize which shopping areas to help with the security masts and which primary schools to renovate first since the list of schools was very long to have all of them done with the amount given to NG-CDFC.

It was therefore agreed that;

Education

1. Identification of land for primary school.
2. Wheel chairs for disabled school going kids.
3. NYS houses to be renovated and made youths recreational centres.
4. Bursaries, they requested bursaries to be increased in numbers.
5. PWDs requested to be getting their bursaries in a special way.
6. Requested for a public secondary school at undug.

Security

Requested the street lights to be fixed.

RECOMMENDATIONS.

Due to the vital and basic nature of the requirements needed at Mabatini ward, it is deemed much necessary if the solution is made as soon as possible, as per the requests made by the public from that particular ward.

Youths to have an office so that they can be recognized

Have two members of Mabatini youths to represent the ward in the office of the MP

Disabilities to be considered while giving out wheelchairs

2.5 WARD V (Kiamaiko Ward)

The meeting was held at Valley Bridge Primary School with attendance from the community, government representatives, NG-CDF committee members and County officials. They now requested the NG-CDF committee to slot in some modern Library, Borehole, Administration Block, classrooms.

The other concern that was shown was the condition of roads in the area which they complained that during the rainy seasons the roads were becoming impassable and so they needed the NG-CDF committee to consider if the funds were enough to accommodate such. The NG-CDF Chairperson in response said that the national government had promised to work on some of the roads in the constituency and some of the roads were still work in progress. He stressed on the point that the funds given to NG-CDF are very limited considering all the needs of the community in the constituency. He added that the priority projects in all the wards visited so far for the ward meetings there had been

general consensus on prioritizing security, education and markets, which was making it difficult for the committee to think about roads since the funds were very limiting.

It was therefore agreed that the following would be considered for funding for financial year 2022-2023;

Environment

Trees should be planted across the community to assist the community with good beauty and provide fruits some days in the future.

More toilets to be constructed within the ward to help the locals

Administration

Containers is ready and it needs some facilities to complete the office

Youths are being left out and so they need ways to empower them to stop being idle

Contracts to be awarded to Kiamaiko residents as well

Security

Flood lights along all the roads to help curb idle youths during the night

Installation of CCTVs along all roads for referral of any incidences by the police

Construction of all road either tarmacking or cabros to allow free movement of people at all times.

Education Bursary;

-Bursary distribution committee to use the village elders because they know the most vulnerable students in the community

-Equality in bursary distribution and not on tribal lines

-It should be clear on the right people to approach during bursary distribution. - Disability inclusion when allocation of bursary is being done

Valley bridge primary school to be given a secondary school and the road leading to it constructed

There should be proper/smooth coordination when a chief refers any student to the MPs office for any financial school support

Sports

Landlord of Kiamaiko has space to give out for the construction of a youth social hall.

Huruma field to be levelled and the fence to be raised up and football teams to be well known to avoid mixing with thugs.

Introduction of other sports like boxing.

RECOMMENDATIONS

Education;

-Bursary allocation.

-Construction of six classrooms for junior secondary at valley bridge primary school

2.6 WARD VI (Hospital Ward)

The meeting was held at Old Mathare Primary School with attendance from the community members, National government administration representatives and the county government officials. Several community members thanked the NG-CDF committee and the NG-CDF listening to their need for help in the area of security in the past and they had since seen a great change since CDF funded the erection of the security mast in the shopping Centre. They however pointed out that some of the masts had gone off.

They talked about having a challenge in consideration of projects in the past, which had made the area remain behind in terms of community development mainly in infrastructure. They however challenged NG-CDF committee to continue in the same spirit since there was a lot that needed to be done in that area for it to catch up with the rest of the country. Through a local community leader chosen at the venue of the meeting, they highlighted the following to be their major concerns;

Education

The public of hospital ward requested for the following to be provided by the NG-CDF mathare;

1. Mathari secondary requested for a laboratory
2. Mathari primary and mathari requested for school bus

3. Mathari primary requested for the floor of class rooms to be done.
4. Requested building of library.

Others

1. Renovation N.Y.S office

Sports

1. Requested teams to be helped to register for leagues.
2. Depot play ground to be made well and have a good drainage.
3. During tournaments the price for winner to be increased.

Security

Police station Kosovo requested;

1. More tables.
2. Computers to ease their work.
3. One office to be improvised to full armory.
5. Station perimeter wall.
6. Cells to be renovated and done in better way.
7. Chief's office perimeter wall.

RECOMMENDATIONS.

Hospital ward of mathare constituency is in urgent need social amenities. More so, the police station of Kosovo needs as soon as possible supply of the stated material.

