

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 152

CONSTITUENCY NAME: ALDAI

FINANCIAL YEAR: 2021-~~2022~~

| SERIAL       | NAME OF PROJECT                             | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 152/AP1      | Administration/Recurrent                    | 8,225,332.73            |
| 152/AP2      | Monitoring and evaluation/Capacity Building | 4,112,666.36            |
| 152/2640100  | Bursary/Mocks/Cats                          | 34,272,220.77           |
| 152/2640200  | Emergency Projects                          | 7,192,206.00            |
| 152/2630204  | Primary School Projects                     | 22,900,000.00           |
| 152/2630205  | Secondary School Projects                   | 51,915,000.00           |
| 152/2640507  | Security Projects                           | 2,987,897.98            |
| 152/2640509  | Sports Activities                           | 2,741,777.58            |
| 152/2640510  | Environmental Projects                      | 2,741,777.58            |
| <b>TOTAL</b> |   | <b>137,088,879.00</b>   |

VINGENT CHARLUYOT KORO

*[Handwritten Signature]*

23.09.2021

Chairman

Signature

Date

MICHAEL ODI

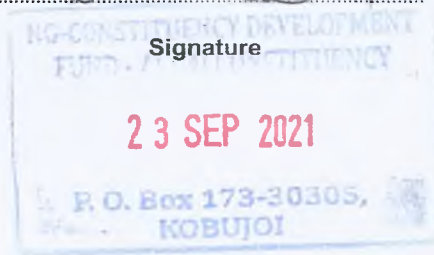
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23.09.2021

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152  
Constituency Name ALDAI County Nandi  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,206.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name  | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| Emergency     | 4-0029-152-2640200-101-2021-2022-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 7,192,206.00 |
| <b>TOTAL:</b> |                                    |   |                 | 7,192,206.00 |

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

23.09.2021

NAME: \_\_\_\_\_

MICHAEL OBIT ONYANGO

POSITION: \_\_\_\_\_

FUNA ACCOUNT MANAGER

23 SEP 2021



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152

Constituency Name ALDAI County Nandi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,272,220.77 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                  | Project Code                       | Activity                             | Original Status | Amount (Ksh)  |
|-------------------------------|------------------------------------|--------------------------------------|-----------------|---------------|
| Bursary Secondary Schools     | 4-0029-152-2640101-103-2021-2022-1 | Payment of bursary to needy students | New Project     | 15,272,220.77 |
| Bursary Tertiary Institutions | 4-0029-152-2640102-103-2021-2022-2 | Payment of bursary to needy students | New Project     | 19,000,000.00 |
| <b>TOTAL:</b>                 |                                    |                                      |                 | 34,272,220.77 |

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



23, 09, 2021

MICHAEL ODIT OMYANGO

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 152  
Constituency Name ALDAI County Nandi  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

**Status of projects**


**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 4,112,666.36 dated  
Amount allocated last financial year dated  
Sub projects

| Project Name                  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|--|-----------------|--------------|
| Committee Expenses            | 4-0029-152-2210802-111-2021-2022-1 | Payment of Committee allowances during monitoring and evaluation | New Project     | 2,651,031.72 |
| NG-CDFC/PMC Capacity Building | 4-0029-152-2210700-111-2021-2022-2 | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | New Project     | 1,461,634.64 |
| <b>TOTAL:</b>                 |                                    |  |                 | 4,112,666.36 |

Person completing form

SIGNATURE:



DATE:

23, 09, 2021

NAME:

MICHAEL JOSEPH OYANGO

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 152  
 Constituency Name ALDAI County Nandi  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,332.73 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name       | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|---|-----------------|--------------|
| Employees Salaries | 4-0029-152-2110000-100-2021-2022-1 | Payment of staff salaries for 6 staff   | New Project     | 1,967,000.00 |
| Employees Gratuity | 4-0029-152-2110000-100-2021-2022-2 | Payment of staff gratuity for 6 staff   | New Project     | 576,000.00   |
| Goods and Services | 4-0029-152-2210000-100-2021-2022-3 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence. | New Project     | 3,228,069.29 |
| NSSF               | 4-0029-152-2120101-100-2021-2022-4 | Payment of NSSF Deductions  | New Project     | 70,200.00    |
| NHIF               | 4-0029-152-2120201-100-2021-2022-5 | Payment of NHIF Deductions  | New Project     | 57,000.00    |
| Committee Expenses | 4-0029-152-2210802-100-2021-2022-6 | Payment of Committee sitting allowances, transport and conferences costs                            | New Project     | 2,327,063.44 |
| <b>TOTAL:</b>      |                                    |   |                 | 8,225,332.73 |

