| **No** | **Constituency name** | **Allocation (Kshs.)** | **Compliance to NG-CDF Act and other guidelines** | **Committee’s Recommendations** |
| --- | --- | --- | --- | --- |
| **1.** | **Igembe Central** | Normal Allocation, Kshs.175,361,810  JSS Allocation, Kshs.17,069,083  **Total Allocation, Kshs.192,430,893** | **All proposed projects recommended for approval apart from the following;** | **All proposed projects are recommended for approval apart from the following;** |
| Climate Change and Mitigation Activities, Kshs.3,480,000**-** Purchase, Delivery, Planting and One Month Sustaining of 500 Certified Tree Seedlings Each @ Kshs.240 totalling to Kshs.120,000 per school in 29 Schools | **Pending Approval.**  NG-CDFC to submit a letter for various schools showing that they will maintain and sustain them once planted. |
| Burieruri Secondary School, Kshs.6,000,000**-** Construction of a 700 student’s capacity multipurpose hall in collaboration with Embassy of Japan: Igembe Central NG-CDF contribution: Roofing with steel trusses at ksh.3,000,000: Fixing of doors and windows at ksh.1,000,000, Finishes, internal and external at ksh.1,500,000 and provisional sums such electricity at ksh.500,000. | **Pending approval.**  NG-CDFC to submit a signed MOU/agreement between the school and the Embassy of Japan clearly indicating the contribution by each party and what phase each party would implement in compliance to section 49 of the Act.  The agreement to also incorporate the timelines for implementation of the projects within the provisions of the Act and its attendant regulations  NG-CDFC to submit certified BoQs and drawings for the entire project and separate BoQs for each party  Technical documents to be reviewed by Board’s Technical Officers once received  The estimated cost for the project has been provided as Kshs.15,000,000 |
| Njia boys’ secondary school, Kshs.3,000,000**-** Construction of a 700 student’s capacity multipurpose hall in collaboration with parents: Igembe central contribution: Roofing with steel trusses and walling | **Pending Approval**  NG-CDFC to submit a written agreement between the NG-CDFC and the school specifying the phase to be undertaken by each party and the respective budgetary requirement for each financier.  The agreement to also incorporate the timelines for implementation of the projects within the provisions of the Act and its attendant regulations  The NG-CDFC to further provide proof that the school has raised for its phase  NG-CDFC to submit certified BoQs and drawings for the entire project and separate BoQs for each party  Technical documents to be reviewed by Board’s Technical Officers once received  The estimated cost for the entire project has been provided as Kshs.15,000,000 |
| Kenya Medical Training College-Igembe Central - Construction of a skills laboratory; phase 1; Foundation, walling and roofing – Kshs.3,300,000 | **Pending Approval.**  NG-CDFC to submit certified drawings and BoQs for the entire project  NG-CDFC to clarify the project that is of priority since the mentor institution (Meru campus) was awaiting construction of administration block in order to operationalize the institution (as per the report of Research Division)  NG-CDFC to provide the status of implementation of the one storey block of 6 lecture halls  Technical documents to be reviewed by Board’s Technical Officers once received  Report done by the Research division indicated that the institution had not yet been operationalized due to lack of other crucial facilities ie administration block and skills laboratory  The project has to date received Kshs.36,758,050 for construction of one block of 6 lecture halls.  The estimated cost for the entire project has been provided as Kshs.25,000,000 |
| Kiengu Sub-County Commissioners' Office - Construction of Kiengu Sub-County Commissioner's office comprising of eleven departments with thirty-two rooms: Foundation, walling and roofing – Kshs.10,000,000 | **Pending Approval.**  NG-CDFC to submit concurrence letter from the Kiengu Sub-County Commissioner for the construction of the office. The letter should also confirm availability of land for construction of the office.  NG-CDFC to submit certified drawings and BoQs for the entire project endorsed by the Commissioner  Technical documents to be reviewed by Board’s Technical Officers once received  The estimated cost for the entire project has been provided as Kshs.20,000,000 |
| Akirang’ondu ward-ICT Hub - Installation of one ICT hub at Akirang’ondu ward : Cost of installation(ministry of ICT)=**ksh.1,100,000**, purchase of furniture=(5 executive tables each 20,000=ksh.100,000 and 15 executive chairs each at 10,000=ksh.150,000)**=ksh.250,000**, payment of rent ksh.10,000 per month for 12 months=**ksh.120,000**, payment of Electricity ksh.5,000 per month for 12 months=**ksh.60,000**, Payment of water ksh.5,000 per month for 12 months **=ksh.60,000**, purchase of 15 laptops HP model at ksh.50,000 each ksh.**750,000** and maintenance and repairs charges=**ksh.290,427 – Kshs** 2,630,427 | **Pending Approval.**  To await detailed guidelines from the Ministry of ICT  NG-CDFC to separate administrative cost and development allocation |
| Igembe east ward-ICT Hub - Installation of one ICT hub at Igembe east ward : Cost of installation(ministry of ICT)=**ksh.1,100,000**, purchase of furniture=(5 executive tables each 20,000=ksh.100,000 and 15 executive chairs each at 10,000=ksh.150,000)**=ksh.250,000**, payment of rent ksh.10,000 per month for 12 months=**ksh.120,000**, payment of Electricity ksh.5,000 per month for 12 months=**ksh.60,000**, Payment of water ksh.5,000 per month for 12 months **=ksh.60,000**, purchase of 15 laptops HP model at ksh.50,000 each ksh.**750,000** and maintenance and repairs charges=**ksh.290,427 Kshs** 2,630,427 |