| **No** | **Constituency name**  | **Allocation (Kshs.)** | **Compliance to NG-CDF Act and other guidelines** | **Committee’s Recommendations** |
| --- | --- | --- | --- | --- |
| **1.** | **Moyale** | Normal Allocation, Kshs.192,897,991JSS Allocation, Kshs.8,633,933Total allocation, Kshs.**201,531,924** | **All proposed projects recommended for approval apart from the following;** | **All proposed projects are recommended for approval apart from the following;** |
| Moyale Girls High School, Kshs.100,000**-**Purchase and Planting of 200 drought resistant trees seedlings and fencing around them | **Pending Approval.**Project to await detailed guidelines on climate changeNG-CDFC to submit confirmation letters from the schools that they will manage and sustain the trees once planted |
| St. Marys Mixed Secondary School, Kshs.100,000**-**Purchase and Planting of 200 drought resistant trees seedlings and fencing around them |
| Manyatta Mixed Secondary School, Kshs.100,000**-**Purchase and Planting of 200 drought resistant trees seedlings and fencing around them |
| Dr Guracha Memorial Girls High School, Kshs.100,000**-**Purchase and Planting of 200 drought resistant trees seedlings and fencing around them |
| Moyale NGCDF office ICT Hub, Kshs.**3,369,258 -** construction of ICT Hub Hall with 3 offices @kshs. 2,000,000 and purchase and supply of ICT 13 tables and 13 chairs @200,000. Installation of ICT infrastructure; satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories (Kshs.1,169,257.50) | **Pending approval**Project to await guidelines from the Ministry of ICT |
| Moyale NG- CDF Annex Office-Sololo, Kshs.**1,419,257 -** Installation of ICT infrastructure; satellite antenna, router, digital access kit, and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories (Kshs.1,169,257) purchase and supply of ICT 13 tables and13 chairs @250,000 |
| Moyale NG-CDF office ICT Hub and Sololo ICT Hub, Kshs.380,000 - Payment of the bandwidth expenditure for the 2 sites i.e. Moyale NG-CDF office ICT Hub and Sololo ICT Hub | **Pending approval**Project to await guidelines from the Ministry of IC&DE .Payment of band-with for the ICT hubs is the responsibility of the Ministry of ICT |
| Moyale NG-CDF Motor Vehicle**,** Kshs.3,049,306**-**Additional funds for purchase of toyota land cruiser, japan-heavy duty pickup single cab @kshs 9,679,306 &building of steel frames and Canvas @kshs1,000,000 | **Pending Approval.**NG-CDFC to submit a new quotation for the Motor Vehicle.The vehicle was allocated Kshs.7,630,000 in 2022/23 Financial Year |