



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
CHEPALUNGU CONSTITUENCY.

Email: chepalunguconstituency@cdf.go.ke

P.O BOX 56-20405.SIGOR.

**CHEPALUNGU CONSTITUENCY COMMITTEE MEETING HELD ON 5TH FEBRUARY, 2018 AT
10:00 A.M AT SIGOR CDF OFFICE.**

MEMBERS PRESENT.

1. MILCA KENDUIWO - CHAIRPERSON.
2. FELIX NTUTU- F.A.M
3. PAUL SANG - SECRETARY.
4. CHEBET WINNY - MEMBER.
5. JUSTICE KORIR – MEMBER
6. KETER WELDHINO - MEMBER
7. CAROLINE CHEBET – MEMBER
8. JOSEPH CHIRCHIR - MEMBER
9. PAUL RONO – DISTRICT ACCOUNTANT

AGENDA

1. PRELIMINARIES
2. REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.
3. DRAWING OF 2017/2018 BUDGET FOR PROJECT PROPOSAL.
4. VETTING OF 2017/2018 PROJECT PROPOSALS
5. A.O.B.

MIN 1/02/18 PRELIMINARIES.

The Chairman called the meeting to order .Mrs Chebet Winny was requested to take the lead with a word of prayer.

MIN 2 /02/18: REVIEW CONFIRMATION OF THE PREVIOUS MINUTES.

The secretary read out the previous minutes and was confirmed as the true minutes of the previous meeting.

MIN 3/02/18: DRAWING OF 2017/2018 BUDGET FOR PROJECT PROPOSAL

The NG-CDFC drew the below summary of the project proposals for year 2017/2018 as indicated in the minutes.

NAME OF PROJECT	AMOUNT
Administration / Recurrent	5,208,620.69
Monitoring and Evaluation / Capacity building	2,604,310.34
Bursary	30,383,620.20
Primary School Projects	12,375,000.00
Secondary School projects	10,375,000.00
Emergency	4,568,965.52
Sports Activities	1,736,206.90
Security projects	9,645,386.25
Strategic planning	3,500,000.00
HUBS(CIH)	4,677,027.20
Environment	1,736,206.90
TOTALS	86,810,344

MIN 4/02/18 VETTING OF 2017/2018 PROJECT PROPOSALS

After vetting all project proposals from the constituency the NG-CDFC saw the need to fund the following projects.

Project Name	Activity	Amount Allocated	Status
Employee Salaries	Payment of Staff Salaries and Gratuity	1,298,000.00	NEW
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,003,793.10	NEW
NSSF	Payment of NSSF deductions	90,000.00	NEW
NHIF	Payment of NHIF deductions	54,000.00	NEW
Committee Expenses	Payment of committee siting allowances, transport and conferences	950,000.00	NEW
Goods and Services	Purchase of stationery, printing.	762,827.59	NEW

Committee Expenses	Payment of committee, siting allowances, transport and conferences	500,000.00	NEW
CDFC/PMC Capacity Building	To cater for committee training and awareness	550,000.00	NEW
M&E	monitoring and evaluation of projects	2,604,310.34	NEW
constituency office	renovation of constituency office	3,198,468.25	NEW
Bursary to Colleges	Payment of Bursary to needy students	14,000,000	NEW
Bursary to Universities	Payment of Bursary to needy students	16,383,620	NEW
Simotwet primary school	Construction of one classroom to completion	650,000.00	NEW
Kinyogi primary school	Construction of one classroom to completion	650,000.00	NEW
Chebois primary school	Construction of one classroom to completion	650,000.00	NEW
Mariango primary school	Construction of one classroom to completion	650,000.00	NEW
Masasabei primary school	Construction of one classroom to completion	650,000.00	NEW
Kaplewa primary school	Construction of one classroom to completion	650,000.00	NEW
Tiriryta primary school	Construction of one classroom to completion	650,000.00	NEW
Kipsirat primary school	purchasing of land	650,000.00	NEW
Kamaget primary school	Construction of one classroom to completion	650,000.00	NEW
Ronda primary school	Construction of one classroom to completion	650,000.00	NEW
Kaptumo primary school	Construction of one classroom to completion	650,000.00	NEW
Kataret primary school	Construction of one classroom to completion	650,000.00	NEW
Chesogori primary school	Construction of one classroom to completion	650,000.00	NEW
Kaptwalo primary school	Construction of one classroom to completion	650,000.00	NEW
Simbeiywet primary school	Construction of one classroom to completion	650,000.00	NEW
kamenwo primary school	Construction of one classroom to completion	650,000.00	NEW
Kesosio primary school	Construction of one classroom to completion	650,000.00	NEW
Kapchumbe primary school	Construction of one classroom to completion	650,000.00	NEW
Kaplulukwo primary	Construction of one classroom to	650,000.00	NEW

