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|  | **NAKURU TOWN EAST CONSTITUENCY** |  |
|  | **NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND** |  |
|  | **2019/2020 PROJECT PROPOSAL** |  |
| **Project Name**  | **Original Cost** | **Cumulative allocation** | **Project activity**  | **Amount Allocated** | **Current Status**  |
| Employees Salaries | 2,720,000.00 | 2,720,000.00 | Payment of staff salaries  | **2,720,000.00** | On-going |
| Gratuity | 1,249,203.00 | 1,249,203.00 | Payment of gratuity | **1,249,203.00** | On-going |
| Goods and Services | 527,000.00 | 527,000.00 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent  | **527,000.00** | On-going |
| Machine maintenance and services | 348,501.76 | 348,501.76 | Payment of machine maintenance and service | **348,501.76** | On-going |
| Office Vehicle Maintenance Expense | 1,500,000.00 | 1,500,000.00 | Maintenance of Office Vehicle | **1,500,000.00** | New |
| Committee Expenses | 1,368,000.00 | 1,368,000.00 | Payment of Committee sitting allowances, transport, conferences. | **1,368,000.00** | On-going |
| Goods and Services | 1,000,000.00 | 1,000,000.00 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | **1,000,000.00** | On-going |
| Committee Expenses | 1,500,000.00 | 1,500,000.00 | Payment of Committee sitting allowances, transport, conferences. | **1,500,000.00** | On-going |
| CDFC/PMC Capacity Building | 1,400,000.00 | 1,400,000.00 | Undertake Training of the PMCs/CDFCs on CDF Related issues | **1,400,000.00** | On-going |
| Emergency  | 7,198,241.38 | 7,198,241.38 | To cater for any unforeseen occurrences in the constituency during the financial year  | **7,198,241.38** | New |
| Sports  | 2,603,389.00 | 2,603,389.00 | Buying of inter Estates Sports Equipment and Trophies @ 400,000.00 Per ward Hiring of inter ward field equipments and vehicles @ 603,389.00 | **2,603,389.00** | New |
| Environment  | 2,603,389.00 | 2,603,389.00 | To support Environmental Project by planting of Trees along along National Government roads (Both sides) within the Constituency as follows;Kiambugo – Nakuru Road -10 KM Kanu Street Road – 2 KM, Muhuro Road – 5 KM, Shadrack Kimalel – Ronald Ngala Road – 2.7 KM, Mombasa – Kinuthia Mbugua Road – 1 KM | **2,603,389.00** | New |
| Bursary Secondary Schools | 30,000,000.00 | 30,000,000.00 | Payment of bursary to needy students in Secondary schools | **30,000,000.00** | New |
| Bursary Tertiary Schools | 11,151,000.00 | 11,151,000.00 | Payment of bursary to needy students in Tertiary institutions. | **11,151,000.00** | New |
| Bondeni Secondary School | 3,000,000.00 | 3,000,000.00 | Putting up a new secondary School – Three Classrooms @ 800,000.00 each – Two Blocks Toilets @ 600,000.00  | **3,000,000.00** | New |
| Office Vehicle | 5,500,000.00 | 5,500,000.00 | Purchase of a New 14 Seater Toyota Hiace Micro bus 2500 CC Turbo Diesel Engine for official duties@ 5,250,000.00 and Motor Insurance @ 250,000.00 | **5,500,000.00** | New |
| Small Scale Industries | 8,650,000.00 | 8,650,000.00 | Small industries leather making machine @ 3,000,000.00 Textile machine @ 2,650,000.00 | **5,650,000.00** | New |
| Purchase of Printing Equipment @ 3,000,000.00 | **3,000,000.00** |
| Nakuru teachers primary | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Nakuru east primary-  | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St. John primary | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Hyrax primary | **250,000.00** | **400,000.00** | Renovation and completion of 4 classroom walls ( painting@ 200,000.00, plastering @ 600,000.00) | **400,000.00** | **NEW** |
| Lenana primary | **1,200,000.00** | **1,200,000.00** | Construction of 6 door ablution block to completion | **1,200,000.00** | **NEW** |
| Kisulisuli pry | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St. Mary’s primary | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Freehold primary | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Umoja primary | **1,600,000.00** | **1,200,000.00** | Construction of 2 classroom to completion | **1,200,000.00** | **NEW** |
| Menengai primary | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St. Theresa’s primary | **800,000.00** | **800,000.00** | Roofing of 4 classrooms (each @200,000.00) | **800,000.00** | **NEW** |
| Nakuru primary | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Kaloleni primary | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Flamingo primary | **800,000.00** | **800,000.00** | Construction of 4 door pit latrine to completion. | **800,000.00** | **NEW** |
| Baharini primary | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Kimathi primary | **6,229,321.80** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Lakeview primary- | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Racetrack primary- | **1,600,000.00** | **1,600,000.00** | Construction of 2 Storyed classrooms to completion | **1,600,000.00** | **NEW** |
