**9th February, 2018**

**OUR REF: KITUI WEST/ NG-CDFB/VOL.II (132)**

**The Chief Executive Officer,**

**National Government Constituencies Development Fund Board,**

**P.O. Box 46682-00100,**

**NAIROBI.**

**RE: CLARIFICATION ON PROPOSED KITUI WEST NG-CDF OFFICE CONSTRUCTION PHASE II & FURNISHING AND EQUIPPING OF NG-CDF OFFICE PROJECTS**

Following our telephone conversation with one Mr. Duncan Ouna regarding the above proposed projects for the 2017/2018 Financial Year, I wish to clarify and/or justify the allocated amount as follows:-

**1. KITUI WEST NG-CDF OFFICE CONSTRUCTION (PHASE II)**

|  |  |  |  |
| --- | --- | --- | --- |
| **ITEM** |  **AMOUNT (KSHS.)** |  |  |
| Chain link & Fencing |  2,051,900.00  |  |  |
| 5 Door Pit Latrine |  737,760.00  |  |  |
| Car Park |  714,830.00  |  |  |
| Paving Slab |  65,500.00  |  |  |
| 2 Water Tank Bases & Plastic Tanks |  525,460.00  |  |  |
| Grillage |  247,185.00  |  |  |
| Walling |  132,350.00  |  |  |
| Iron Mongery |  85,725.00  |  |  |
| Windows |  72,975.00  |  |  |
| Ramp & Stairs |  366,315.00  |  |  |
| **TOTAL** |  **5,000,000.00**  |  |  |

**2. FURNISHING AND EQUIPPING OF NG-CDF OFFICE**

|  |  |  |  |
| --- | --- | --- | --- |
| **ITEM** | **QUANTITY** | **UNIT COST** | **AMOUNT (KSHS.)** |
| Office Chairs | 17 |  25,096.00  |  426,632.00  |
| Conference Tables | 1 |  169,801.00  |  169,801.00  |
| Conference Chairs | 25 |  25,096.00  |  627,400.00  |
| Steel Waiting Benches | 3 |  30,000.00  |  90,000.00  |
| Work Station | 1 |  40,019.00  |  40,019.00  |
| Coat Hangers | 4 |  5,000.00  |  20,000.00  |
| Steel Cabinets  | 4 |  13,834.00  |  55,336.00  |
| Padlocks | 20 |  2,000.00  |  40,000.00  |
| Curtains | 50 |  5,000.00  |  250,000.00  |
| Laptops | 3 |  41,073.00  |  123,219.00  |
| Desktops | 3 |  86,881.00  |  260,643.00  |
| Printers | 2 |  34,978.00  |  69,956.00  |
| Photocopier | 1 |  200,000.00  |  200,000.00  |
| Water Dispenser | 2 |  13,987.00  |  27,974.00  |
| Refrigerator | 1 |  34,621.00  |  34,621.00  |
| UPS | 3 |  11,567.00  |  34,701.00  |
| Visitors Chairs | 15 |  22,584.00  |  338,760.00  |
| Executive Desk | 3 |  63,646.00  |  190,938.00  |
|  |  | **TOTAL** |  **3,000,000.00**  |

Sincerely,



**Nicholas N. Kimanzi**

**FUND ACCOUNT MANAGER**