Electricity to be brought back

More water harvesting tanks in schools

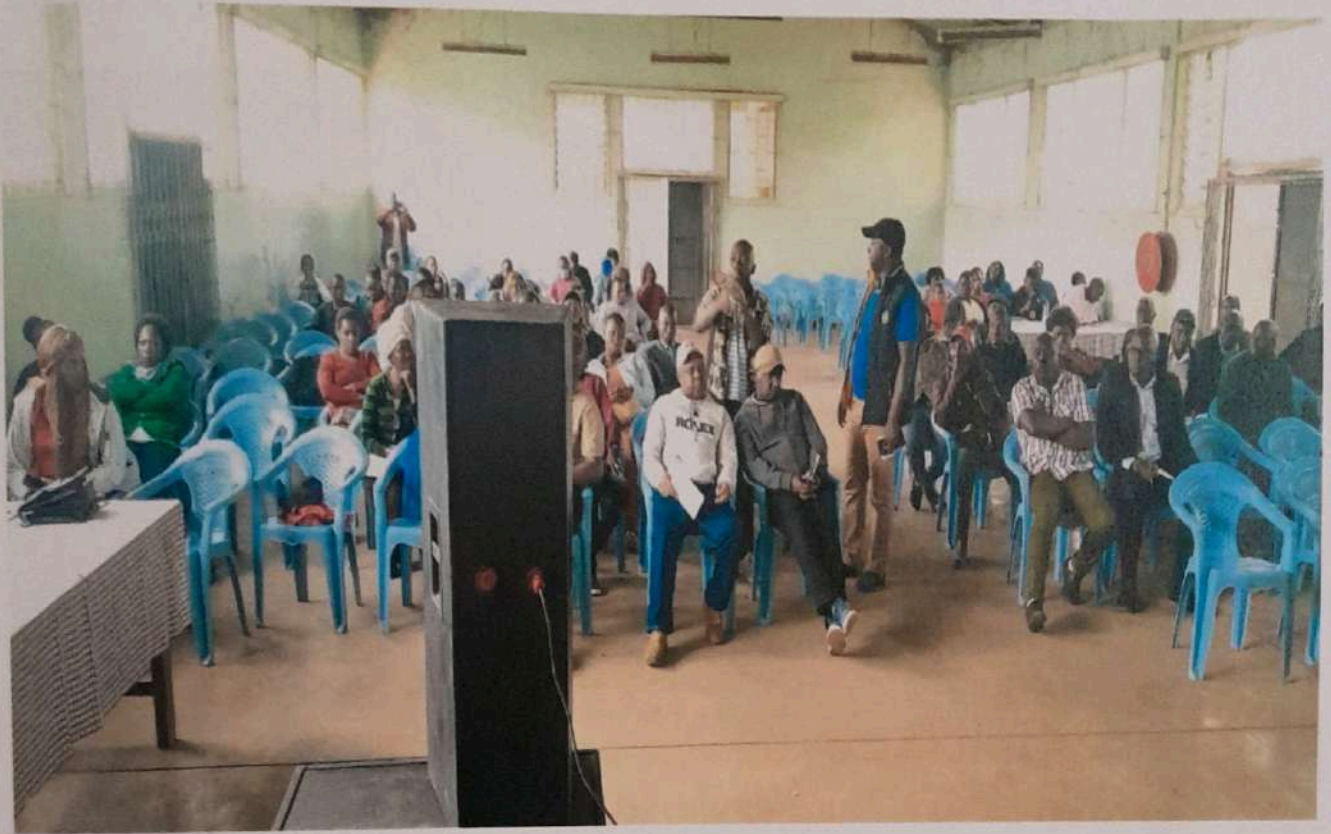
Perimeter wall between police post and residents of Kosovo because of security

ANNEX

CATEGORY	PROJECT NAME	PROJECT ACTIVITY
	MLANGO KUBWA WARD	
Environment		Tree planting activities
Administration		Construction of chief's office, MauMau road to be renovated, Renovation of N.Y.S office
Security		Flood lights, Nyumba kumi to be empowered
Education	Kiboro Primary School	Classes, toilets, furniture's, administration hall, library, kitchen,
	St Teresa's Girls Primary School	Construction of Modern kitchen Phase I, renovation of swimming pool mosque & hall, toilets, fencing, water tanks
	St Teresa's Girls Secondary School	Construction of Dormitory, toilets, police container
KIAMAIKO WARD		
Environment		Trees to be planted and more toilets to be constructed
Administration		Container available to be converted into office
Security		Flood lights, CCTVS, roads to be demarked or cabros
Education	Valley Bridge Secondary	Valley Bridge Secondary and road heading to it to be constructed,
	Valley Bridge Primary	Construction of 6 classrooms
Sports		Construction of social hall, Huruma field to be levelled and fence raised, Introduction other sports eg boxing
HURUMA WARD		
Education	Salama Primary School	Construction of 6 Classrooms
	Daima Primary School	Classes to be constructed, toilets, renovation of classrooms
	Huruma Primary School	Classes, laboratory, perimeter wall, 24 pieces of teachers chairs, science room
	Huruma Secondary School	Roofing, laboratory, office tables, pathway
Security		Renovation of chiefs camp
Sports		Perimeter wall at Huruma playground, conducive children's playground

HOSPITAL WARD		
Education	Old Mathare Secondary School	Construction of Laboratory, school bus
	Old Mathare Primary School	Renovation of floor, library Renovation of N.Y.S office
Sports		Renovation of Depot playground, price for winner to be increased during tournament
Security	Kosovo Police Station	Tables, computers, perimeter wall, armory room, cells to be renovated
	Chiefs office	Perimeter wall

MABATINI WARD		
Education		Land for primary school, construction of secondary school, youth recreational centers, PWDS to be given in a special way, renovation of N.Y.S office
Security		Street lights
NGEI WARD		
Education		Construction of primary school, Increase of bursaries, supply of sanitary pads
Security		Construction of assistant chiefs office, 46 security lights
Sports		Fencing of Juja house field



Presentation at Mlango Kubwa



Resident Presentation at Hospital Ward



Fund Account Manager addressing residents at Kiamaiko Ward



Resident Presentation at Huruma Ward



Chairman making presentation at Mabatini Ward



Resident Presentation at Ngei Ward

All this concerns would be factored in analysis of the proposals received at the office and in prioritizing the projects proposed in the ward meetings.

<u>NAME</u>	<u>DESIGNATION</u>	<u>SIGN</u>	<u>DATE</u>
MARTIN P SHIKUKU	NG-CDF CHAIRMAN		24/02/2023
OLYMPIA MUSONYE	FUND ACCOUNT MANAGER		24/02/2023
JACK ODHIAMBO OBUO	DEPUTY COUNTY COMMISSIONER		24/02/2023

MINUTES OF THE MATHARE NG-CDFC's MEETING HELD ON 11TH JANUARY, 2023 AT KENYA MEDICAL TRAINING COLLEGE (KMTC MATHARE) AT 9.00AM.

