



National Government Constituencies Development Fund
Budalangi Constituency
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NG-CDF

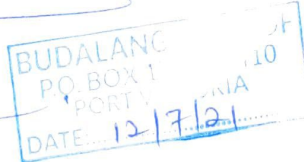
12th July, 2021

Chief Executive Officer,
Constituency Development Fund Board,
P.O Box 46682-00100,
Nairobi.

**REF: SUBMISSION OF BUDALANGI CONSTITUENCY RE-ALLOCATION FOR FINANCIAL YEAR
2020/2021**

Attached find annexed copies of Budalangi constituency Re-allocation First Schedule, Third Schedule and Fourth Schedules, NG-CDFC minutes for your reference and actions.

Kind regards,



BOAZ OMONDI ODEYO.
Ag. NG-CDF FUND ACCOUNT MANAGER
BUDALANGI CONSTITUENCY

CONSTITUENCIES DEVELOPMENT FUND
BUDALANGI

MINUTES OF NG-CDFC MEETING HELD ON 20th APRIL, 2021 AT THE CDF OFFICE

MEMBERS PRESENT

1. John Omumi -Chair Person
2. Susan Kadogo -Member
3. Marcela Odende -Member
4. Alfred Siduwa - Member
5. Morine Chimwany - Member
6. Mary Akhoyi - Member
7. Lawrence Nyanga - Secretary
8. Jacktone Onyango -Member
9. Grace Ouma - DCC-Bunyala Sub-County
10. Boaz Omondi -FAM

AGENDA

1. PRELIMINARIES
2. READING OF PREVIOUS MINUTES
3. MATTERS ARISING.
5. RE-ALLOCATIONS 2020/2021
8. AOB

MIN 1/20/4/2021: PRELIMINARIES


- 1.1 The meeting was called to order with a word of prayer from Mrs. Susan Kadogo at 10.00 am. Then the chairperson welcomed all members for attending the meeting.

MIN 2/20/4/2021: READING AND CONFIRMATION OF PREVIOUS MINUTES

- 2.0 The Secretary read the previous minute which were proposed and seconded by Madam. Grace Ouma and Mr. Alfred Siduwa respectively as a true record of what was discussed in the last meeting

MIN 3/20/4/2021: MATTERS ARISING

- 3.1 There was no matters arising from the previous minutes

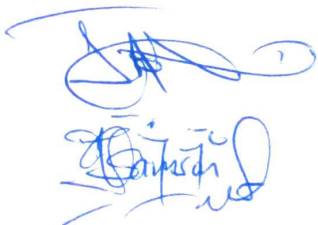


MIN 4/20/4/2021: RE-ALLOCATIONS 2020/2021

The members discussed and approved the following re-allocations as mentioned below;

Project Name	Initially Approved Activity	Amount Approved	New Approved Activity	Reason for change of Activity
Mubwayo Primary School	Renovations of 8 classrooms to Completion by re-walling, re-installation of ring beam across The wall, re-lintel installation on windows at metallic doors	Ksh. 3,100,000.00 approved in 2019/2020	Construction of two (2) classrooms to completion. (ksh. 2,600,000 and Ksh. 500,000 for construction of one classroom up to the ring beam level respectively in Mubwayo Primary School	The current state of the 8 classes cannot be renovated as a result of the floods Experienced in the school which interfered with the state of the classrooms.
Emergency	Taking care of unforeseen occurrences in the constituency	Ksh. 1,000,000.00 approved in 2018/2019	Completion of one classroom by carrying out roofing, plastering, installation of fittings (1 metallic door and 5 windows), tiling and painting at ksh. 802,000.00. in Mubwayo Primary school. Purchasing of 66 School Desk each @ ksh. 3,000 Totaling to Ksh. 198,000 in Mubwayo Primary School	There were no emergency projects during the period and ksh. 2,855,122.01 had been re-allocated to projects plus ksh. 1,883,871.44 emergencies incurred during the period out of ksh. 5,738,993.45 approved in the financial year 2018/2019.
Environmental Projects	Purchasing of 400 seedlings each @ ksh. 200, transport and labour ksh. 13,750 each for the following 16 learning institutions Each (Bunyala Model Secondary, Sisenye Secondary School, Bukoma Secondary School, John Osogo Secondary	Ksh. 1,500,000.00 approved in the financial year 2018/2019	Renovations of five classrooms by installation of ring beam, re-plastering, installation of fittings, tiling and painting to completion at ACK Musoma Primary School	Tree planting in those learning institutions are currently not a need since all those institutions lack adequate land to allow for planting of those tree seedlings.

	School,Osieko Secondary School,St. Cecilia Namanya Secondary School,St. Cecilia Primary School,Lunyofu Primary School,Port Mixed Primary School,Bubamba Primary School,sifugwe Primary School,Sibuka primary School,Mundika Primary School,makunda Primary School,Rugunga Primary School and lugare Primary School)			
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	Ksh. 13,000,000.00 bursary allocations approved in the financial year 2019/2020	<p>a. Renovations of six classrooms by installation of ring beam, re-plastering, installation of fittings, tiling and painting in Sifugwe Primary School at ksh. 2,000,000.00 since the six classrooms are highly dilapidated.</p> <p>b. Renovations of four classrooms by installation of ring beam, re-plastering, installation of fittings, tiling and painting in Bubango Primary School at1,400,000.00 because of the</p>	Covid 19 pandemic which forced the closure of all learning institutions for a period of one year affected the implementation of the project. Currently we are in anew financial year 2020/2021 and the bursary allocations for this financial year would be disbursed to the students.



			<p>current state of dilapidation of the four classrooms to be renovated.</p> <p>c. Renovations of three classrooms by installation of ring beam, replastering, installation of fittings, tiling and painting in Runyu Primary School at ksh. 1,000,000.00 due to the current state of the three classrooms to be renovated.</p> <p>d. Renovations of five classrooms by installation of ring beam, replastering, installation of fittings, tiling and painting in Ruambwa Primary School at ksh. 1,500,000.00 Because of the state of dilapidation of the five classrooms to be renovated.</p> <p>e. Renovations of four classrooms by installation of ring beam, replastering, installation of fittings, tiling and painting in Budubusi Primary School at ksh. 1,300,000.00</p>	
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			Bulemia Police post to completion at Ksh. 700,000.00	

MIN 5/20/4/2021: AOB

There being no any other business_the meeting ended with a prayer from Mr. Alfred Siduwa at 1:30 Pm

Confirmed by:

Chairman JOHN A. OMUMI Sign  Date 12/7/2021

Secretary SAMSON .2. NYANGA Sign  Date 12/7/2021