1. **INCOMPLETE DEVOLVED PROJECTS**

**COUNTY: NYERI**

**CONSTITUENCY NAME: MATHIRA**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Location** |  | **Name Of The Project** | **Scope Of Work To Be Done (Pending Activities To Be Clearly Indicated)** | **Project Cost (As Per Works Officers’ Certified Estimates** | **Cost Of Project Completion (Certified)** | **Cumulative Expenditure To Date (Certified)** | **Capacity** | **% Of**  **Complition** | **Current Status Of The Project** | **Remarks** |
| Kirimukuyu Ward |  | Gatiko Dispensary | Plastering, Fixing Door & Windows, Painting  Sanitation Block  Electrical works, plumbing works,  Basic equipment’s  Furniture’s | 4,000,000 | 4,000,000 | 2,500,000 | 50-60 | 60% | The structure is partially complete | Dispensary is not operational |
| Ruguru Ward |  | Chieni Dispensary | Mechanical i.e. water connection and septic tank, electrical connection from the main source.  Sanitation Block  Basic Equipment & furniture’s | 4,000,000 | 1,500,000 | 3,500,000 | 30-40 patients | 90% | Dispensary structure complete ready for use. Need extra Sanitation block | Dispensary is operational but some minor works are remaining |
| Magutu Ward |  | Gathehu Dispensary | Abolition block, maintenance on electrical works, fencing and gate.  Basic Equipment  Furniture | 2,500,000 | 1,000,000 | 1,450,000 | 20-25 | 70% | Complete only equipment’s remaining | The dispensary is operating but require funding to basic necessities |
| Iriaini Ward |  | Kangocho Dispensary  (maternity unit) | Plastering And Painting  Electrical works, mechanical works and  Basic equipment’s  Furniture’s | 3,000,000 | 2,500,000 | 1,580,000 | 10-15 | 55% | Structure partially complete | Building not complete |
| Konyu ward |  | Ndimai-ni dispensary  (maternity unit) | Connection electricity and water from the main source  Maternity beds  Basic equipment’s | 5,000,000 | 1,500,000 | 3,300,000 | 20-25 | 80% | Construction of maternity | Building ready for commissioning.Martenity beds and other equipments required |
| Kirimukuyu |  | Kaiyaba dispensary | Electrical and mechanical works not done  Basic equipment  Furniture’s  Sanitation block | 2,000,000 | 2,000,000 | 800,000 | 45-50 | 60% | Major built works done | Building not complete |
| Kirimukuyu ward |  | Karogoto Dispensary | Electrical, mechanical, fittings Finishes, and painting not done, basic equipment’s | 4,000,000 | 2,500,000 | 1,700,000 | 30-40 | 40% | Roofing, wall plastering, fixing doors & windows. | Project not complete |
| Kirimukuyu ward |  | Gachuiro dispensary  (staff house) | Electricatical, mechanical, fittings, finishes, and painting | 2,500,000 | 1,000,000 | 1,700,000 | 3 staffs | 70% | Substructure complete, major build works complete, windows and doors partially done. | Staff house incomplete. |
| Iriaini ward |  | Kiaruhiu Polytechnic | Basic Equipment  Furniture &  Sanitation Block | 4,000,000 | 2,000,000 | 2,000,000 | 30-40 | 95% | Classroom, sheds,& strong room complete | Complete but not operating due to lack of major necessity |
| Irianin ward |  | Mururu-ini Polytechnique | Electrical and mechanical connection from the main source, Fencing and gate, Basic Equipment and  Furniture | 3,000,000 | 1,500,000 | 2,500,000 | 40-50 | 85% | Main built works complete | Building is complete but require necessary fittings and equipments |
| Kirimukuyu |  | Thamaru youth polytechnic | Water connection and mechanical fittings, electrical connection  Basic Equipment  Furniture  &sanitation block | 2,500,000 | 2,500,000 | 1,300,000 | 50-60 | 80% | Project partially complete | Polytechnic still requires necessary fittings and equipments |
| Magutu |  | Kamunyuini Polytechnic | Equipment  Furniture &  Sanitation Block | 5,000,000 | 2,500,000 | 4,400,000 | 70 -100 | 80% | Project complete but no equipment’s & sanitation block | Complete, operational but require basic necessities |
| Konyu ward |  | Gachuku Polytechnic | Water connection from the main source,  Sanitation Block | 3,000,000 | 500,000 | 2,000,000 | 30-40 | 90% | Project complete but requires additional sanitation block | Project is operational but requires basic necessities |
| Kirimukuyu |  | Mung’aria Polytechnic | Equipment’s  Furniture & sanitation block | 2,500,000 | 2,500,000 | 350,000 | 60-70 | 15% | Construction work complete but requires equipment’s | Equipments lacking |