MEMBER'S PRESENT

- | | |
|------------------------------|-------------|
| 1. Martin Shikuku | Chairperson |
| 2. Mwanaisha Adhiambo Joel | Secretary |
| 3. Peter Njoroge Kamau | Member |
| 4. Nancy Anyango Osicha | Member |
| 5. Diramu Wario Wako | Member |
| 6. Pst. Jared Omondi Ondiek | Member |
| 7. Magdalena Kalondu Masila | Member |
| 8. Elizabeth Nyandia Wanjohi | Member |
| 9. Jack Obuo | DCC |
| 10. Olympia Musonye | FAM |

In-attendance

- | | |
|----------------------------|---------------------------|
| 1. Hon. Anthony Tom Oluoch | Area member of Parliament |
|----------------------------|---------------------------|

AGENDA

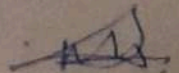
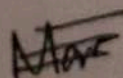
1. Preliminaries
2. Confirmation of the Previous Meeting Minutes
3. Matter arising
4. Projects Prioritization Per Ward
5. Proposal 2022/2023
6. AOB

MINUTE: 01/11/01/2023 - PRELIMINARY

The meeting began with a word of prayer from Pst. Jared Omondi Ondiek. The chairman welcomed and thanked members for attending the session in time and their commitment in serving the people of Mathare. He urged the members to focus in the agenda of the day to enable completion of the core business as the deadline for submission of the proposal was due.

MINUTE: 02/11/01/2023-CONFIRMATION OF PREVIOUS MEETING MINUTES

The members were taken through the minutes of the previous NG-CDFC meeting by the secretary. They agreed that the minutes were the true records of the proceedings as proposed by Peter Njoroge Kamau and second by Nancy Anyango Osicha.



MINUTE: 03/11/01/2023-MATTERS ARISING

There were no matters arising.

MINUTE: 04/11/01/2023- PROJECTS PRIORITIZATION PER WARD

The chairman took the members through the projects prioritized in each ward from the just concluded public participation ward meetings. After lengthy deliberations on the proposals feedback they had received from public participation ward meetings, the committee through the chairman tabled the projects that should be given priority in the 2022-2023 financial year as follows per ward:

1. Kiamaiko Ward

S/No	Project Name	Project Activity	Amount
1.	Valley Bridge Primary	Construction to completion of Six Class Rooms with a slab of Phase I Junior Secondary	14,000,000.00
TOTALS			14,000,000.00

2. Huruma Ward

S/No	Project Name	Project Activity	Amount
1.	Salama Primary	Construction to completion of Six Class Rooms with a slab of Phase I Junior Secondary	14,000,000.00
TOTALS			14,000,000.00

3. Mabatini Ward

S/No	Project Name	Project Activity	Amount
1.	Mabatini N.Y.S Office	Renovation to completion of N.Y.S office at Mabatini Ward (Plastering, tilling, electrical works fittings and painting)	954,499.58
TOTALS			954,499.58

Star

[Signature]

4. Hospital Ward

S/No	Project Name	Project Activity	Amount
1.	Old Mathare Secondary School	Construction to completion of a single Laboratory with a preparation room, Practical operation surfaces and gas connection	6,000,000.00
2.	Hospital N.Y.S Office	Renovation to completion of N.Y.S office at Hospital ward(Plastering,tilling,electical works, fittings and painting)	954,499.58
TOTALS			6,954,499.58

5. Mlango Kubwa Ward

S/No	Project Name	Project Activity	Amount
1.	St. Theresa Primary	Construction to completion Of Modern Central Kitchen Phase I	14,000,000.00
2.	St. Theresa Secondary School.	Construction to completion of Phase one of 2 storey 500 student capacity dormitory	16,000,000.00
3.	Mlango Kubwa N.Y.S Office	Renovation to completion of N.Y.S office at Mlango Kubwa Ward(Plastering,tilling,electical works fittings and painting)	954,499.60
4.	St. Theresa's Primary School	Installation and connection to the collection point of Gatters in the whole school at Ksh1,000,000, Purchase and installation of 10,000 Ltr water tank at Ksh 150,000 and Purchase of 800 indigenou tree seedlings and planting at Ksh 270 each totaling to Ksh216,000, Purchase and installation of three in 2 metallic dust bins at Ksh 76,800.87 each totaling to 153,601.74	1,519,601.74

Handwritten signature

Handwritten signature

5.	St. Theresa's Secondary School	Installation and connection to the collection point of Gatters in the whole school at Ksh1,000,000, Purchase and installation of 10,000 Ltr water tank at Ksh 150,000 and Purchase of 800 indigenous tree seedlings and planting at Ksh 270 each totaling to Ksh216,000, Purchase and installation of three in 2 metallic dust bins at Ksh 76,800.87 each totaling to 153,601.74	1,519,601.74
TOTALS			33,993,703.08

MINUTE: 05/11/01/2023- PROJECT PROPOSALS FOR FY 2022/2023

The Funds Account Manager informed the members that the total amount allocated to Mathare constituency for financial year 2022/2023 was **Kshs. 151,960,174.00**. The manager outlined to the members the statutory ceilings as stipulated by the NG-CDF 2015 Act and Regulations. The Funds account Manager informed the committee that the submission will be made two days from the date of the meeting due to the keenness required in capturing the information. After lengthy deliberations the committee agreed on the following projects to be funded in the financial Year 2022 – 2023.

