

**MINUTES OF THE MATHARE CONSTITUENCY DEVELOPMENT FUND COMMITTEE (NG-
CDFC) HELD ON THE 30th DECEMBER, 2021 AT MATHARI HOSPITAL HALL.**

MEMBERS PRESENT

1. Moses Akalo – Chairman
2. Elizabeth Ombetho – Secretary
3. Olympia Musonye – Fund Manager
4. Felicia Omutsayi – Member
5. Bonface Oduor – Member
6. Magdaline Masila – Member
7. Adan Jira – Member
8. Salim Wainaina – Member
9. Morris Okiwi – Member

IN ATTENDANCE

1. Hon. Anthony Tom Oluoch – MP/Patron

ABSENT WITH APOLOGY

1. Jacob Mwaura –Deputy County Commissioner

AGENDA

1. Preliminaries / Prayers.
2. Reading & Confirmation of Previous Meeting Minutes.
3. Matters Arising
4. Mathare 2021/2022 Proposal Board Resolution
5. Payment of Environment project 2020/2021
6. A.O.B
7. Adjournment



MIN 01/30/12/2021: PRELIMINARIES / PRAYERS

The meeting started with a word of prayer led by Mr. Morris Okiwi. The chairperson welcomed the members to the meeting and wished them a happy calendar year 2022. He thanked the members for the support they had given the Fund in the calendar year 2021. The chairperson went ahead and encouraged the team to be the government ambassadors against Covid-19.

MIN 02/30/12/2021: READING & CONFIRMATION OF PREVIOUS MEETING MINUTES


The members were taken through the minutes of the previous NG-CDFC meeting. After being taken through, all the members agreed that the minutes were the true copy of what was discussed. The minutes were proposed by Ms. Felicia Omutsayi and seconded by Ms. Magdaline Masila.

MIN 03/30/12/2021: MATTERS ARISING

The members were concerned about the progress updates of the 2021/2022 project proposal. The Fund Account Manager informed the committee that the updates were to be presented in minute number 4 as it was the agendum of the meeting.

MIN 04/30/12/2021: MATHARE 2021/2022 PROPOSAL BOARD RESOLUTION

The Chairperson stated that the 2021/2022 project proposal was examined by the Board, however, all the projects were not approved. He went ahead and stated that the non-approval of the projects were caused by several issues that were highlighted in the Board paper. The Fund Account Manager was requested to read through and explain if he had responded to the issues. The Fund Account Manager provided letters confirming the prioritisation of needs from schools. The following explanations were made by the committee on each of the project.

The page contains several handwritten signatures and initials. On the left, there is a signature that appears to be 'S.A.M.'. To the right of this, there is a large, bold signature that looks like 'W.A.C.I.'. Below these, there are two more initials: 'H' and another one that is less distinct, possibly 'H' or 'B'.

PROJECT	ISSUE OF CONCERN	NG-CDF COMMITTEE EXPLANATION
<p>Huruma Primary School Kshs.4, 500,000- Renovation of 10 classrooms tiling, fitting of soft boards, painting to completion.</p>	<p>Pending approval</p> <p>NG-CDFC to submit a letter from the school providing its immediate needs in order of priority</p> <p>NG-CDFC is advised to go by their commitment to allocate funds for implementation of the initial approved activities in 2021/22 financial year.</p>	<p>NG-CDF COMMITTEE EXPLANATION</p> <p>-The school provided a letter on 15th December, 2021 indicating the hierarchy of its priority and renovation was highlighted as number one priority.</p> <p>- The NG-CDFC allocated Kshs.4, 500,000, being a reduction from the previous reallocated budget of Kshs.6, 500,000 because of the reduced scope of work from renovation of 13 classrooms and toilets plus the sewer system to renovation of 10 classrooms.</p> <p>The reduced allocation was occasioned by more needs coming from other institutions within the constituency in particular Huruma Secondary which was on the third and final phase hence thin allocation of resources.</p>

