

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 275

Constituency Name DAGORETI NORTH

County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0047-275-2110000-100-2021-2022-1	Payment of salaries for 6 staff members	New Project	2,415,000.00
Gratuity	4-0047-275-2110000-100-2021-2022-2	Payment of staff gratuities for 6 staff	New Project	1,085,000.00
NHIF	4-0047-275-2120201-100-2021-2022-3	Payment of NHIF deductions	New Project	120,000.00
NSSF	4-0047-275-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	48,000.00
Goods and Services	4-0047-275-2210000-100-2021-2022-5	Funds for purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence.	New Project	2,850,545.29
Committee allowances	4-0047-275-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,706,787.45
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

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POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 275

Constituency Name DAGORETI NORTH

County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0047-275-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence	New Project	976,991.00
Committee allowances	4-0047-275-2210802-111-2021-2022-2	Funds for payment of Committee sitting allowances, transport, conferences	New Project	975,000.00
Capacity Building	4-0047-275-2210700-111-2021-2022-3	Undertake Training of the PMCs/NGCDFs on NG-CDF Related issues	New Project	2,160,675.37
TOTAL:				4,112,666.37

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 275

Constituency Name DAGORETI NORTH

County Nairobi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 34,273,117.73 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0047-275-2640101-103-2021-2022-1	Funds for payment of bursary to needy students in secondary schools.	New Project	17,000,000.00
Bursary Tertiary Education	4-0047-275-2640102-103-2021-2022-2	Funds for payment of bursary to needy students in tertiary institutions.	New Project	17,273,117.73
TOTAL:				34,273,117.73

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 275

Constituency Name DAGORETI NORTH

County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-275-2640200-101-2021-2022-1	Funds to cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

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DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 275

Constituency Name DAGORETI NORTH

County Nairobi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

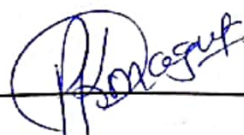
Financial year 2021-07-01 to 2022-06-30

Original Cost 52,627,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kileleshwa Primary School	4-0047-275-2630204-104-2021-2022-1	Renovation of roof on 4 classrooms(Remove asbestos material and replace with 32 gauge iron sheets)-Ksh 2,500,000 ii) Renovation of Boys and Girls toilets 10 doors (hack the floors, tiling, painting, repair broken doors, windows) Kshs.1,500,000	New Project	4,000,000.00
Muthangari Primary School	4-0047-275-2630204-104-2021-2022-2	i)Rehabilitation of roof to 10 classroom block (replace old iron sheets with new ones including purlins and trusses) Ksh-4,000,000.00ii) Supply of 200 Lockers with chairs@6,250 Ksh 1,250,000.00	New Project	5,250,000.00
St. Georges Primary school	4-0047-275-2630204-104-2021-2022-3	Rehabilitation of 500 students capacity school hall (hacking, screeding, tiling, ceiling and electrical repair	New Project	3,000,000.00
Dagoretti Muslim Primary School	4-0047-275-2630204-104-2021-2022-4	i) Renovation of 6 Classrooms (hacking,screeding,fixing tiles on floors>window& door repairs, roof repair and painting works,new iron sheets for 2 classrooms)	New Project	4,000,000.00
Kawangware Primary School	4-0047-275-2630204-104-2021-2022-5	i) Renovation of 6 Classrooms(hacking,screeding,fixing tiles on	New Project	5,687,500.00