MAA

[Signature]

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual employees	Payment of 10 staff Basic salaries	3,183,360.00	0.00	3,183,360.00	Ongoing
Casual labour and Internship	Payment of 2 staff Basic Wages	300,000.00	0.00	300,000.00	Ongoing
NSSF	Employer contribution to NSSF for 10 (ten) NG-CDFC Staff	129,600.00	0.00	129,600.00	Ongoing
Gratuity-contractual employees	Payment of gratuity to 10 (ten) NGCDFC staff	986,842.00	0.00	986,842.00	Ongoing
Electricity	Payment of Electricity charges	40,000.00	0.00	40,000.00	Ongoing
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	80,000.00	0.00	80,000.00	Ongoing
Internet Connections	Payment of Internet Connections	36,000.00	0.00	36,000.00	Ongoing
Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	0.00	20,000.00	Ongoing
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	150,000.00	0.00	150,000.00	Ongoing
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	430,000.00	0.00	430,000.00	Ongoing
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	230,000.00	0.00	230,000.00	Ongoing

Mar

[Signature]

Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	150,000.00	0.00	150,000.00	Ongoing
Publishing and Printing Services	Payment of Publishing and Printing Services	230,100.44	0.00	230,100.44	Ongoing
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	0.00	150,000.00	Ongoing
Hire of Transport	Payment of Hire of Transport	80,000.00	0.00	80,000.00	Ongoing
Catering Services (receptions), Accommodation , Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	242,118.00	0.00	242,118.00	Ongoing
NGCDFC allowances	Payment of NGCDFC allowance charges and other committee expenses	1,144,000.00	0.00	1,144,000.00	Ongoing
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	310,000.00	0.00	310,000.00	Ongoing
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,400.00	0.00	200,400.00	Ongoing
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	0.00	50,000.00	Ongoing

M. A. H.

[Signature]

Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Mathare NG-CDFC Motor Vehicle (Toyota Isuzu D Max GKB 808K)	100,000.00	0.00	100,000.00	Ongoing
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	45,000.00	0.00	45,000.00	Ongoing
Bank service commission and charges	Payment of Bank service commission and charges	400,110.00	0.00	400,110.00	Ongoing
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	150,000.00	0.00	150,000.00	Ongoing
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for the Motor Vehicle (Toyota Isuzu D Max GK B 808K)	100,000.00	0.00	100,000.00	Ongoing
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	80,000.00	0.00	80,000.00	Ongoing
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00	0.00	40,000.00	Ongoing
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000.00	0.00	50,000.00	Ongoing

MA

MA

Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00	0.00	200,000.00	Ongoing
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	0.00	100,000.00	Ongoing
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	100,000.00	0.00	100,000.00	Ongoing
Publishing and Printing Services	Payment of Publishing and Printing Services	80,000.00	0.00	80,000.00	Ongoing
Hire of Transport	Payment of Hire of Transport	50,000.00	0.00	50,000.00	Ongoing
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	200,000.00	0.00	200,000.00	Ongoing
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	1,018,000.00	0.00	1,018,000.00	Ongoing
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	0.00	100,000.00	Ongoing
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	1,000,000.00	0.00	1,000,000.00	Ongoing

Max

Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	300,000.00	0.00	300,000.00	Ongoing
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	0.00	200,000.00	Ongoing
Other committee expenses	Payment of Other committee expenses	200,000.00	0.00	200,000.00	Ongoing
NGCDFC allowance	Payment of NGCDFC allowance	800,000.00	0.00	800,000.00	Ongoing
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	20,805.22	0.00	20,805.22	Ongoing
Motor Vehicle Insurance	Payment of Mathare NG-CDFC Motor Vehicle Insurance (Toyota Isuzu D Max GK B 808K)	100,080.00	0.00	100,080.00	Ongoing

EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS

Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	34,009,970.99	0.00	34,009,970.99	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,662,769.82	0.00	13,662,769.82	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	5,513,320.10	0.00	5,513,320.10	New

Adar

EMERGENCY RESERVE

Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0.00	7,636,190.00	New
-------------------	---	--------------	------	--------------	-----

SPORTS

Constituency Sports Tournament	Purchase sports equipment, Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,519,203.48	0.00	2,519,203.48	New
Regional Sports Tournament	To facilitate regional sports tournament in partnership with other constituencies within the region	520,000.00	0.00	520,000.00	New

PRIMARY SCHOOL PROJECTS

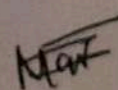
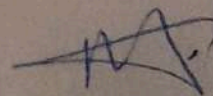
Valley Bridge Primary School	Construction to completion of Six Classrooms with a slab of Junior Secondary school.	14,000,000.00	0.00	14,000,000.00	New
St. Theresa Primary School	Phase I Construction to completion of Modern Central Kitchen complete with 9 steel jikos: excavation, substructures, superstructures, internal and external walling, installation of doors and windows, slab, electrical works, joinery works, plumbing works, internal finishes and	14,000,000.00	0.00	14,000,000.00	New

	painting of ground floor.				
Salama Primary School	Construction to completion of Six Class rooms with a slab of Junior Secondary school	14,000,000.00	0.00	14,000,000.00	New

SECONDARY SCHOOL PROJECTS					
Old Mathare Secondary School	Construction to completion of a single storey with a suspended slab 50 students capacity laboratory with a preparation room, practical operation surfaces, concrete work tops, shelving, gas supply, fume chamber and fiber sinks (ground floor)	6,000,000.00	0.00	6,000,000.00	New
St. Theresa Girls Secondary School.	Phase one Construction to completion of 2 storey 500 students' capacity dormitory with concrete flat roof	16,000,000.00	0.00	16,000,000.00	New
ENVIRONMENTAL PROJECTS					

