

4. 2% Sports

| Project Name | Project Activity | Project Number | Original Cost | Cumulative Cost | Amount Allocated | Status |
|--------------------------------|---|-----------------------------------|---------------|-----------------|------------------|---------|
| Constituency Sports Tournament | Carry out Constituency Sports tournament consisting 25 teams by provision of Transports for each team @ 16,000.00 totaling to ksh. 400,000.00, provision of lunch's for each team @ ksh.10,000 for all play offs totaling to ksh. 250,000.00 and all participating 25 teams are awarded with balls Each @ ksh.5000.00 totaling to ksh. 125,000.00 and full games skits Each.30,000.00 per team of 18 players totaling to ksh. 503,000.00, sports boots @ 45,000 per team totalling to ksh. 1,125,000.00 while winning 3 teams are awarded with trophies @ 30,000.00 per team totalling to ksh. 90,000.00, balls @ ksh. 5,000.00 per team totalling to ksh. 15,000.00 and games kits @ ksh. 30,000 per team totaling to ksh. 90,000.00, registration of 25 teams with football Kenya Federation Each Team @ ksh.240 Totaling to ksh. 6,000 And ksh. 137,000 for administrative cost. | 4-040-231-2640509-112-2021/22-001 | 2,741,000 | 0 | 2,741,000.00 | Ongoing |
| | | | 2,741,000 | 0 | 2,741,000 | |


