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| **Manyatta** | Normal Allocation, Kshs.184,129,901  JSS Allocation, Kshs.11,053,883  **Total Allocation, Kshs.**195,183,784 | **All proposed projects complied apart from the following** | ***Entire proposal to pend approval apart from bursary, administration and emergency subject to NG-CDFC allocating adequate funds to complete Nthambo Secondary School tuition block initiated in 2019/20 Financial Year*** |
| Manyatta Seedlings production, Kshs.1,099,443**-** Purchase, delivery, planting and one month sustaining of 6 No Seed beds with certified seedlings in 6No. wards at Kshs.183,240.50 per seed bed. | **Pending Approval**  NG-CDFC to provide information on the management of the seedbeds |
| Kamuthatha Boarding Primary School, Kshs.1,500,000- Purchase of laboratory equipping | **Pending Approval**  NG-CDFC to submit letters from the schools specifying the lab equipment required and the related cost for each item.  The lists should exclude items that are recurrent in nature |
| Embu County Primary School, Kshs.1,500,000- Purchase of laboratory equipping |
| Iveche Primary School, Kshs.1,500,000- Purchase of laboratory equipping |
| Gatoori Primary School, Kshs.1,500,000- Purchase of laboratory equipping |
| Nthambo Secondary School, Kshs.4,600,000 - **Phase 2** Completion of First Floor; Plastering, Tiling, Fixing Doors & Windows, Painting, balustrading and electrical works at Kshs. 2,500,000 and **Phase 3** Construction to completion of a second floor of a complex 2 storey building from 1st slabbing level to completion at Kshs. 2,100,000 on a 2 storied complex building, consisting of a hall with a capacity of 300 persons & a classroom on ground floor; 3 classrooms on First Floor & 2 science laboratories on Second floor. | **Pending Approval**  NG-CDFC to provide technical status report indicating the value of works already done and the value of remaining works including photographs  Board’s technical officers to visit the project aimed at carrying out technical assessment of the remaining works in conjunction with the Sub County Works Officer |
| St. Joseph Ndunda Primary School, Kshs.7,700,000- Completion of one storey building comprising of 2 classrooms on each floor through installation of upper slab, walling of the upper floor, roofing, fixing of doors and windows, electrical works, ramp, plastering and painting. | **Pending Approval**  NG-CDFC to submit certified drawings and BoQs  NG-CDFC to provide information requested by the Board with respect to change of project activities as deliberated on 25th January 2024  The school was allocated Kshs.1,800,000 in 2021/22 for construction of 2 classrooms to completion and Kshs.2,500,000 in 2022/23 F/Y for construction to completion of 2 classrooms with ceramic tiles floor and box profile roofs  The NG-CDFC later requested for change of activity from non storey classrooms to a storey block which is pending approval subject to NG-CDFC specifying the estimated cost of the storey block and providing a plan on how the project would be funded to ensure timely completion |
| Embu Police Station, Kshs.3,300,000- Completion of a Police Administration Block consisting of charge NG'OS pools Office, In charge Line /Discipline Office, In charge Crime Office, General Crime Office, Registry, Reception/OB area, Armory, Exhibit store, Kitchen, Spacious waiting area/ Foyer , 6 No. senior Staffs washrooms, Cells with washrooms furnished with tiles consisting of Juvenile, Mental, Male & Female: Reinforcement cell roofing with concrete flat slab, reinforcement of Armory room with concrete walls & slab, construction to completion of reception desk and Grill , partitioning at the OB reporting area, foul water drainage & Electrical works. | **Pending Approval**  NG-CDFC to submit the variation documents.  The project was initiated in 2018/19 F/Y and has received Kshs.15,00,000 |
| Gatondo Assistant Chief, Ksh. 1,000,000**-** Purchase of an 1/8 piece of land for construction of an Assistant chief office | **Pending Approval**  NG-CDFC to submit land valuation report, certificate of land search and a copy of title deed |
| Kithegi Chiefs Office, Ksh. 900,000**-** Purchase of an 1/8 piece of land for construction of an Assistant chief office |
| Manyata Technical & Vocational College, Kshs 5,240,720 - Levelling and designing of the front yard of the institution size of an acre by Excavation of site, trimming and compact, quarry dust bedding to receive heavy duty precast concrete paving blocks, precast concrete kerbs and channels, lay and joint 600x600x50mm p.c.c slabs to footpaths and Cabro Paving – | **Pending Approval**  NGCDFC to submit certified BOQs for the project |
| Kairuri Resource Centre digital Hub**,** Ksh. 2,410,000- Installation of one ICT hub at Kairuri Resource Centre: Cost of installation (ministry of ICT)=ksh.1,100,000, purchase of furniture(5 tables each 20,000=ksh.100,000 and 20 chairs each at 5,000=ksh.100,000)= payment of Electricity ksh.5,000 per month for 12 months=ksh.60,000, Payment of water ksh.5,000 per month for 12 months =ksh.60,000, purchase of 15 laptops HP model at ksh.50,000 each ksh.750,000 , Hire of security @ 20,000 per Month for 12 Months @Kshs 240,000 | **Pending Approval**  NG-CDFC to await further clarification from the ministry of ICT |
| Kanorori ICT Hub, Ksh.560,000- Purchase of furniture (5 tables each 20,000=ksh.100,000 and 20 chairs each at 5,000=ksh.100,000); payment of Electricity ksh.5,000 per month for 12 months=ksh.60,000, Payment of water ksh.5,000 per month for 12 months =ksh.60,000, Hire of security Personnel @ Kshs 20,000 for 12 Months= 240,000 | **Pending Approval**  NG-CDFC to await further clarification from the ministry of ICT |