Handwritten signatures and initials

St. Theresa Girls Primary School	Installation and connection to the collection point of gutters in 3 blocks comprising of 16 Classrooms @ (Kshs.1,000,000) Purchase and installation of 2 (10,000 Liters) water tank at Ksh.150,000 and Purchase of 800 indigenous tree seedlings and planting in a ¼ acre at Ksh.270 each totaling to Ksh.216,000, Purchase and installation of three in 2 metallic dust bins at Ksh.76,800.87 each totaling to 153,601.74	1,519,601.74	0.00	1,519,601.74	New
St. Theresa's Girls Secondary School	Installation and connection to the collection point of gutters in 3 blocks comprising of 16 Classrooms @ (Kshs.1,000,000) Purchase and installation of 1 (10,000 Litres) water tank at Ksh.150,000 and Purchase of 800 indigenous tree seedlings and planting in a ¼ acre at Ksh.270 each totaling to Ksh.216,000, Purchase and installation of three in 2 metallic dust bins at Ksh.76,800.87 each totaling to 153,601.74	1,519,601.74	0.00	1,519,601.74	New
SECURITY PROJECTS					
Mabatini National Youth Service Office (Mabatini Ward)	Renovation to completion of National Youth Service 4 roomed office: Plastering, tilling,	954,499.58	0.00	954,499.58	New

	electrical works fittings and painting.				
Hospital National Youth Service Office (Hospital ward)	Renovation to completion of National Youth Service 4 roomed office: Plastering, tiling, electrical works fittings and painting.	954,499.58	0.00	954,499.58	New
Mlango Kubwa National Youth Service Office (Mlango Kubwa Ward)	Renovation to completion of National Youth Service 4 roomed office: Plastering, tiling, electrical works fittings and painting.	954,499.60	0.00	954,499.60	New

CONSTITUENCY STRATEGIC PLAN

Mathare NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mathare Constituency Strategic plan for the period between 2023-2027	3,000,000.00	0.00	3,000,000.00	New
-------------------------------	--	--------------	------	--------------	-----

CONSTITUENCY OVERSIGHT COMMITTEE

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travelling Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	240,000.00	0.00	240,000.00	New
---	--	------------	------	------------	-----

Handwritten signature

Handwritten signature

Accommodation - Domestic Travel	Payment of accommodation of Domestic Travel	275,000.00	0.00	275,000.00	New
Daily Subsistence Allowance	Payment of daily Subsistence Allowance	165,000.00	0.00	165,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of remuneration of Instructors and Contract Based Training Services	300,000.00	0.00	300,000.00	New
Production and Printing of Training Materials	Payment of production and Printing of Training Materials	28,716.00	0.00	28,716.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	0.00	100,000.00	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	60,885.72	0.00	60,885.72	New
COC Members Allowance	Payment of COC Members Allowance	300,000.00	0.00	300,000.00	New

Handwritten signatures and initials

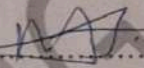
Refined Fuels and Lubricants for Transport	Purchase of refined Fuels and Lubricants for Transport	50,000.00	0.00	50,000.00	New
		151,960,174.00		151,960,174.00	

MIN: 05/11/01/2023: A.O.B.

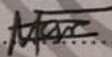
There being no other business, the meeting was adjourned ended at 12.30 pm.

Prepared By:

Secretary: **Mwanaisha Adhiambo Joel**


Signature  Date: 11th January, 2023

Chairman: **Martin P Shikuku**

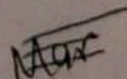
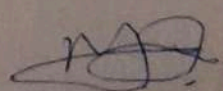
Signature  Date... 11th January, 2023

Confirmed By:

Fund Account Manager **Olympia Musonye**

Signature  Date... 11th January, 2023

MATHARE INC. PDF

THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 290

CONSTITUENCY NAME: MATHARE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
290/AP1	Administration/Recurrent	9,117,610.44
290/AP2	Monitoring and evaluation/Capacity Building	4,558,805.22
290/AP3	Constituency Oversight Committee	1,519,601.72
290/2640100	Bursary/Mocks/Cats	53,186,060.81
290/2640200	Emergency Projects	7,636,190.00
290/2640507	Security Projects	2,863,498.76
290/2640509	Sports Activities	3,039,203.48
290/2640510	Environmental Projects	3,039,203.48
290/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
290/2630209	Capital Grants to Primary Schools	42,000,000.00
290/2630210	Capital Grants to Secondary Schools	22,000,000.00
TOTAL		151,960,174.00

MARTIN SHIKUKU PETER

[Signature]

24 / 02 / 2023

Chairman

Signature

Date

OLYMPIA MUSA NYE

[Signature]