Person completing form

SIGNATURE:



DATE:

23.09.2021

NAME:

MICHAEL OBIT ONYANGO

POSITION:

FUND ACCOUNT MANAGER

23 SEP 2021  
 P. O. Box 173-30305,  
 KOBUJOI

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 152

**Constituency Name** ALDAI **County** Nandi

**Project Number** 2630204

**Project Title** Primary School Projects

**Sector** Education

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 22,900,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name               | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|---|-----------------|--------------|
| Amkiruk Primary School     | 4-0029-152-2630204-104-2021-2022-1 | Purchase of 1 acre land including processing of title deed  | New Project     | 800,000.00   |
| Chepkuny Primary School    | 4-0029-152-2630204-104-2021-2022-2 | Renovation of 5 classrooms to completion (Roofing, flooring, plastering & Painting)                           | New Project     | 1,200,000.00 |
| Gambogi Primary School     | 4-0029-152-2630204-104-2021-2022-3 | Renovation of 3 classrooms to completion (Painting, roofing and plastering)                                   | New Project     | 600,000.00   |
| Kapinderem Primary School  | 4-0029-152-2630204-104-2021-2022-4 | Construction of 1 classroom to completion   | New Project     | 800,000.00   |
| Kapkeben Primary School    | 4-0029-152-2630204-104-2021-2022-5 | Renovation of 3 classrooms to completion (Roofing, flooring, Plastering & Painting)                           | New Project     | 800,000.00   |
| Kapkenduiwo Primary School | 4-0029-152-2630204-104-2021-2022-6 | Construction of 3 classrooms to completion  | New Project     | 2,400,000.00 |
| Kapkeruge Primary School   | 4-0029-152-2630204-104-2021-2022-7 | Renovation of 4 classrooms to completion (Roofing, plastering and Painting)                                   | New Project     | 800,000.00   |
| Kapko Primary School       | 4-0029-152-2630204-104-2021-2022-8 | Renovation of 5 Classrooms to completion (Roofing, Plastering, replacement of windows and doors and Painting) | New Project     | 1,500,000.00 |
| Kapkongai Primary School   | 4-0029-152-2630204-104-2021-2022-9 | Construction of 1 classroom to completion   | New Project     | 800,000.00   |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                      |                                     |   |                 |               |
|--------------------------------------|-------------------------------------|---|-----------------|---------------|
| Kapsamut Primary School              | 4-0029-152-2630204-104-2021-2022-12 | Construction of 1 classroom to completion   | New Project     | 800,000.00    |
| Kapsoiyo Primary School              | 4-0029-152-2630204-104-2021-2022-13 | Purchase of 2.1 acres of Land including processing of title deed  | New Project     | 1,800,000.00  |
| Kipchorwa Primary School             | 4-0029-152-2630204-104-2021-2022-14 | Completion of 2 classrooms started parents (fixing windows, plastering and painting)                                  | New Project     | 800,000.00    |
| Kipkegenda Primary School            | 4-0029-152-2630204-104-2021-2022-15 | Renovation of 3 classrooms to completion (fixing windows and doors, flooring, plastering and electrical installation) | New Project     | 1,200,000.00  |
| Kiplengwai Primary School            | 4-0029-152-2630204-104-2021-2022-16 | Purchase of 0.3 acres of land including processing of title deed  | New Project     | 700,000.00    |
| Kosiage Primary School               | 4-0029-152-2630204-104-2021-2022-17 | Construction of 1 classroom to completion   | New Project     | 800,000.00    |
| Mugang Primary School                | 4-0029-152-2630204-104-2021-2022-18 | Purchase of 0.7 acres of land including processing of title deed  | New Project     | 400,000.00    |
| Siginwai Primary School              | 4-0029-152-2630204-104-2021-2022-19 | Construction of 1 classroom to completion   | New Project     | 800,000.00    |
| St.Peters Chepkongony Primary School | 4-0029-152-2630204-104-2021-2022-20 | Construction of 2 classrooms to completion  | New Project     | 2,000,000.00  |
| St.Teresa Chelemei Primary School    | 4-0029-152-2630204-104-2021-2022-21 | Purchase of 2 acres of land including processing of title deed  | New Project     | 1,200,000.00  |
| St.Teresa Korongoi Primary School    | 4-0029-152-2630204-104-2021-2022-22 | Purchase of 2 acres land including processing of title deed   | New Project     | 1,200,000.00  |
| Kimnyolei Primary School             | 4-0029-152-2630204-104-2021-2022-23 | Equipping a borehole and Solar power installation   | Ongoing Project | 1,500,000.00  |
| <b>TOTAL:</b>                        |                                     |   |                 | 22,900,000.00 |