school	completion		
Kiptenden primary school	Construction of one classroom to completion	650,000.00	NEW
Cheserton primary school	Construction of one classroom to completion	650,000.00	NEW
Mengwet primary school	Construction of one classroom to completion	650,000.00	NEW
Kabolwo day secondary school	Construction of one classroom to completion	650,000.00	NEW
koiyet day sec school	Construction of one classroom to completion	650,000.00	NEW
nyakichiwa secondary school	Construction of one classroom to completion	650,000.00	NEW
Sigor mixed secondary school	Construction of one classroom to completion	650,000.00	NEW
Cheptuonik primary school	Construction of one classroom to completion	650,000.00	NEW
kimenderit day secondary school	Construction of one classroom to completion	650,000.00	NEW
Kimatisio secondary school	Construction of one classroom to completion	650,000.00	NEW
Sogororbei day secondary school	Construction of one classroom to completion	650,000.00	NEW
Roborwo day sec school	Construction of one classroom to completion	650,000.00	NEW
Siongiroi day secondary school	Construction of one classroom to completion	650,000.00	NEW
Kamundugi day sec school	Construction of one classroom to completion	650,000.00	NEW
Masindoni day	Construction of one classroom to completion	650,000.00	NEW
Kabisimba chiefs office	Construction of a chief's office to completion	818,736	NEW
Kiboson chiefs office	Construction of a chief's office to completion.	828,182	NEW
Olbutyo AP post	completion of four (4) units roofing,plastering,doors/windows fittings, floor and painting.	1,200,000	ONGOING
Kamosiro AP post	completion of four (4) units roofing,plastering,doors/windows fittings, floor and painting.	1,200,000	ONGOING
Kapkesosio AP camp	completion of four (4) units roofing,plastering,doors/windows fittings, floor and painting.	1,200,000	ONGOING
Chebunyo AP post	completion of four (4) units roofing,plastering,doors/windows fittings, floor and painting.	1,200,000	ONGOING
Emergency	To cater for any unseen occurrences in the constituency during the	4,568,965.52	NEW

	financial year		
Constituencies Sports Tournament	To cater constituency's sports tournaments and the winning teams/schools to be awarded with trophies, balls and games kits	1,736,206.90	NEW
Strategic planning	Formulating chepalungu work plan for the period 2017-2022.	3,500,000.00	NEW
HUBS(CIH)	Implementation of innovation HUBS in line vision 2030.	4,677,027.20	NEW
Environment	Establishment of tree nurseries in the following schools :kabolwo,simotwet,koiyet,nyakichi wa,sigor,kinyogi,cheptuonik,chebois,mariango,kimenderit,masasabei,Kaplewa,kimatisio,tiriryta,kipsirat,kamaget,Rhonda,kaptumo,sorgorbei,kamunduki,chesogori,kaptwalo,masindoni,simbeiywet,kamenwo,kesosio,kapchumbe,kaplulukwa,koita,kiptenden,cheserton	1,736,206.90	NEW
Total		86,810,344.00	

MIN 6/02/18: A.O.B

There being no other business to transact, the meeting was adjourned.

Minutes confirmed by:



CHAIRPERSON - MILCA KENDUIWO

SIGN.......... DATE 5/2/2018

SECRETARY - PAUL SANG

SIGN.......... DATE 05-02-2018

TO BE ENDORSED BY F.A.M

Name.......... Sign..........