		<p>Huruma primary on the same year benefited from the construction of a new multipurpose hall at a cost of 13m. The project is at the tendering stage. The net effect is that Huruma primary got a total of 17.5m in that financial year.</p> <p>-In light of CBC all primary schools will benefit from new classrooms which will host junior secondary competence based curriculum.</p>
<p>Mathare Secondary School Kshs.4,500,000- Renovation of 10 classrooms- tiling, painting, repair of doors and windows, electrical wiring and fittings</p>	<p>Pending approval</p> <p>NG-CDFC to submit a letter from the school providing its immediate needs in order of priority</p> <p>NG-CDFC is advised to go by their commitment to allocate funds for implementation of the initial</p>	<p>-The school provided a letter written on 15th December, 2021 indicating the hierarchy of its priority and renovation was highlighted as number one priority.</p> <p>- The NG-CDFC allocated Kshs.4, 500,000, being a reduction from the previous reallocated budget of Kshs. 6,330,743 distributed for tiling and painting, wiring, fitting of window panes, fitting of chipboards of 10 classrooms @</p>

W. A. 4
K. S. 3

	<p>approved activities in 2021/22 financial year.</p>	<p>Kshs.4,330,743 paving, drainage and slabbing of the school walk ways (300M) Kshs.2,000,000 to completion.</p> <p>This was done because of the reduced scope of work from what has been captioned above to renovation of 10 classrooms. This was caused by financial constraints because of more needs coming from other institutions within the constituency hence thin allocation of resources.</p> <p>-Mathare secondary school had previously benefitted with the supply of desks, water tanks and a perimeter wall at 7m.</p> <p>-In light of CBC Mathare secondary school will benefit from new classrooms which will host junior secondary competence based curriculum.</p>
--	---	--

WAC 1 # 5

<p>Ndururuno Secondary School Kshs.4,500,000. Renovation of 10 classrooms- tiling, painting, repair of doors and windows, electrical wiring and fittings</p>	<p>Pending approval</p> <p>NG-CDPC to submit a letter from the school providing its immediate needs in order of priority</p> <p>NG-CDPC is advised to go by their commitment to allocate funds for implementation of the initial approved activities in 2021/22 financial year.</p>	<p>-The school provided a letter referenced 16th December, 2021 indicating the hierarchy of its priority and renovation was highlighted as number one priority.</p> <p>- The NG-CDPC allocated Kshs.4, 500,000, being a reduction from the previous reallocated budget of Kshs.6,955,327.63 for renovation of 12 classrooms; tiling, painting, wiring (Kshs.5,036,897.03), slabbing of the parade square with installation of cabro tiles (20M*10M) (Kshs.1,918,430.60) to completion.</p> <p>The scope reduction to renovation of 10 classrooms was as a result of budget constraint primarily caused by increase of project needs within the constituency.</p> <p>-In light of CBC Ndururuno secondary school will benefit from new classrooms which will host</p>
--	---	---

[Handwritten signature]

<p>Salama Primary School, Kshs.4,500,000- Renovation of 10 classrooms- tiling, painting, repair of doors and windows, electrical wiring and fittings</p>	<p>Pending approval</p> <p>NG-CDFC to submit a letter from the school providing its immediate needs in order of priority</p> <p>NG-CDFC is advised to go by their commitment to allocate funds for implementation of the initial approved activities in 2021/22 financial year.</p>	<p>junior secondary competence based curriculum</p> <p>-The school provided a letter dated 16th December, 2021 indicating the hierarchy of its priority and renovation was highlighted as a priority.</p> <p>- The NG-CDFC allocated Kshs.4, 500,000, being a reduction from the previous reallocated budget of Kshs.6,235,861.34 (for repair of 9 door toilet and urinal; painting, plumbing works, repair of windows and doors, re-connection to sewer line Kshs.1,000,000, tiling, painting, repair of doors and windows, electrical wiring and fittings of 13 classrooms Kshs.5,235,861.34 to completion).</p> <p>This was caused by a reduced Scope of work from what has been narrated above to renovation of 10</p>
--	---	---