Person completing form

SIGNATURE:



DATE:

23, 09, 2021

NAME:

MICHAEL ODHIAMBO ONYANGO

POSITION:

FUND ACCOUNT MANAGER

P. O. Box 173-20305,  
KOBUJOI

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 152

Constituency Name ALDAI

County Nandi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 51,915,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                      | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|-----------------------------------|------------------------------------|---|-----------------|---------------|
| AIC Chepkebuge Secondary School   | 4-0029-152-2630205-104-2021-2022-1 | Purchase of 51-seater School Bus  | New Project     | 7,315,000.00  |
| Aldai Boys High School            | 4-0029-152-2630205-104-2021-2022-2 | Construction of a storey building of 400 students capacity dormitory (Phase 1)<br>Construction of ground floor of 200 students capacity dormitory to completion | New Project     | 10,000,000.00 |
| Aldai Boys High School            | 4-0029-152-2630205-104-2021-2022-3 | Purchase of 51-seater school bus  | New Project     | 7,315,000.00  |
| Aldai Girls Secondary School      | 4-0029-152-2630205-104-2021-2022-4 | Completion of 1,400 students capacity dining Hall initiated by parents (Walling)  | Ongoing Project | 2,000,000.00  |
| Dr. Sally Kosgei Secondary School | 4-0029-152-2630205-104-2021-2022-5 | Completion of 40 students capacity laboratory (fixing tables, plumbing and electrical works and plastering)   | Ongoing Project | 1,500,000.00  |
| Ibanja Secondary School           | 4-0029-152-2630205-104-2021-2022-6 | Purchase of 1 acre of land including processing of title deed   | New Project     | 700,000.00    |
| Kamarich Secondary School         | 4-0029-152-2630205-104-2021-2022-7 | Construction of a storey building of 4 classrooms to Completion.  | New Project     | 6,700,000.00  |
| Kamarich Secondary School         | 4-0029-152-2630205-104-2021-2022-8 | Additional funds for Purchase of 3.5 acres to completion at Kshs.700,000, purchase of additional 0.2 acres of land  | Ongoing Project | 1,300,000.00  |



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

|   |                                     | Kshs.500,000 and processing of title deed at Kshs.100.000   |                 |               |
|---|-------------------------------------|---|-----------------|---------------|
| St. Ann Kapkernich Girls Secondary School | 4-0029-152-2630205-104-2021-2022-9  | Final Payment towards purchase of 51-Seater school bus  | Ongoing Project | 815,000.00    |
| Kapkeruge Secondary School                | 4-0029-152-2630205-104-2021-2022-10 | Completion of 40 students capacity Laboratory (Installation of Sinks, worktops and plumbing works)  | Ongoing Project | 800,000.00    |
| Kapkolei Girls High School                | 4-0029-152-2630205-104-2021-2022-11 | Completion of 150 students capacity dormitory initiate by parents (Walling)   | New Project     | 1,000,000.00  |
| Kaptumek Secondary School                 | 4-0029-152-2630205-104-2021-2022-12 | Final payment for purchase of a school bus initiated by Board of Management   | New Project     | 800,000.00    |
| Kemeloi Girls Secondary School            | 4-0029-152-2630205-104-2021-2022-13 | Final payment for purchase of a school bus initiated by Board of Management   | New Project     | 2,000,000.00  |
| Kimolwo Secondary School                  | 4-0029-152-2630205-104-2021-2022-14 | Additional funds for Purchase of Land 0.5 acre to completion including processing of title deed   | Ongoing Project | 300,000.00    |
| Mogomben Secondary School                 | 4-0029-152-2630205-104-2021-2022-15 | Construction of 40 capacity Science laboratory to completion  | New Project     | 4,300,000.00  |
| Mogoywo Secondary School                  | 4-0029-152-2630205-104-2021-2022-16 | Additional funds for Purchase of Land 2 acres to completion including processing of title deed  | Ongoing Project | 1,000,000.00  |
| Ndurio Secondary School                   | 4-0029-152-2630205-104-2021-2022-17 | Completion of 1,000 students capacity Dining Hall (Mechanical Works, Ceiling, portion between hall and kitchen, fixing one flush Door, Terrazo floor for the kitchen, Paving Slabs & Plinth Finishes) | Ongoing Project | 870,000.00    |
| Siksik Secondary School                   | 4-0029-152-2630205-104-2021-2022-18 | Purchase of 2 acres of land including processing of title deed  | New Project     | 3,200,000.00  |
| <b>TOTAL:</b>                             |                                     |   |                 | 51,915,000.00 |

