| **No** | **Constituency name** | **Allocation (Kshs.)** | **Compliance to NG-CDF Act and other guidelines** | **Committee’s Recommendations** |
| --- | --- | --- | --- | --- |
| **1** | **Saku** | Normal Allocation, Kshs.157,825,629  JSS Allocation, Kshs.3,925,433  **Total Allocation, Kshs.161,751,062** | **All proposed projects recommended for approval apart from the following;** | **All proposed projects are recommended for approval apart from the following;** |
| Climate Change and Mitigation Activities, Kshs.2,400,000**-** Purchase and installation of 3,000 litres capacity plastic water and installation of gutters in 3 classrooms @Ksh 140,000 and Purchase and Planting of 200 drought-resistant tree seedlings @ksh 100,000 in 10 public schools | **Pending Approval.**  Project to await detailed guidelines on climate change  NG-CDFC to submit confirmation letters from the schools that they will manage and sustain the trees once planted |
| Gadamoji High School, Kshs.5,852,000- Purchase and Delivery of a 51-seater school bus | **Pending Approval.**  Approval of the project to await allocation of additional funds to it through a reallocation as indicated in the NG-CDFC’s minutes.  NG-CDFC to submit sample quotations from the dealers  The NG-CDFC indicated that additional Kshs.6,630,000 will be sourced through a reallocation of funds allocated towards purchase of NG-CDFC’s motor vehicle  The estimated cost of the bus is Kshs.12,482,000 |
| Boru Haro Primary School, Kshs.1,675,866- Purchase of laboratory equipment. | **Pending Approval**  NG-CDFC to submit request letter from the school listing the required items and related estimate costs. |