7
WBA
K

<p>Kenya Medical Training College- Mathare Kshs.900,000- Purchase and planting of 1500</p>	<p>Pending approval</p> <p>NG-CDFC to specify the acreage of land where the 1500 trees will be planted.</p>	<p>classrooms.</p> <p>This comes from a background of more needs coming from other institutions within the constituency hence reduced allocation of resources.</p> <p>-In light of CBC Salama secondary school will benefit from new classrooms which will host junior secondary competence based curriculum</p> <p>-Report from the quantity surveyor to be submitted to the Board.</p>
--	---	--



tree seedlings each Kshs.600		
TVET Mabatini Ward, Kshs.10,000,000- Construction Of A TVET Facility In Mabatini Ward ;Partly funded by the Ministry of Education	Pending approval NG-CDFC to submit approval letter from the Ministry of Education for establishment of the institution NG-CDFC to submit land ownership documents of the site where the proposed TVET will be constructed.	-The Fund Account Manager to submit the Approval letters from 1)the County Education Board and The Ministry of Education 2) Proof of Ownership of the Land by the County of Nairobi to the NG-CDF Board.
St. Theresa Primary School, Kshs.3,000,000 Rehabilitation of Swimming Pool by	Pending approval NG-CDFC to submit certified BoQs	-The Fund Account Manager to submit the Certified BoQs to the NG-CDF Board.



flooring and tiling (Phase 1)		
----------------------------------	--	--

The NG-CDFC proposed the following projects to be funded in the 2021/2022 financial year

Project Name	Activity	Original Cost	Cumulative Costs	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Staff Salaries	Payment of staff salaries	2,622,886.00		2,622,886.00	On-going
Gratuity	Payment of staff Gratuity	1,025,953.00		1,025,953.00	On-going
Committee Allowances	Payment of Committee sitting allowances, transport, conferences	1,691,310.14		1,691,310.14	Ongoing
Goods and Services	Purchase of fuel, repairs and Maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,562,463.60		2,562,463.60	On-going
NSSF	Payment of NSSF deductions	146,200.00		146,200.00	On-going
NHIF	Payment of NHIF deductions	168,000.00		168,000.00	On-going

WKS *H* *BA'S*

MONITORING AND EVALUATION					
NG-CDFC, PM&C staff Capacity Building	Undertake Training of the PMCs, NG-CDFC's and office staffs on NGCDF related issues and other operating laws	2,619,641.40		2,619,641.40	On-going
NG-CDF Committee Expenses	Payment of Committee Sitting Allowances, transport and conferences	1,000,000.00		1,000,000.00	On-going
Monitoring and Evaluation Goods and Services	Purchase of stationery, printing, telephone, travel and subsistence	409,826.64		409,826.64	On-going
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,192,206.90		7,192,206.90	On-going
BURSARY					
Bursary Secondary Schools	To Cater for bright and needy students in Secondary Schools	28,500,000.00		28,500,000.00	New
Bursary university	To Cater for bright and needy students in University	3,069,362.80		3,069,362.80	New
Bursary Tertiary Institutions	To Cater for bright and needy students in Tertiary Institution	13,000,000.00		13,000,000.00	New
PRIMARY SCHOOLS PROJECTS					

SPS

W&A H

Huruma Primary School	Additional funds for completion of a 600 capacity Hall; construction of the walls, laying of the roof, Flooring, Plastering, Painting, and Installation of fittings .	13,000,000.00	11,700,000.00	1,300,000.00	On-going
Huruma Primary School	Renovation of 10 classrooms: tiling, fixing of broken doors and windows, repair of walls, electrical works and painting to completion.	4,500,000.00		4,500,000.00	New
Daima Primary School	Renovation of 10 classrooms: tiling, fixing of broken doors and windows, repair of walls, electrical works and painting to completion.	4,500,000.00		4,500,000.00	New
ST. Theresa Primary School	Renovation of 8 classrooms: tiling, fixing of broken doors and windows, electrical works and painting to completion.	3,248,900.36		3,248,900.36	New
St Theresa Primary School	Rehabilitation of Swimming Pool by flooring and tiling- Phase 1	3,000,000.00		3,000,000.00	New
Salama Primary School	Renovation of 10 classrooms: tiling, fixing of the ceiling boards, reroofing, painting, repair of doors and windows and electrical works	4,500,000.00		4,500,000.00	New
SECONDARY SCHOOLS PROJECTS					

