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| **North Horr** | Normal Allocation, Kshs.175,361,810  JSS Allocation, Kshs.3,023,883  **Total Allocation, Kshs.178,385,693** | **All proposed projects complied apart from the following** | **All proposed projects recommended for approval apart from the following;** |
| Turbi Girls Secondary School, Kshs.200,000- Supply and Delivery of Laboratory Equipment with Apparatus | **Pending Approval**  NG-CDFC to submit letters from the schools specifying the lab equipment required and the related cost for each item.  The lists should exclude items that are recurrent in nature . |
| Kalacha girls High School, Kshs.200,000- Supply and Delivery of Laboratory Equipment with Apparatus |
| Russo Mixed Day Secondary School, Kshs.200,000- Supply and Delivery of Laboratory Equipment with Apparatus |
| Hon Umuro Isacko Secondary School, Kshs.200,000- Supply and Delivery of Laboratory Equipment with Apparatus |
| Maikona Girls Secondary School, Kshs.200,000- Supply and Delivery of Laboratory Equipment with Apparatus |
| North Horr Boys Secondary School, Kshs.200,000- Supply and Delivery of Laboratory Equipment with Apparatus |
| North Horr Girls Secondary School, Kshs.200,000- Supply and Delivery of Laboratory Equipment with Apparatus |
| Chalbi High School, Kshs.200,000- Supply and Delivery of Laboratory Equipment with Apparatus |
| Dukana High School, Kshs.200,000- Supply and Delivery of Laboratory Equipment with Apparatus |
| North Horr Girls Secondary School, Kshs.900,000- Installation of ICT equipment – digital learning – Provision of 35 Tablet and other equipment | **Pending approval.**  NG-CDFC to provide more information on the proposed project |
| Dukana Police Line, Kshs.2,500,000- Completion of administration block comprising of Officer Commanding Police Division office (OCPD), Officer Commanding Station office (OCS), store and Reception **Phase 2**: Fully equipped with 10 chairs, 10 table, 4 cabinets and drawers at Kshs. 500,000, Internal and external finishes - plastering works, doors, windows and painting at Kshs. 2,000,000.00 | **Pending Approval.**  NG-CDFC to submit contract documents |
| Forolle Police Station, Kshs.2,500,000-Fencing to completion of 1,500 metres with metallic posts, chain-link and barbed wire. | **Pending Approval**  NG-CDFC justify need for additional funds since the cost estimate as per the certified BoQs from the Sub County Works Officer is Kshs,1,798,000 |
| Burgabo Primary School, Kshs.4,400,000 - Construction to completion of 2 classrooms | **Pending Approval**  Technical documents submitted to be reviewed by Board’s technical officers  In 2022/23 F/Y, the cost for construction of one classroom was Kshs.1,580,000 but has been revised to Kshs.2,200,000 which is an increase by Kshs.620,000 |
| Dhemo Primary School, Kshs.4,400,000 - Construction to completion of 2 classrooms |
| Gandille Primary School, Kshs.4,400,000 - Construction to completion of 2 classrooms |
| Elbeso Primary School, Kshs.4,400,000 - Construction to completion of 2 classrooms |
| Helmer girls Junior Secondary School, Kshs.2,200,000 - Construction to completion of one classroom |
| North Horr Youth Centre, Kshs.2,600,000-Construction to completion of ICT Hub in North Horr town | **Pending approval.**  Project to await detailed guidelines from the Ministry of IC&DE  NG-CDFC to submit land ownership documents of the sites where the project will be implemented. |
| Maikona Youth Centre, Kshs.2,600,000-Construction to completion of ICT Hub in North Horr town |
| North Horr technical and vocational college, Kshs.4,700,000- Proposed conversion of classroom hall to jitume centre. |