**Project Proposals for 2023/24 Financial Year**

| **No** | **Constituency name** | **Allocation (Kshs.)** | **Compliance to NG-CDF Act and other guidelines** | **Committee’s Recommendations** |
| --- | --- | --- | --- | --- |
|  | **Igembe North** | Normal Allocation, Kshs.175,361,810  JSS Allocation, Kshs.12,605,133  **Total Allocation, Kshs.187,966,943** | **All proposed projects complied apart from the following;** | **All proposed projects recommended for approval apart from the following;** |
| Climate change mitigation activities, Kshs.4,595,500 **-** Buying, delivering and nurturing 350 tree seedlings at Kshs.45,500 per school in 100 schools | **Pending Approval**  Proposed project to await detailed guidelines on climate change |
| Lii General Service Unit Camp, Kshs**.** 3,255,753 **-** Construction to completion of a 4-door toilet and 2 bath rooms with one door preserved for persons with disabilities at Kshs. 1,000,000 and Construction of 3 roomed administration block with armory Phase 1; foundation, walling and lintel level at Kshs. 2,255,753. | **Pending Approval**  NG-CDFC to submit a letter from the Deputy County Commissioner communicating the decision of the Sub County Security Council on the establishment of the facility.  NG-CDFC to submit drawings and the BoQs for the administration block and confirm availability of land |
| Revision Books, Kshs.2,999,701 - Purchase and delivery of 25 English revision text books at Ksh 24,225, 25 Kiswahili revision text books at Ksh 20,100, 25 Math revision text books at Ksh 19,775, 25 Biology revision text books at Ksh 21,300 and 25 Chemistry revision text books at Ksh 21,275 which are not supplied by the ministry of education to various Schools | **Pending Approval.**  NG-CDFC to submit letter from Sub County Education Officer confirming the books are the approved textbooks for the curriculum.  The NG-CDFC has submitted a letter from the DEO confirming that the distribution of the books is fair. |