STHS

WSD

Huruma Mixed Secondary School	Phase ii - Additional funds for the completion of 1st and 2nd floor of a two storey building comprising of 12 classrooms, 2 laboratories, 8 offices, 20 door ablution block (with 2 door on each floor catering for persons with disability)/construction of the staircases, plastering, electrical and fittings, installation of doors, windows, flooring and painting.	45,788,000.00	40,239,400.00	5,548,600.00	On-going
Mathare Secondary School	Renovation of 10 classrooms- tiling, painting, fixing of doors and windows, repair of walls, electrical wiring and fittings	4,500,000.00		4,500,000.00	New
Ndururuno Secondary School	Renovation of 10 classrooms- tiling, painting, fixing of doors and windows, repair of walls, electrical wiring and fittings	4,500,000.00		4,500,000.00	New
SECURITY					
HURUMA POLICE STATION	Construction to completion of a 2 storey administration block with 15 offices, Boardroom and 4 door toilets with one door catering for persons with disability.	18,000,000.00		18,000,000.00	New

WCS
WCS

Deputy County Commissioner Office - Mabatini Ward	Installation of tiles and Terrazo in 5 roomed Deputy county commissioner's office Kshs.2,500,000.00 and Construction of the guard house at the entrance of the facility 4mx 3m to completion Kshs.1,500,000.00	4,000,000.00	4,000,000.00	New	
OTHERS					
TVE - MABATINI WARD	construction of one workshop measuring 11mX16m, three lecture rooms each one measuring 8mX6m and an office space measuring 5.5mX5.4m all located on the ground floor as per ministry of Education guidance	10,000,000.00	0.00	10,000,000.00	New
SPORTS					
Sport Activities	To facilitate Constituency Sport tournament whereby the winning teams will be awarded with trophies, balls and Games Kit	2,741,777.58		2,741,777.58	New
ENVIRONMENT					
Kenya Medical Training College - Mathare	Purchase and Planting of 1500 tree seedlings @ 600 in a 5 acre land	900,000.00		900,000.00	New

SPS

WKO

Kenya Medical Training College - Mathare	Labour for Gardening of the whole compound at Kenya Medical Training College Mathare: putting mini fences, cutting grass, tending to the flower beds and purchase of manure - 256,000.00	251,777.58		251,777.58	New
Kenya Medical Training College - Mathare	Purchase of 5 10,000 litres water harvesting tanks each @ Kshs.90,000.00 and construction of cemented tank bases each @ Kshs.20,000.00	550,000.00		550,000.00	New
Kenya Medical Training College - Mathare	Purchase of 100 pcs 250 ltrs Mini hand washing tanks each @ Kshs.6,000.00 total - Kshs.600,000 and construction of 100 pieces of metallic stands each @ Kshs.2,400	840,000.00		840,000.00	New
Kenya Medical Training College - Mathare	Purchase and installation of gutters on all the classrooms for water harvesting	200,000.00		200,000.00	New
TOTAL ALLOCATION TO MATHARE NG-CDF				137,088,879.00	





The Chairperson requested the Fund Account Manager to speed up and submit the minutes and the relevant documents to the Fund.

Chairman's
WBA J

MIN 05/30/12/2021: PAYMENT OF ENVIRONMENT PROJECT 2020/2021

The Chairman informed the committee that the contractor had raised several complaint on the payment of Environment projects namely; landscaping of Ndururuno secondary and supply of hand washing tanks for public primary and secondary. The committee was informed the contractor request for payment has been pending for one month and needs to be cleared. The committee agreed that the payment process be expedited.

MIN 06/30/12/2021: A.O.B

There was no A.O.B.

MIN 07/30/12/2021: ADJOURNMENT

Having no other business the Chairperson adjourned the meeting with a word of prayer being led by Ms. Felicia Omutsayi.

Signed by:

Sign..........


CHAIRPERSON

Confirmed by:

Sign..........

SECRETARY

Confirmed by:

Sign..........

FUND ACCOUNT MANAGER



NG-CDF

National Government Constituencies Development Fund
MATHARE Constituency,
P.O Box 38670-00623
NAIROBI
Tel: 0710444849| Cell: 0713951051
Email: cdfmathare@cdf.go.ke | Website: www.cdf.go.ke

Date 30th /09/2021

**PUBLIC PARTICIPATION /WARD MEETING FOR 2021/2022 PROJECTS PROPOSAL
HELD ON THE 29th AND 30th SEPTEMBER 2021.**

WARD REPORT

The NG-CDFC Act stipulates that the chairperson of the constituency development fund committee in consultation with the member of parliament for the constituency, Sub county administrator for the constituency and the ward administrator for every ward shall within the first year of a new parliament and at least once in every two years thereafter convene open forum public meetings at in every ward in the constituency to deliberate on development matters in the ward and the constituency.