| Pangani primary | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Langalanga primary | **800,000.00** | **800,000.00** | Roofing of 5 classrooms @ 650,000.00 and construction of an eating shed @150,000.00 | **800,000.00** | **NEW** |
| Naka primary | **1,600,000.00** | **1,600,000.00** | Construction of 2 classroom to completion | **1,600,000.00** | **NEW** |
| Mirugi kariuki primary | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Nairobi Road primary | **800,000.00** | **800,000.00** | Construction of 4 door teachers’ toilets@ 650,000.00 and one for PWLD @ 150,000.00 to completion. | **800,000.00** | **NEW** |
| Mburu Gichua primary | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Lanet primary | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Bondeni pry | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Crater pry | **800,000.00** | **800,000.00** | Construction of a 3 door pit latrine to completion | **800,000.00** | **NEW** |
| Harambee khalsa | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Jamhuri pry | **800,000.00** | **800,000.00** | Roofing of 7 classrooms | **800,000.00** | **NEW** |
| Kariba Road Pry | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Kenyatta Pry | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Lionhill Pry | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Madaraka Pry | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Ndimu Pry | **800,000.00** | **800,000.00** | Construction of 4 door teachers’ toilets@ 650,000.00 and one for PWLD @ 150,000.00 to completion. | **800,000.00** | **NEW** |
| St Paul’s Pry | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Rhino Pry | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St Xavier’s Pry | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| St Joseph Pry | **800,000.00** | **800,000.00** | Construction of a perimeter wall | **800,000.00** | **NEW** |
| Ngala Special Pry | **2,501,801.50** | **1,200,000.00** | Construction of 2 classrooms  | **1,200,000.00** | **NEW** |
| Pangani special pry | **800,000.00** | **800,000.00** | Construction of a perimeter wall | **800,000.00** | **NEW** |
| Aberdare Ranges Pry Sch | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Proposed Kiratina Primary School | **249,000.00** | **249,000.00** | Title Deed processing fee for Kiratina Primary School land | **249,000.00** | **NEW** |
| MENENGAI HIGH | **1,200,000.00** | **1,200,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) and Administration blocks (Flooring @ 250,000.00 and painting @150,000.00) | **1,200,000.00** | NEW |
| NAKURU DAY SEC | **1,999,550.00** | **800,000.00** | Re-roofing Agriculture Block, Administration block, Workshop Block and Laboratory Block | **800,000.00** | NEW |
| AFRAHA HIGH | **1,991,830.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| FLAMINGO SEC | **1,562,700.00** | **1,200,000.00** | Re-roofing (Asbestos Removal) of School dining hall and 15 Classrooms  | **1,200,000.00** | NEW |
| LANGALANGA SEC | **1,200,000.00** | **1,200,000.00** | Completion of 2 Classrooms | **1,200,000.00** | On-going |
| UPPERHILL MIXED SEC | **1,200,000.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| NAKURU CENTRAL SEC | **1,500,000.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| HILLCREST SEC | **6,500,000.00** | **2,900,000.00** | Construction of two Classrooms  | **1,200,000.00** | NEW |
| ST MARYS GIRLS | **11,280,866.60** | **3,700,000.00** | Completion of administration block, Flooring, Painting, Windowpanes, Ceiling Board and Fixing of Doors | **1,200,000.00** | On-going |
| NAIROBI ROAD | **15,000,000.00** | **2,200,000.00** | Completion of kitchen , to complete Staff hall, Cold room, Changing Room, Working area and Dry store  | **1,200,000.00** | On-going |
| NGALA SEC | **4,212,150.00** | **1,450,000.00** | Construction of 1 boy dormitory | **1,450,000.00** | NEW |
| RHINO SEC | **4,000,000.00** | **2,200,000.00** | Completion of 1 Laboratory | **1,200,000.00** | On-going |
| MARIA VERONICA SEC | **2,265,006.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| KIMATHI SECONDARY SCHOOL | **9,150,456.00** | **1,450,000.00** | Construction of 1 laboratory  | **1,450,000.00** | NEW |
| KIVUMBINI SECONDARY SCHOOL | **2,358,830.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| NAKURU CENTRAL POLICE STATION | **1,000,000.00** | **1,000,000.00** | Reroofing of all offices. | **1,000,000.00** | **NEW** |
| MUGUGA CHIEF’S CAMP | **500,000.00** | **500,000.00** | Construction of a perimeter wall | **500,000.00** | **NEW** |
| **GRAND TOTAL** | **137,367,724.14** |   |