24 / 02 / 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 290

Constituency Name MATHARE County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0047-290-2110201-100-2022-2023-1	Payment of 10 staff Basic salaries	Ongoing Project	3,183,360.00
Casual labour and Internship	4-0047-290-2110202-100-2022-2023-2	Payment of 2 staff Basic Wages	Ongoing Project	300,000.00
NSSF	4-0047-290-2120101-100-2022-2023-3	Employer contribution to NSSF for 10 (ten) NG-CDFC Staff	Ongoing Project	129,600.00
Gratuity-contractual employees	4-0047-290-2710102-100-2022-2023-4	Payment of gratuity to 10 (ten) NGCDFC staff	Ongoing Project	986,842.00
Electricity	4-0047-290-2210101-100-2022-2023-5	Payment of Electricity charges	Ongoing Project	40,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-290-2210201-100-2022-2023-6	Payment of Telephone, Telex, Facsimile and Mobile Phone Service expenses	Ongoing Project	80,000.00
Internet Connections	4-0047-290-2210202-100-2022-2023-7	Payment of Internet Connections	Ongoing Project	36,000.00
Courier and Postal Services	4-0047-290-2210203-100-2022-2023-8	Payment of Courier and Postal Services	Ongoing Project	20,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0047-290-2210303-100-2022-2023-9	Payment of Transport Expenses	Ongoing Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation - Domestic Travel	4-0047-290-2210302-100-2022-2023-10	Payment of accommodation on domestic travel	Ongoing Project	430,000.00
Daily Subsistence Allowance	4-0047-290-2210302-100-2022-2023-11	Payment of Daily Subsistence Allowance	Ongoing Project	230,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0047-290-2210304-100-2022-2023-12	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	Ongoing Project	150,000.00
Publishing and Printing Services	4-0047-290-2210502-100-2022-2023-13	Publishing and Printing Services	Ongoing Project	230,100.44
Advertising, Awareness and Publicity Campaigns	4-0047-290-2210504-100-2022-2023-14	Payment of Advertising, Awareness and Publicity Campaigns	Ongoing Project	150,000.00
Hire of Transport	4-0047-290-2210604-100-2022-2023-15	Payment of Hire of Transport	Ongoing Project	80,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-290-2210801-100-2022-2023-16	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Ongoing Project	242,118.00
Other committee expenses	4-0047-290-2210802-100-2022-2023-17	Payment of Other committee expenses	Ongoing Project	0.00
NGCDFC allowance	4-0047-290-2210811-100-2022-2023-18	Payment of NGCDFC allowance charges and other committee expenses	Ongoing Project	1,144,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-290-2211101-100-2022-2023-19	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Ongoing Project	310,000.00
Supplies and Accessories for Computers and Printers	4-0047-290-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	Ongoing Project	200,400.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-290-2211103-100-2022-2023-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	Ongoing Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0047-290-2211201-100-2022-2023-22	Purchase of Refined Fuels and Lubricants for Mathare NG-CDFC Motor Vehicle (Toyota Isuzu D Max GKB 808K)	Ongoing Project	100,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0047-290-2211204-100-2022-2023-23	Payment of other fuels (wood, charcoal, cooking gas expenses)	Ongoing Project	45,000.00
Bank service commission and charges	4-0047-290-2211301-100-2022-2023-24	Payment of Bank service commission and charges	Ongoing Project	400,110.00
Contracted Guards and Cleaning Services	4-0047-290-2211305-100-2022-2023-25	Payment of Contracted Guards and Cleaning Services	Ongoing Project	150,000.00
Maintenance Expenses - Motor Vehicles	4-0047-290-2211201-100-2022-2023-26	Payment of Maintenance Expenses - Mathare NGCDFC Motor Vehicle (Toyota Isuzu D	Ongoing Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Max GK B 808K)		
Maintenance of Office Furniture and Equipment	4-0047-290-2220101-100-2022-2023-27	Payment of Maintenance of Office Furniture and Equipment	Ongoing Project	80,000.00
Motor Vehicle Insurance	4-0047-290-2210904-100-2022-2023-28	Payment of Mathare NGCDFC Motor Vehicle Insurance (Toyota Isuzu D Max GK B 808K)	Ongoing Project	100,080.00
TOTAL:				9,117,610.44

Person completing form

SIGNATURE: _____

DATE: _____

24 / 02 / 2023

NAME: _____

OLYMPIA MUSINGYE

POSITION: _____

F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 290

Constituency Name MATHARE County Nairobi

Project Number AP2

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.22 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-290-2210201-111-2022-2023-1	Payment of Telephone, Telex, Facsimile and Mobile Phone Services	Ongoing Project	40,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0047-290-2210201-111-2022-2023-2	Payment of Transport Expenses	Ongoing Project	50,000.00
Accommodation - Domestic Travel	4-0047-290-2210302-111-2022-2023-3	Payment of accommodation on domestic travel	Ongoing Project	200,000.00
Daily Subsistence Allowance	4-0047-290-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	Ongoing Project	100,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0047-290-2210303-111-2022-2023-5	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	Ongoing Project	100,000.00
Publishing and Printing Services	4-0047-290-2210502-111-2022-2023-6	Payment of Publishing and Printing Services	Ongoing Project	80,000.00
Hire of Transport	4-0047-290-2210604-111-2022-2023-7	Payment of Hire of Transport	Ongoing Project	50,000.00
Travel Allowance on training	4-0047-290-2210701-111-2022-2023-8	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	Ongoing Project	200,000.00
Remuneration of Instructors and Contract Based	4-0047-290-2210702-111-2022-2023-9	Payment of Instructors and Contract Based Training Services	Ongoing Project	1,018,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Production and Printing of Training Materials	4-0047-290-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials	Ongoing Project	100,000.00
Hire of Training Facilities and Equipment	4-0047-290-2210704-111-2022-2023-11	Hire of Training Facilities and Equipment	Ongoing Project	1,000,000.00
Accommodation Allowance	4-0047-290-2210710-111-2022-2023-12	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	Ongoing Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-290-2210801-111-2022-2023-13	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Ongoing Project	200,000.00
Other committee expenses	4-0047-290-2210802-111-2022-2023-14	Payment of Other committee expenses	Ongoing Project	200,000.00
NGCDFC allowance	4-0047-290-2210811-111-2022-2023-15	Payment of NGCDFC allowance	Ongoing Project	800,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-290-2211101-111-2022-2023-16	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Ongoing Project	20,805.22
Refined Fuels and Lubricants for Transport	4-0047-290-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Mathare NG-CDFC motor Vehicle (Toyota Isuzu D Max GKB 808K)	Ongoing Project	100,000.00
			TOTAL:	4,558,805.22

Person completing form

SIGNATURE: _____

DATE: _____

24 / 02 / 2023

NAME: _____

OLYMPIA MUDONYE

POSITION: _____

F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 290

Constituency Name MATHARE County Nairobi

Project Number AP3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,519,601.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0047-290-2210401-114-2022-2023-1	Payment of travelling Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Ongoing Project	240,000.00
Accommodation - Domestic Travel	4-0047-290-2210302-114-2022-2023-2	Payment of accommodation - Domestic Travel	Ongoing Project	275,000.00
Daily Subsistence Allowance	4-0047-290-2210303-114-2022-2023-3	Payment of daily Subsistence Allowance	Ongoing Project	165,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-290-2210702-114-2022-2023-4	Payment of remuneration of Instructors and Contract Based Training Services	Ongoing Project	300,000.00
Production and Printing of Training Materials	4-0047-290-2210703-114-2022-2023-5	Payment of production and Printing of Training Materials	Ongoing Project	28,716.00
Hire of Training Facilities and Equipment	4-0047-290-2210704-114-2022-2023-6	Hire of Training Facilities and Equipment	Ongoing Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0047-290-2210801-114-2022-2023-7	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Ongoing Project	60,885.72
COC Members Allowance	4-0047-290-2210403-114-2022-2023-8	Payment of COC Members Allowance	Ongoing Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0047-290-2211201-114-2022-2023-9	Purchase of refined Fuels and Lubricants for Transport	Ongoing Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	1,519,601.72
--	--------	--------------