Each ward shall come with a list of priority projects to be submitted to the National Government Constituency Development Fund Committee.

National Government Constituency Development Fund Committee Held their first Public forum in the financial year 2017/2018 where the general public gave out their views on the project proposed. It is a requirement that the public forum be held in 2019/2020 since two years has elapsed. Based on the act, the chairman of the fund in consultation with other relevant government department held public forum in each ward to deliberate on the project priorities for the financial year 2019/2020.

HURUMA, KIAMIKO AND NGEI WARDS

The meeting took place on September, 29th 2021 at the Hospital Ward where opinion leader and the general public came and participated and air their view concerning matter development.

LEADERS PRESENT.

- | | |
|----------------------------------|------------------------|
| 1. Member of parliament | Hon. Anthony Oluoch |
| 2. Deputy County Commander | Mr. Jacob Mwaura |
| 3. Sub County Administrator | Mr. Allan |
| 4. Sub County Education Director | Mrs. Lucy Mwangi |
| 5. NG-CDFC Members | Chair: Moses A. Akaalo |
| 6. Fund Account Manager | Mr. Kevin McAkech |

7. ACC Huruma Division	Mathew Wambugu
8. ACC Ngei Division	Edward Mateba
9. ACC Kiamaiko Division -	Ms. Nancy Wangare
10. HEAD TEACHER-	Ms.Reginalda Olukho

ASSISTANT CHIEF,

The area assistant chief welcomed all the visitors to the ward. He commended the area MP for taking lead in issues of development and also for inviting general public to air their views on the kind of project to be done to them by the National Government Constituency Development fund. He reviewed that it is in the constitution that public participation must be carried out when a project is to be funded by any National Agencies. He said that Bursary was awarded in a manner that pleases the majority and NGCDF Mathare should be praised for that. He therefore encouraged the MP, CDFC and the general public to continue with the same spirit. He therefore invited ACC Mathare division.

DEPUTY COUNTY COMMISSIONER

The Deputy county commissioner as a member of the NGCDF committee informed the members that it was healthy for the opinion leaders to come together for the sake of development in the constituency. The Deputy county commissioner informed the participants on the role of NGCDF Funds to enable efficient utilization and value for money to the public.

FUND ACCOUNT MANAGER

He explained to the general public what the NGCDF Act stipulates and the main reason why the team have visited the wards.

SUB COUNTY ADMINISTRATOR.

She said that the county government shall cooperate with NG-CDF and ensure that the constituents are served to their expectation. She said that they will help the fund to realize their development goal by providing the necessary documents.

NG-CDF Chairman

The chairman introduced all the committee members present. He requested for a maximum participation to help the office compile a proposal to the NG-CDFB. He therefore invited the MP.

MEMBER OF PARLIAMENT HON. ANTHONY OLUOCH

The area MP told members of Huruma , Kiamaiko and Ngei ward to put politics aside and concentrate on matters of development; he stressed that his term will make sure classes are

			<ul style="list-style-type: none"> • Construction of an Administration Block • Paving of the Huruma Police parking • Construction of the Huruma police Toilet
1	Security	Ngei ward	<ul style="list-style-type: none"> • Construction of an Administration Block at Ngei ward • Purchase of land at Ngei ward

HOSPITAL, MABATINI, MLANGO KUBWA WARD

Public forum/ward meeting was held on 30th September 2021 at Kenya Medical Training College in Hospital Ward. Opinion leaders, general public were present at the venue as from 10.00am

Leaders present.