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

23, 09, 2021

NAME: \_\_\_\_\_

MICHAEL ODIT ONYANGO

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER

23 SEP 2021

P. O. Box 173-30305,  
KOBUJOI

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 152  
 Constituency Name ALDAI County Nandi  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 2,987,897.98 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name                             | Project Code                       | Activity  | Original Status | Amount (Ksh)        |
|--|------------------------------------|---|-----------------|---------------------|
| Kaptumo Police Post                      | 4-0029-152-2640507-113-2021-2022-1 | Drilling and Equipping of a borehole  | New Project     | 1,500,000.00        |
| Nandi South Division Police Headquarters | 4-0029-152-2640507-113-2021-2022-2 | Purchase of office furniture (3 executive tables at Ksh.212,000, seven ordinary office tables at Kshs.70,000, four executive Chairs at Ksh.80,000, twenty office chairs at Kshs.100,000, twenty board room Chairs at Ksh.100,000 and 1 computer desk at Ksh.20,000. | New Project     | 582,000.00          |
| Nandi South Division Police Headquarters | 4-0029-152-2640507-113-2021-2022-3 | Fencing of 0.4 acre compound using concrete poles, barbed and chain link at Ksh.505,897.98 and installation of a gate at Ksh.400,000  | New Project     | 905,897.98          |
| <b>TOTAL:</b>                            |                                    |   |                 | <b>2,987,897.98</b> |

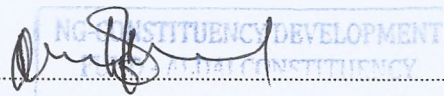
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



MICHAEL OBIENYANGO

23.09.2021

FUND ACCOUNT MANAGER

P.O. Box 173-20100,  
KOBUKUJI

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 152  
Constituency Name ALDAI County Nandi  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 2,741,777.58 dated  
Amount allocated last financial year dated

**Sub projects**

| Project Name  | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------|------------------------------------|--|-----------------|--------------|
| Sports        | 4-0029-152-2640509-112-2021-2022-1 | Facilitation of Constituency Sports tournament at Kshs. 600,000 and Purchase of balls, trophies and uniforms for winning teams at Kshs. 2,141,777.58 | New Project     | 2,741,777.58 |
| <b>TOTAL:</b> |                                    |  |                 | 2,741,777.58 |

Person completing form

SIGNATURE:

DATE:

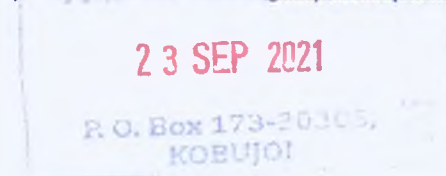
23, 09, 2021

NAME:

MICHAEL ODI ONYANGO

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 152

Constituency Name ALDAI

County Nandi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

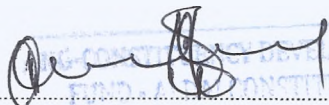
Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

| Project Name        | Project Code                       | Activity   | Original Status | Amount (Ksh)        |
|---------------------|------------------------------------|--|-----------------|---------------------|
| Aldai NG CDF Office | 4-0029-152-2640510-110-2021-2022-1 | Purchase of 2 tanks of 10,000 litres each (Kshs.200,000), construction of tank base (Kshs.141,777.58) and Installation of gutters (Kshs,100,000)   | New Project     | 441,777.58          |
| Environment         | 4-0029-152-2640510-110-2021-2022-2 | Purchase, Transportation and Planting of 300 indigenous tree seedlings in 23 institutions (Mugang Pry, St.Peters Pry, Kiplengwai Pry, Kipchorwa Pry, Kapko Pry, Kapsoiyo Pry, Kapkeruge Pry, Kapkeben Pry, Chepkuny Pry, Gambogi Pry, Chemobo Pry, Mogomben Sec, Kapkenduywo Pry, Kapkenduywo Sec, Aldai Girls, Kapsaos Sec, Kapkeruge Sec, Kemeloi Girls, Kimolwo Sec, Mosombor Pry, Kapsamoch Pry, Pemja Pry and Kereri Pry) | New Project     | 2,300,000.00        |
| <b>TOTAL:</b>       |                                    |  |                 | <b>2,741,777.58</b> |

Person completing form

  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND - ALDAI CONSTITUENCY

23 / 09 / 2021

23 SEP 2021

P. O. Box 173-30305,  
KORUJOI

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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**SIGNATURE:**

**DATE:**

**NAME:**

MICHAEL OAIT ONYANGO

**POSITION:**

FUND ACCOUNT MANAGER