Person completing form

SIGNATURE: lo DATE: 24 / 02 / 2023

NAME: OLYMPIA MUSOMYE POSITION: F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 290
Constituency Name MATHARE County Nairobi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,186,060.81 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-290-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	Ongoing Project	34,009,970.99
Bursary Tertiary Institutions	4-0047-290-2640101-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	13,662,769.82
Bursary Special Institutions	4-0047-290-2640102-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	5,513,320.00
			TOTAL:	53,186,060.81

Person completing form

SIGNATURE: *to*

DATE: 24 / 02 / 2023

NAME: OLYMPIA MUSONYE

POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290

Constituency Name MATHARE County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-290-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: 6

DATE: 24, 02, 2023

NAME: OLYMPIA MUDONYE

POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290

Constituency Name MATHARE

County Nairobi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,863,498.76 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mabatini National Youth Service Office (Mabatini Ward)	4-0047-290-2640507-113-2022-2023-1	Renovation to completion of National Youth Service 4 room offices at Mabatini Ward(Plastering,tilling,electical works fittings and painting)	New Project	954,499.58
Hospital National Youth Service Office (Hospital ward)	4-0047-290-2640507-113-2022-2023-2	Renovation to completion of National Youth Service comprising of 4 room offices Plastering, tilling, electrical works fittings and painting.	New Project	954,499.58
Mlango Kubwa National Youth Service Office (Mlango Kubwa Ward)	4-0047-290-2640507-113-2022-2023-3	Renovation to completion of National Youth Service comprising of 4 room offices Plastering, tilling, electrical works fittings and painting.	New Project	954,499.60
			TOTAL:	2,863,498.76

Person completing form

SIGNATURE:

to
OLYMPIA MUSONIYE

DATE:

24 / 02 / 2023

POSITION:

F.A.M

NAME:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 290

Constituency Name MATHARE County Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Theresa Girls Primary School	4-0047-290-2640510-110-2022-2023-1	Installation and connection to the collection point of gutters in 3 blocks (16 Classrooms) at Ksh850,000, Purchase and installation of 2 (10,000 Litres) water tank @ at Ksh 150,000 totaling Ksh 300,000 and Purchase of 800 indigenous tree seedlings and planting in a acre at Ksh 270 each totaling to Ksh216,000, Purchase and installation of three in 2 metallic dust bins at Ksh 76,800.87 each totaling to 153,601.74	New Project	1,519,601.74
St. Theresa Girl Secondary School	4-0047-290-2640510-110-2022-2023-2	Installation and connection to the collection point of gutters in the 3 blocks (16 classrooms) at Ksh850,000, Purchase and installation of 2 (10,000 Ltrs) water tank @ at Kshs. 150,000 totaling Ksh 300,000 and Purchase of 800 indigenous tree seedlings and planting in acre at Ksh 270 each totaling to Ksh216,000, Purchase and installation of three in 2 metallic dust bins at Ksh 76,800.87 each totaling to 153,601.74	New Project	1,519,601.74
TOTAL:				3,039,203.48

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

[Handwritten signature]

DATE:

24 / 02 / 2023

NAME:

OLYMPIA MUSONYE

POSITION:

F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 290
 Constituency Name MATHARE County Nairobi

Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 42,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Valley Bridge Primary School	4-0047-290-2630209-263-2022-2023-1	Construction to completion of Six Classrooms with a slab of Junior Secondary school.	New Project	14,000,000.00
St. Theresa Primary School	4-0047-290-2630209-263-2022-2023-2	Phase I Construction to completion of Modern Central Kitchen complete with 9 steel jikos excavation, substructures, superstructures, internal and external walling, installation of doors and windows, slab, electrical works, joinery works, plumbing works, internal finishes and painting of ground floor.	New Project	14,000,000.00
Salama Primary School	4-0047-290-2630209-263-2022-2023-3	Construction to completion of Six Class rooms with a slab of Junior Secondary school	New Project	14,000,000.00
			TOTAL:	42,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

24 / 02 / 2023

NAME: _____

OLYMPIA MUSAANYE

POSITION: _____

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
 Constituency Name MATHARE County Nairobi
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 22,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Old Mathare Secondary School	4-0047-290-2630210-263-2022-2023-1	Construction to completion of a single storey with a suspended slab 50 students capacity laboratory with a preparation room, practical operation surfaces, concrete work tops, shelving, gas supply, fume chamber and fiber sinks (ground floor)	New Project	6,000,000.00
St. Theresa Girls Secondary School	4-0047-290-2630210-263-2022-2023-2	Phase one Construction to completion of 2 storey 500 students capacity dormitory with concrete flat roof	New Project	16,000,000.00
			TOTAL:	22,000,000.00

Person completing form

SIGNATURE:

NAME:

[Signature]
OLYMPIA MUSONYE

DATE:

POSITION:

24, 02, 2023

FAM

ADMINISTRATION AND RECURRENT EXPENDITURE BUDGET MATHARE NG-CDF

EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 10	1	50,000	50,000	600,000
	Clerk of Works	CSG 10	1	40,000	40,000	480,000
	Projects Clerk	CSG 13	1	21,500	21,500	258,000
	ICT Clerk	CSG 12	1	24,580	24,580	294,960
	Administrative Assistant/ Secretary	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Front Office/Receptionsist	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	2	16,980	33,960	407,520
Sub Total			10		265,280	3,183,360
	Casual Labour and Internship					
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 9	1	15,500	15,500	186,000
	Clerk of Works	CSG 10	1	12,400	12,400	148,800
	Projects Clerk	CSG 14	1	6,665	6,665	79,980
	ICT Clerk	CSG 12	1	7,620	7,620	91,438
	Administrative Assistant/ Secretary	CSG 14	1	7,620	7,620	91,438
	Records Management Assistant	CSG 14	1	7,620	7,620	91,438
	Front Office/Receptionsist	CSG 14	1	7,620	7,620	91,438
	Driver	CSG 14	1	6,665	6,665	79,980
	Office Assistant	CSG 14	2	5,264	10,528	126,331
Sub Total						986,842
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 9	1	1,080	1,080	12,960.00
	Clerk of Works	CSG 10	1	1,080	1,080	12,960.00

