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| **Mbeere North** | Normal Allocation, Kshs.157,825,629JSS Allocation, Kshs.8,882,133**Total Allocation, Kshs.166,707,762** |  | ***Entire proposal to pend approval apart from bursary, administration and emergency subject to NG-CDFC addressing the issues raised with respect to;**** ***Riandu Police Post which has been ongoing since 2017/18 Financial Year;***
* ***Siakago Boys Secondary School adm block which has been ongoing since 2019/20 Financial Year***
* ***Karangara Secondary School adm block which has been ongoing since 2020/21 Financial Year***
* ***Gitiburi Secondary School adm block which has been ongoing since 2019/20 Financial Year***
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| Riandu Police Post, Kshs.500,000 - Completion of Seven Roomed Police Post; electrical works, painting and shutting | **Pending approval**NG-CDFC to submit Contract documents and valuation report of the project. The documents should be reviewed by Board’s technical officersBoard’s technical officers to visit the project aimed at carrying out technical assessment of the remaining works in conjunction with the Sub County Works OfficerThe project was initiated in 2017/18 and as at 2022/23 Financial Year, it had received Kshs.6,200,000In 2022/23 F/Y, the NG-CDFC allocated additional Kshs.800,000 for plastering, flooring, electrical, painting and shuttingThe project was approved conditionally subject to NG-CDFC submitting valuation of remaining works and contract documents after it was observed that the cost estimates provided kept changing each financial year.In 2020/21, the cost estimate was Kshs.4.5 million, in 2022/23, the cost estimate moved to Kshs.9 million, in 2023/24, the cost estimate has changed to Kshs.7.5 million |
| Siakago Boys Secondary School, Kshs.5,000,000- Completion of a thirteen roomed storied Administration Block: flooring and tiling of both ground and first floor, electricals, civil works and painting | **Pending Approval.**NG-CDFC to submit valuation report for the remaining works and contract documents. The documents should be reviewed by Board’s technical officersBoard’s technical officers to visit the project aimed at carrying out technical assessment of the remaining works in conjunction with the Sub County Works OfficerThe project was initiated in 2019/20 F/Y and had upto 2021/22 F/Y received Kshs.9 millionThe estimated cost of the project has been provided as Kshs.14 million |
| Karangare Secondary School - Renovation to completion of the school 300 student capacity multipurpose hall roof by replacing the timber roof with metallic one, Kshs.2,000,000 | **Pending Approval**NG-CDFC to address issues raised by the Board in 2022/23 Financial Year with respect to Karangare Secondary School administration block before prioritizing another project in the school. Board’s technical officers to visit the project aimed at carrying out technical assessment of the remaining works in conjunction with the Sub County Works OfficerKarangare Secondary School was allocated Kshs.3,000,000 in 2020/21 Financial Year for construction of a seven roomed Administration block to roofing level. The cost estimate then was indicated as Kshs.4,000,000. In 2021/22, the project was allocated Kshs.1 million towards completion of the adm block (fixing metallic windows & doors, plastering, flooring, ceiling, painting and electrical works)However, in 2022/23 F/Y, the NG-CDFC allocated additional Kshs.1 million for completion of the seven roomed Administration block: Plastering, flooring, shutting and painting. The proposal was approved conditionally subject to NG-CDFC submitting valuation report for the remaining works and contract documents. The NG-CDFC is yet to submit this information but has proposed to fund another project in the school. |
| Gitiburi Secondary School - Renovation to completion of the school 100 student capacity dormitory by finishing the walling from lintel level, roofing, shutting, flooring, plastering and painting- Kshs.2,000,000 | **Pending Approval.**NG-CDFC to address issues raised by the Board in 2022/23 Financial Year with respect to Gitiburi Secondary School administration block before prioritizing another project in the school. Board’s technical officers to visit the project aimed at carrying out technical assessment of the remaining works in conjunction with the Sub County Works OfficerGitiburi Secondary School was allocated Kshs.1,500,000 in 2019/2020 Financial Year for construction of a five roomed Administration Block to roofing level. The cost estimate then was indicated as Kshs.2,000,000. In 2020/21, the project was allocated Kshs.2,500,000 towards completion of the adm block (Walling, plastering, flooring, fixing doors and windows, painting, electrical installation) and the cost estimate moved to Kshs.4,500,000In 2021/22, the project was allocated Kshs.1,500,000 for completion (fixing of metallic windows & doors, plastering, flooring, ceiling, painting, electrical works and an additional extension of an ablution block comprising of five door modern toilets with one unit for Persons With Disability and urinal) In 2022/23 F/Y, the NG-CDFC allocated additional Kshs.500,000 for completion of a seven roomed Administration Block: fixing of interior doors, electrical works, and installation of 200 litres bio digester, glazing and painting. The proposal was approved conditionally subject to NG-CDFC submitting valuation report for the remaining works and contract documents. The NG-CDFC is yet to submit this information but has proposed to fund another project in the school. |
| Kamwaa Secondary School, Kshs.1,000,000 - Completion of a sixty-bed capacity Dormitory: electrical, shutting and painting  | **Pending approval**NG-CDFC to submit contract documents/valuation report for the remaining works.Board’s technical officers to visit the project aimed at carrying out technical assessment of the remaining works in conjunction with the Sub County Works OfficerThe project was first proposed in 2018/19 F/Y with an allocation of Kshs.1,000,000. In 2020/21 the project was allocated additional Kshs.1,500,000 for completion of a 60 bed Dormitory walling above lintel roofing, painting, flooring and electrical installation. The cost estimate was provided as Kshs.2,500,000In 2022/23 F/Y, the project was allocated Kshs.1,000,000 as additional funds for construction of a sixty bed capacity Dormitory: Plastering, flooring, electrical, shutting and painting. The cost estimate moved to Kshs.3,500,000 |
| Schools Education Day, Kshs.1,500,000- To organize and invite motivational speakers and educationists to open education day to talk and motivate the students gearing up to improved academic performance | **Pending approval**NG-CDFC to provide breakdown of cost of the activities to be undertakenThe proposed activities should exclude expenditure items that are recurrent in nature and those that amount to personal award |
| NG-CDF Office, Kshs.984,840- Purchases of Seven New laptops;1. Three (3) No. HP Envy x360 intel core 17, 13.3” FHDOLED Touch Screen \*GB RAM, %! @ GB SSD

Four (4) No. Lenovo Idea Pad 1 Laptop Core i5 8GB RAM, 512 GB SSD | **Pending Approval.**NG-CDFC to justify the need for seven (7) laptops |
| Makunguru Primary School, Kshs.2,500,000 - Construction to completion of a five roomed administration block | **Pending Approval**NG-CDFC to submit certified drawings and BoQs |
| Mbeere North NG-CDF office ICT Hub, Kshs.1,670,000 - Installation of Satellite Dish plus acquisition and provision of internet equipment | **Pending Approval**Project to await guidelines from the Ministry of IC & DE |
| NG-CDF Office, Kshs.6,106,439 - Extension of NG-CDF Office by construction to completion of a board room, registry office and public washrooms (three door toilets for ladies, one of which is for PWDs, three door toilets for gents one of which is for PWDs plus urinal). | **Pending Approval**NG-CDFC to provide breakdown of cost for each activity and provide certified drawings and BoQs |