- | | |
|----------------------------|--------------------------------------|
| 1. Member of Parliament | Hon. Anthony Oluoch (representative) |
| 2. Chief Mabatini Location | Rose Ayiela |
| 3. NG-CDFC Members | Chair: Moses A. Akaalo |
| 4. Acc Hospital Ward | Wachira |
| 5. Fund Account Manager | Mr. Kevin Mcakech |
| 6. ACC Huruma Division | Mrs. Mathew Wambugu |
| 7. ACC Mlango Kubwa | Mr. Johh Githinji |
| 8. Head teachers | |
| 9. Principals | |

MABATINI LOCATION

The chief mabatini Location welcomed members of the public and the leaders present to the occasion. In his speech, he commended NG-CDFC for considering security as a priority. He encouraged all leaders to continue with the same spirit in matters development.

FUND ACCOUNT MANAGER.

He explained to the general public the reason for the visit since it was all about collecting public views as concerning 2021/2022 and 2022/2023 project proposals. He urged them to feel free to participate because projects should be community driven.

NGCDFC Chairman

He therefore invited Member of Parliament to talk to residents of Mabatini ward, Hospital and Ngei wards

completed in different schools of this Ward to accommodate all students. He urged the bursary committees to ensure transparency and fairness during the vetting of needy students to be awarded with bursary.

The identified projects were as follows:

<u>NO</u>	<u>PROJECT NAME</u>	<u>WARD</u>	<u>ACTIVITIES</u>
1	Ndururuno Primary school	Kiamaiko Ward	<ul style="list-style-type: none"> • Four classrooms. • Renovation of classrooms • Repair of the toilets • Repair of the pavements and sewer lines • Purchase of desks
2	Ndururuno Secondary school.	Kiamaiko Ward	<ul style="list-style-type: none"> • Repair of Classrooms Three classrooms. • Construction of four classrooms • Fencing and gate. • Installation of cabro on the parade ground • Purchase of Desks
3	Valley Bridge Primary School	Kiamaiko Ward	<ul style="list-style-type: none"> • Repair of classrooms • Repair of Pathways • Purchase of Desks
4	Security	Kiamaiko Ward	<ul style="list-style-type: none"> • Assistant chief's office • New location
5	Huruma Primary school	Huruma Ward	<ul style="list-style-type: none"> • Repair of classrooms • Repair of toilets • Repair of pavements • Purchase of desks
6	Huruma Secondary School	Huruma Ward	<ul style="list-style-type: none"> • Completion of Huruma Secondary school • Equipping of Huruma secondary school • Purchase of desks • Construction of Toilet
7	Daima Primary School	Huruma ward	<ul style="list-style-type: none"> • Purchase of Desks • Repair of classrooms • Construction of classrooms
8	Salama Primary School	Huruma ward	<ul style="list-style-type: none"> • Construction of Toilets • Construction of a Perimeter wall • Renovation of the football field • Repair of the classrooms • Repair of the toilets
9	Security Huruma Police	Huruma ward	<ul style="list-style-type: none"> • Construction of a perimeter wall

RESOLUTION MADE IN THE PUBLIC PARTICIPATION EXERCISE

1. The Udungu society disputes should be solved to enable NGCDF fund projects in the facility. The deputy county commissioner was tasked to ensure the land issues in Udungu society were sorted with immediate effect.
2. Transition of students to secondary schools was to be sorted by establishing new secondary schools in the existing primary schools.
3. The chiefs' offices to be furnish with furniture to improve services to the constituents.
4. The NG-CDF will consider establish a police line (housing) in Huruma police station and Mathare police Station.
5. Establishing of libraries and laboratories in all schools beginning with secondary schools.
6. Bursary to the Disable in the society should be followed keenly.

PREPARED BY - SEC -NG-CDF CONSTITUENCY

Chairman -NG-CDF Mathare... MOSES A. AKOBI Signature... [Signature].....

Deputy County Commissioner... JACOB M MWANA Signature... [Signature].....

