1. **INCOMPLETE DEVOLVED PROJECTS**

**COUNTY: NYERI**

**CONSTITUENCY NAME: MATHIRA**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Location**  |  | **Name Of The Project**  | **Scope Of Work To Be Done (Pending Activities To Be Clearly Indicated)** | **Project Cost (As Per Works Officers’ Certified Estimates** | **Cost Of Project Completion (Certified)** | **Cumulative Expenditure To Date (Certified)** | **Capacity**  | **% Of****Complition**  | **Current Status Of The Project** | **Remarks** |
| Kirimukuyu Ward  |  | Gatiko Dispensary  | Plastering, Fixing Door & Windows, Painting Sanitation BlockElectrical works, plumbing works,Basic equipment’s Furniture’s  | 4,000,000 | 4,000,000 | 2,500,000 | 50-60 | 60% | The structure is partially complete  | Dispensary is not operational |
| Ruguru Ward  |  | Chieni Dispensary  | Mechanical i.e. water connection and septic tank, electrical connection from the main source. Sanitation Block Basic Equipment & furniture’s  | 4,000,000 | 1,500,000 | 3,500,000 | 30-40 patients  | 90% | Dispensary structure complete ready for use. Need extra Sanitation block  | Dispensary is operational but some minor works are remaining  |
| Magutu Ward  |  | Gathehu Dispensary  | Abolition block, maintenance on electrical works, fencing and gate.Basic EquipmentFurniture  | 2,500,000 | 1,000,000 | 1,450,000 | 20-25  | 70% | Complete only equipment’s remaining  | The dispensary is operating but require funding to basic necessities  |
| Iriaini Ward  |  | Kangocho Dispensary(maternity unit)  | Plastering And Painting Electrical works, mechanical works andBasic equipment’s Furniture’s | 3,000,000 | 2,500,000 | 1,580,000 | 10-15 | 55% | Structure partially complete  | Building not complete  |
| Konyu ward  |  | Ndimai-ni dispensary (maternity unit) | Connection electricity and water from the main sourceMaternity beds Basic equipment’s  | 5,000,000 | 1,500,000 | 3,300,000 | 20-25 | 80% | Construction of maternity  | Building ready for commissioning.Martenity beds and other equipments required |
| Kirimukuyu  |  | Kaiyaba dispensary  | Electrical and mechanical works not done Basic equipment Furniture’s Sanitation block  | 2,000,000 | 2,000,000 | 800,000 | 45-50 | 60% | Major built works done  | Building not complete |
| Kirimukuyu ward  |  | Karogoto Dispensary  | Electrical, mechanical, fittings Finishes, and painting not done, basic equipment’s  | 4,000,000 | 2,500,000 | 1,700,000 | 30-40 | 40% | Roofing, wall plastering, fixing doors & windows. | Project not complete  |
| Kirimukuyu ward  |  | Gachuiro dispensary (staff house) | Electricatical, mechanical, fittings, finishes, and painting  | 2,500,000 | 1,000,000 | 1,700,000 | 3 staffs  | 70% | Substructure complete, major build works complete, windows and doors partially done.  | Staff house incomplete. |
| Iriaini ward  |  | Kiaruhiu Polytechnic | Basic EquipmentFurniture & Sanitation Block | 4,000,000 | 2,000,000 | 2,000,000 | 30-40 | 95% | Classroom, sheds,& strong room complete  | Complete but not operating due to lack of major necessity  |
| Irianin ward  |  | Mururu-ini Polytechnique  | Electrical and mechanical connection from the main source, Fencing and gate, Basic Equipment andFurniture  | 3,000,000 | 1,500,000 | 2,500,000 | 40-50 | 85% | Main built works complete  | Building is complete but require necessary fittings and equipments  |
| Kirimukuyu  |  | Thamaru youth polytechnic | Water connection and mechanical fittings, electrical connectionBasic Equipment Furniture &sanitation block | 2,500,000 | 2,500,000 | 1,300,000 | 50-60 | 80% | Project partially complete  | Polytechnic still requires necessary fittings and equipments |
| Magutu  |  | Kamunyuini Polytechnic | EquipmentFurniture & Sanitation Block | 5,000,000 | 2,500,000 | 4,400,000 | 70 -100 | 80% | Project complete but no equipment’s & sanitation block | Complete, operational but require basic necessities  |
| Konyu ward  |  | Gachuku Polytechnic  | Water connection from the main source,Sanitation Block | 3,000,000 | 500,000 | 2,000,000 | 30-40  | 90% | Project complete but requires additional sanitation block | Project is operational but requires basic necessities  |
| Kirimukuyu  |  | Mung’aria Polytechnic | Equipment’sFurniture & sanitation block  | 2,500,000 | 2,500,000 | 350,000 | 60-70 | 15% | Construction work complete but requires equipment’s  | Equipments lacking |