	PROJECT	GFS CODELIST FOR LAISAMIS NATIONAL C	JENCIES DEVELOPMENT FUND BOARD GOVERNMENT CONSTITUENCY DEVELO	PMENT FUND	
55.00	•	FINANCIAL YE	AR 2018/2019	Amount (Kshs)	Status
S/No	Project Name	Project Number	Project Activity	Amount (tono)	
	Primary School	Project		400,000.00	New
1	Loglogo Primary School	4-010-048-2630204-104-2018/19-001	Dormitory:Supply and installation of 4 solar batteries (non-spillable battery type ISOH1000 H29R AH 12 Voltage)and one solar panel	100,000	
	Security Project	et	Supply of Furniture: 4 tables and 8	200,000.00	New
	2 Laisamis Director of Criminal Investigation (DCIO) Office	4-010-048-2640507-104-2018/19-001	chairs		
	TOTAL		^	600,000.00	
Verif	_00	Kitundu ogrammes & Field Services Coordination	Approved By: Yusuf Mbuno. Ag Chief Executive Noffices		



National Government Constituencies Development Fund Board
Harambee Cooperative Plaza, 5th Floor
Junction of Haile Selassie Avenue & Uhuru Highway
F.O Box 46682-00100
Nairobi, Kenya

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NG-CDF BOARD/LAISAMIS/VOL.1/62

AUGUST 07, 2019

Fund Account Manager, Laisamis NG-CDF, P.O. Box 183 MARSABIT.

RE: APPROVAL OF REQUEST FOR REALLOCATION AND CHANGE OF PROJECTS' ACTIVITIES

Reference is made to your letter ref: NG-CDFC/LAISAMIS/VOL1(04/2019) dated 22nd April, 2019 requesting for reallocation of funds allocated to Laisamis Constituency in the 2017/2018 and 2018/19 financial years as per Min Nos. 05 and 06 of the Laisamis National Government Constituency Development Fund Committee meeting held on 15th April, 2019.

I wish to inform you that the Board in a meeting held on 18th July, 2019 approved the Committee's request as per the details summarized below:

Name of initial approved project (where funds are reallocated from)	Amount to be reallocated (Kshs.)	Financial Year	GFS code of new approved project	Name of new approved project amount and activity
1. Constituency Innovation Hubs-Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at 2 centers @ Kshs.1,169,256.80 each	2,338,513.60	2017/18	4-010-048- 3110701- 108- 2018/19-001	NG-CDFC Motor Vehicle, Kshs 2,338,513.60- Additional funds for purchase of NG- CDFC Toyota Land Cruiser Station wagon hardtop
2. NHIF Social Security Frogramme-NHIF Contributions to cater for OVCs, POPs and PWDs		2017/18	4-010-048- 2640101- 103- 2018/19-002	Bursary Secondary Schools Kshs.2,500,000- Fayment of bursary to needy students
3. Social Security programmes -NHIF Contributions to cater for vulnerable women, Orphans and vulnerable Children, Persons with Severe Disabilities and elderly	500,000	2018/19	4-010-048- 2640102- 103- 2018/19-003	Bursary Terriary Institutions, Kshs.2,500,000- Payment of bursary to needy students

Vision: Equitable socio-economic development countrywide



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Name of initial approved project (where funds are reallocated from)	Amount to be reallocated (Kshs.)	Financial Year	GFS code of new approved project	Name of new approved project amount and activity
4. Kurungu Primary School- construction of one classroom to completion	1,200,000	2018/19	4-010-048- 2630204- 104- 2018/19-033	Jija Primary School, Kshs.1,200,000.00- Construction of one classroom to completion

The Board further approved NG-CDFC's request for change of projects' activities allocated in 2017/18 and 2018/19 financial years as follows:-

Project Name	Initial approved activity	Amount (Kshs.)	Financial Year	Project Number	New approved activity
Mt Kulal Administration Police Staff	Construction of one 3 roomed unit house for Administration Police staff.	1,500,000	2017/18	4-010-048- 2640507-113- 2017/18-003	Construction of one 2 roomed unit house for Administration Police staff to completion
Korr Chief's Office	Construction of one 3 roomed unit Chief's Office	1,300,000		4-010-048- 2640507-113- 2017/18-002	Construction of one 2 roomed unit Chief's Office to completion
Lontolio Primary School	Rehabilitation of Staff quarters; roofing, flooring and fixing of windows.	400,000		4-010-048- 2630204-104- 2017/18-004	Renovation of dining hall; shuttering, flooring, plastering and painting
Sakardala Primary School	Construction of one classroom and 20 metal desks	1,200,000	2018/19	4-010-048- 2630204-104- 2018/19-004	Construction of one classroom completion

Please advise the Constituency Committee and the National Sub- County Accountant accordingly.