Fund Account Manager... Museye Olympia Signature... [Signature].....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 745 CONSTITUENCY NAME: MATIAPPE FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
745/0001	Water supply project	3,219,812.74
745/0002	Water supply and installation of assembly building	4,079,841.04
745/0003	Water supply project	14,989,982.85
745/0004	Water supply project	7,192,258.95
745/0005	Water supply project	21,042,900.38
745/0006	Water supply project	14,548,800.00
745/0007	Water supply project	22,000,000.00
745/0008	Water supply project	2,741,777.58
745/0009	Water supply project	2,741,777.58
745/0010	Water supply project	10,000,000.00
TOTAL		137,088,879.00

MOSES AXAA LO *(Signature)* 18.02.2022
 Chairman Signature Date

(Signature) *(Signature)* 18.02.21
 Fund Manager Signature Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 290

CONSTITUENCY NAME: MATHARE

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
290/AP1	Administration/Recurrent	8,216,812 74
290/AP2	Monitoring and evaluation/Capacity Building	4,029,441 04
290/2640100	Bursary/Mocks/Cats	44,569,362 80
290/2640200	Emergency Projects	7,192,206 90
290/2630204	Primary School Projects	21,048,900 36
290/2630205	Secondary School Projects	14,548,600 00
290/2640507	Security Projects	22,000,000 00
290/2640509	Sports Activities	2,741,777 58
290/2640510	Environmental Projects	2,741,777 58
290/2640511	Social Halls / Youth Empowerment	10,000,000 00
TOTAL		137,088,879.00

MOSES AKAA LO (Signature)

18.02.2022

Chairman

Signature

Date

Olympia Musoge (Signature)

18.02.2022

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
 Constituency Name MATHARE County Nairobi
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,691,310.14 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowance	4-0047-290-2210802-100-2021-2022-3	Payment of Committee sitting allowance, transport, conferences	Ongoing Project	1,691,310.14
Committee Expenses	4-0047-290-2210802-111-2021-2022-2	Payment of Committee Sitting allowances, transport, conferences	New Project	1,000,000.00
TOTAL:				2,691,310.14

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature] 18.02.22
Nunsoya Ogynia F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
Constituency Name MATHARE County Nairobi
Project Number 2210000
Project Title Goods and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 2,972,290.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0047-290-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing Project	2,562,463 60
Monitoring and Evaluation Goods and Services	4-0047-290-2210000-111-2021-2022-3	Purchase of stationery, printing, telephone, travel and subsistence	Ongoing Project	409,826 64
TOTAL:				2,972,290.24

Person completing form

SIGNATURE:  DATE: 18, 02, 22
NAME: Musoge Olympia POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
 Constituency Name MATHARE County Nairobi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,216,812.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
staff salaies	4-0047-290-2110000-100-2021-2022-1	Payment of staff Salaries	Ongoing Project	2,622,886 00
Gratuity	4-0047-290-2110000-100-2021-2022-2	Payment of staff Gratuity	Ongoing Project	1,025,953 00
Committee Allowance	4-0047-290-2210802-100-2021-2022-3	Payment of Committee sitting allowance, transport, conferences	Ongoing Project	1,691,310.14
Goods and Services	4-0047-290-2210000-100-2021-2022-4	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing Project	2,562,463 60
NSSF	4-0047-290-2120101-100-2021-2022-5	Payment of NSSF deductions	New Project	146,200 00
NHIF	4-0047-290-2120201-100-2021-2022-6	Payment of NHIF Deductions	New Project	168,000 00
TOTAL:				8,216,812 74

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 290
Constituency Name MATHARE County Nairobi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,069,362.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary University	4-0047-290-2640102-103-2021-2022-2	To cater for bright needy students in University	New Project	3,069,362.80
Bursary Tertiary Institution	4-0047-290-2640102-103-2021-2022-3	To cater for bright and needy students in tertiary Institutions	New Project	13,000,000.00
TOTAL:				16,069,362.80

Person completing form

SIGNATURE:



DATE:

18.02.22

NAME:

Munsoge Olyuma

POSITION:

J.Amu

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
Constituency Name MATHARE County Nairobi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 28,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-290-2640101-103-2021-2022-1	To cater for bright and needy students in Secondary School	New Project	28,500,000 00
TOTAL:				28,500,000 00

Person completing form

SIGNATURE:

DATE:

18.02.22

NAME:

Musonye Olympia

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
 Constituency Name MATHARE County Nairobi
 Project Number 2210700
 Project Title Capacity Building
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,619,614.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF, PMC & STAFF CAPACITY BUILDING	4-0047-290-2210700-111-2021-2022-1	Undertake training of the PMCs, NGCDFCS and office staff on NGCDF related issues and other operating laws	New Project	2,619,614 40
TOTAL:				2,619,614 40