	Projects Clerk	CSG 14	1	1,080	1,080	1,080	12,960.00
	ICT Clerk	CSG 12	1	1,080	1,080	1,080	12,960.00
	Administrative Assistant/ Secretary	CSG 14	1	1,080	1,080	1,080	12,960.00
	Records Management Assistant	CSG 14	1	1,080	1,080	1,080	12,960.00
	Front Office/Receptionist	CSG 14	1	1,080	1,080	1,080	12,960.00
	Driver	CSG 14	1	1,080	1,080	1,080	12,960.00
	Office Assistant	CSG 14	2	1,080	2,160	2,160	25,920.00
	Sub Total						129,600.00
	USE OF GOODS AND SERVICES						
	Utilities, Supplies and Services						
2210101	Electricity						40,000.00
2210102	Water & Sewerage Charges						0.00
2210103	Gas Expenses						0.00
2210104	Office Rent						0.00
	Communication, Supplies and Services						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service						80,000.00
2210202	Internet Connections	months		3,000	3,000	3,000	36,000.00
2210203	Courier and Postal Services						20,000.00
	Domestic Travel and Subsistence & Other Transport Costs						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	50,000	150,000.00
2210302	Accommodation - Domestic Travel	Persons	10	5,375	53,750	53,750	430,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,300	23,000	23,000	230,000.00
2210303	Sundry Items(e.g airport tax,taxis,etc	Persons	10	5,000	50,000	50,000	150,000.00
	Printing, Advertising and Information Supplies & Services						
2210502	Publishing and Printing Services						
2210503	Subscriptions to Newspapers, Magazines and Periodicals						230,100.44
2210504	Advertising, Awareness and Publicity Campaigns						0.00
	Rentals of Produced Assets						150,000.00
2210604	Hire of Transport	Persons	10	4,000	40,000	40,000	80,000.00

	Hospitality Supplies and Services											242,118.40	
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks												1,838,218.84
Sub Total													
	Committee Expenses												0.00
2210802	Other Committee Expenses						Members	0	0	0	0	0	0.00
							Chair	0	0	0	0	0	0.00
							Members	9	10,000	90,000	90,000	990,000.00	
2210811	NGCDFC Allowance						Chair	1	14,000	14,000	14,000	154,000.00	
Sub Total													1,144,000.00
	Insurance Costs												
2210904	Motor Vehicle Insurance												0.00
	Specialised Materials and Services												
2211016	Purchase of Uniforms and Clothing - Staff												0.00
	Office and General Supplies and Services												
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)												310,000.00
2211102	Supplies and Accessories for Computers and Printers												200,400.00
2211103	Sanitary and Cleaning Materials, Supplies and Services												50,000.00
	Fuel, Oil & Lubricants												
2211201	Refined Fuels and Lubricants for Transport												100,000.00
2211203	Refined Fuels and Lubricants - Other												0.00
2211204	Other Fuels (wood, charcoal, cooking gas etc.)												45,000.00
	Other Operating Expenses												
2211301	Bank Service Commission and Charges												400,110.00
2211305	Contracted Guards and Cleaning Services												150,000.00
2211310	Contracted Professional Services - e.g. Strategic Plan												
2211311	ICT Hubs												
	Routine Maintenance - Vehicles and Other Transport Equipment												
2220101	Maintenance Expenses - Motor Vehicles												100,000.00

EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING BUDGET-MATHHARE NGCDF

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					40,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	50,000.00
2210302	Accommodation - Domestic Travel	Persons	10	5,000	50,000	200,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	100,000.00
2210304	Sundry Items(e.g airport tax,taxis,etc)	Persons	10	2,500	25,000	100,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					80,000.00
2210504	Advertising, Awareness and Publicity Campaigns					0.00
	Rentals of Produced Assets					
2210604	Hire of Transport	Persons	10	5,000	50,000	50,000.00
	Training Expenses					
2210701	Travel Allowance	Persons	10	5,000	50,000	200,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					1,018,000.00
2210703	Production and Printing of Training Materials					100,000.00
2210704	Hire of Training Facilities and Equipment	Persons	20	10,000	200,000	1,000,000.00
2210710	Accommodation Allowance	Persons	10	10,000	100,000	300,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000.00
	Committee Expenses					
2210802	Other Committee Expenses	Member	10	10,000	100,000	200,000.00
2210811	NGCDF Allowance	Member	10	10,000	100,000	800,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					20,805.22

CONSTITUENCY OVERSIGHT COMMITTEE BUDGET-MATHARE NGCDF

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000.00
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	275,000.00
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000.00
Sub Total						680,000.00
	Printing, Advertising and Information Supplies & Services					
	Training Expenses					
2210701	Travel Allowance	Persons	5	5,000	25,000	50,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					300,000.00
2210703	Production and Printing of Training Materials					28,716.00
2210704	Hire of Training Facilities and Equipment	Persons	5	10,000	50,000	100,000.00
Sub Total						478,716.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					60,885.72
Sub Total						60,885.72
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000.00
Sub Total						300,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					50,000.00
Sub Total						50,000.00
TOTAL						1,519,601.72

STRATEGIC PLAN BUDGET-MATHARE NG-CDF

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	60	6	1,000	360,000
2	Technical and support team Facilitation & Logistics				350,000
3	Consultancy Fee				1,690,000
4	Refreshments and Facilitation Stakeholders Validation Forums	30	6	1,000	180,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				150,000
7	Launching				270,000
	TOTAL				3,000,000