Christine Mwangolo

For: CHIEF EXECUTIVE OFFICER

Copy to:

The Chairman
Laisamis NG-CDFC

National Sub-County Accountant

Laisamis Sub County

Vision: Equitable socio-economic development countrywide

			TUENCIES DEVELOPMENT FUND BOAR		
1000	PROJEC	CT GFS CODELIST FOR LAISAMIS NATIONAL	The state of the s	LOPMENT FUND	
			YEAR 2018/2019	(1)	Tot - (
/No	Project Name	Project Number	Project Activity	Amount (Kshs)	Status
	SECONDARY S	CHOOL PROJECTS			
1	Korolle Boys Secondary School	4-010-048-2630205-104-2018/19-002	Renovation of dormitory; internal and external finishes (plaster works, doors, windows, painting and decoration), electrical works, general plumbing and decorations	2,000,000.00	Ongoing
2	2 Kulal Girls Secondary School	4-010-048-2630205-104-2018/19-001 APPROVED CODELIST 2 4 APR 2019 APR 2019	Renovation of dormitory; internal and external finishes (plaster works, doors, windows, painting and decoration), electrical works, general plumbing and decorations (Kshs. 2,000,000), construction of One 3-door toilet (Kshs.600,000), construction of One 4-door bathrooms (Kshs.400,000) ,supply and installation of one number of 10,000ltr Ken tanks (Kshs.250,000), 50 double decker beds (sh. Kshs 750,000)	4,000,000.00	Ongoin
	SECURITY	7/37			
	3 Merile Chiefs office	4-010-048-2640507-113-2018/19-001	Supply of 5 tables(kshs.70,000) and 10 chairs(Kshs.130,000)	200,000.00	New

		NATIONAL GOVERNMENT CONSTIT	UENCIES DEVELOPMENT FUND BOARI)	
	PROJEC	T GFS CODELIST FOR LAISAMIS NATIONAL		OPMENT FUND	
			EAR 2018/2019		1
S/No	Project Name	Project Number	Project Activity	Amount (Kshs)	Status
4	Loglogo Assistant County Commissioner (ACC) resident	4-010-048-2640507-113-2018/19-004	Renovation: - wall repair, finishing and painting, fitting of floor tiles (Kshs.250,000), leveling of compound grounds(Kshs.50,000), ceiling joints and board(Kshs.100,000), windows and doors(Kshs.50,000). Water connection and piping system (Kshs.50,000)	500,000.00	New
	NG-CDF OFFIC	E			3 7 7 7 7 7
5	NG-CDFC Offfice	4-010-048-3110202-108-2018/19-001	Construction of two storey NG-CDFC office phase one (foundation, walling, concrete slab, floor and stair) 1st floor containing 6 rooms and one boardroom	8,000,000.00	New
	TOTAL	The A		14,700,000.00	
Verific For:Aş Date	ed By: Christine 30 Ly	Mwangolo Programmes & Field Services Co-ordination	Approved Ryp Yusus Mbungo. Ag Chief Executive Officer Date: 02 682 00100, NANON	Proper Costs	

- 1/2			UENCIES DEVELOPMENT FUND BOARI		
	PROJEC	T GFS CODELIST FOR LAISAMIS NATIONAL	GOVERNMENT CONSTITUENCY DEVEL	OPMENT FUND	
17		FINANCIAL Y	EAR 2018/2019		la
S/No	Project Name	Project Number	Project Activity	Amount (Kshs)	Status
-	SOCIAL SECUR	I ITY PROGRAMMES			7
1	Social Security programmes	4-010-048-2640106-2018/19-103-003	NHIF Contributions to cater for vulnerable women, Orphans and vulnerable Children, Persons with Severe Disabilities and elderly	500,000.00	Ongoins
	TOTAL	1	Λ	500,000.00	1 100
Verif Ag. C	ied By: Elizabeth Thief Manager Pr	Kitundu ogrammes & Field Services Coordination	Approved By: Yusuf Mhuno. Ag. Chief Executive Officer Date		