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
Constituency Name MATHARE County Nairobi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0047-290-2640200-101-2021-2022-1	to cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206 90
TOTAL:				7,192,206 90

Person completing form

SIGNATURE: 

DATE: 18, 02, 22

NAME: Numsoge Olympia

POSITION: F.A.W

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
 Constituency Name MATHARE County Nairobi
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,029,441.04 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF,PMC & STAFF CAPACITY BUILDING	4-0047-290-2210700-111-2021-2022-1	Undertake training of the PMCs, NGCDFCS and office staff on NGCDF related issues and other operating laws	New Project	2,619,614 40
Committee Expenses	4-0047-290-2210802-111-2021-2022-2	Payment of Committee Sitting allowances, transport, conferences	New Project	1,000,000 00
Monitoring and Evaluation Goods and Services	4-0047-290-2210000-111-2021-2022-3	Purchase of stationery, printing, telephone, travel and subsistence	Ongoing Project	409,826 64
			TOTAL:	4,029,441 04

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

18.02.22

NAME:

Museya Oyinya

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
Constituency Name MATHARE County Nairobi
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects


Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 168,000 00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0047-290-2120201-100-2021-2022-6	Payment of NHIF Deductions	New Project	168,000 00
TOTAL:				168,000 00

Person completing form

SIGNATURE:  DATE: 18.04.22
NAME: Munsoge Olympia POSITION: F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
Constituency Name MATHARE County Nairobi
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 146,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0047-290-2120101-100-2021-2022-5	Payment of NSSF deductions	New Project	146,200.00
			TOTAL:	146,200.00

Person completing form

SIGNATURE:

DATE:

18.01.22

NAME:

Nansoge Olympia

POSITION:

F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
 Constituency Name MATHARE County Nairobi
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 21,048,900.36 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huruma Primary School	4-0047-290-2630204-104-2021-2022-1	Additional funds for completion of a 600 capacity Hall construction of the walls, laying of the roof, Flooring, Plastering, Painting, and Installation of fittings	New Project	1,300,000.00
Huruma Primary School	4-0047-290-2630204-104-2021-2022-2	Renovation of 10 classrooms tiling, fixing of broken doors and windows, repair of walls, electrical works and painting to completion.	New Project	4,500,000.00
Daima Primary School	4-0047-290-2630204-104-2021-2022-3	Renovation of 10 classrooms tiling, fixing of broken doors and windows, repair of walls, electrical works and painting to completion.	New Project	4,500,000.00
St Theresa Primary school	4-0047-290-2630204-104-2021-2022-4	Renovation of 8 classrooms tiling, fixing of broken doors and windows, electrical works and painting to completion.	New Project	3,248,900.36
St Theresa Primary School	4-0047-290-2630204-104-2021-2022-5	Rehabilitation of Swimming Pool by flooring and tiling-Phase 1	New Project	3,000,000.00
Salama Primary School	4-0047-290-2630204-104-2021-2022-6	Renovation of 10 classrooms tiling, fixing of the ceiling boards, reroofing, painting, repair of doors and windows and electrical works	New Project	4,500,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 290
 Constituency Name MATHARE County Nairobi
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 14,548,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huruma Mixed Secondary School	4-0047-290-2630205-104-2021-2022-1	Phase II-Additional funds for the completion of 1st and 2nd floor of a two storey building comprising of 12 classrooms, 2 laboratories, 8 offices, 20 door ablution block (with 2 door on each floor catering for persons with disability)construction of the staircases, plastering, electrical and fittings, installation of doors, windows, flooring and painting	Ongoing Project	5,548,600 00
Mathare Secondary School	4-0047-290-2630205-104-2021-2022-2	Renovation of 10 classrooms-tiling, painting, fixing of doors and windows, repair of walls, electrical wiring and fittings	New Project	4,500,000 00
Ndururuno Secondary School	4-0047-290-2630205-104-2021-2022-3	Renovation of 10 classrooms-tiling, painting, fixing of doors and windows, repair of walls, electrical wiring and fittings	New Project	4,500,000 00
TOTAL:				14,548,600.00

Person completing form

SIGNATURE:



DATE:

18.02.22

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: *Musaige Nyirika* POSITION: *GA*