National Government Constituencies Development Fund
Fourth Schedule Report

		floors, window & door repairs, roof repair and painting works) Ksh-3,500,000.00ii) Supply of 350 Desks@6,250 Ksh-2,187,500.00		
Riruta HGM Primary School	4-0047-275-2630204-104-2021-2022-6	i)Renovation of school entrance pathway 100m long by 3 metres wide (excavation, spread and compact hardcore material, installation of cabro Ksh.3,000,000.00 ii) Rehabilitation of lower classes parade grounds 40 by 50 metres (clearing the ground, excavation, levelling, laying of paving slabs) Ksh. 3,500,000.00	New Project	6,500,000.00
Gatina Primary School	4-0047-275-2630204-104-2021-2022-7	i)Construction of a perimeter wall separating the playfield and the school 200m with a gate(clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	New Project	4,500,000.00
Lavington Primary School	4-0047-275-2630204-104-2021-2022-8	Removal of asbestos roofing material for 3 classrooms and replace with new iron sheets including purlins and trusses	New Project	2,000,000.00
State House Primary School	4-0047-275-2630204-104-2021-2022-9	i)Renovation of 300 capacity dining hall (screeding, tiling of floors, window & door repairs, roof repair and painting works)	New Project	2,000,000.00
Nairobi Primary School	4-0047-275-2630204-104-2021-2022-10	Construction of a perimeter wall 150m(clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	New Project	3,000,000.00
Kilimani primary	4-0047-275-2630204-104-2021-2022-11	Supply of 350 Lockers with chairs@6,250	New Project	2,187,500.00
Milimani Primary School	4-0047-275-2630204-104-2021-2022-12	i)Renovation of 4 classrooms and 6 door toilets(screeding, tiling of floors, window & door repairs, roof repair and painting works) Ksh 4,900,000.00ii)Rehabilitation of parking bay 50 square meters excavation, levelling, laying of cabro stones and fixing road cabs) Ksh 3,727,000.00iii)Supply of 300 lockers and chairs@6,250 Ksh 1,875,000.00	New Project	10,502,000.00
TOTAL:				52,627,000.00

Person completing form

SIGNATURE:

Paul Kiprang Magut

DATE:

28, 9, 2021

NAME:

PAUL KIPRANG MAGUT

POSITION:

SFOO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 275

Constituency Name DAGORETI NORTH

County Nairobi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

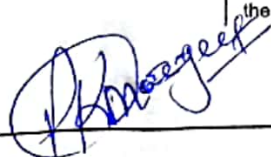
Financial year 2021-07-01 to 2022-06-30

Original Cost 23,175,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
State House girls High School	4-0047-275-2630205-104-2021-2022-1	i)Construction of Perimeter wall 275M(clearing the bush, cutting of trees,removing cotton soil, excavation,foundation works, walling, keying and capping) Ksh 5,900,000.00ii)Removal of asbestos material from 3 classrooms and replacing with new Iron sheets including purlins and trusses Kshs.2,400,000.00	New Project	8,300,000.00
Precious Blood School Riruta	4-0047-275-2630205-104-2021-2022-2	i)Renovation of 4 girls hostels with 3 floors each painting, repair of ceiling and electrical repairs Ksh 3,475,000.00ii) Removal of asbestos material from 3 classrooms and replacing with new iron sheets Ksh 2,000,000.00	New Project	5,475,000.00
Nairobi Millimani Secondary School	4-0047-275-2630205-104-2021-2022-3	Rehabilitation of roof to 10 classrooms(remove roof tiles and replace with iron sheets including purlins and trusses)	New Project	4,400,000.00
St. Georges Girls Secondary School	4-0047-275-2630205-104-2021-2022-4	Construction of a 400 capacity Girls dormitory (The project is co-funded by the school and the NG-CDF. Funds shall be utilized in the first phase of the project, being ground floor i.e clearing of the ground, excavation works,	New Project	5,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

	foundation and walling)		
TOTAL:			23,175,000.00

Person completing form

SIGNATURE:

P. B. Magut

DATE:

28.9.2021

NAME:

Peter Kiplangat Magut

POSITION:

S.F.O.O

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 275

Constituency Name DAGORETI NORTH

County Nairobi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kileleshwa chiefs office station	4-0047-275-2640507-113-2021-2022-1	-Expansion of the office to accommodate three more offices Ksh 1,646,000.00-Purchase of office furniture 6 chairs @ 9,000 and 1 table @ 35,000.00, total Ksh 89,000.00 -Connection of toilets to the main sewer line Ksh 250,000.00-Repair of the main front gate Ksh 15,000.00	New Project	2,000,000.00
TOTAL:				2,000,000.00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 275

Constituency Name DAGORETI NORTH

County Nairobi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,777.58 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0047-275-2640509-112-2021-2022-1	Funds to Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

P. Kipsang Magut

DATE:

28, 9, 2021

NAME:

P. Kipsang Magut

POSITION:

S.F.O.O

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 275

Constituency Name DAGORETI NORTH

County Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental Activities	4-0047-275-2640510-110-2021-2022-1	Construction of Students Water Points and Piping @ Ksh.456,962.93 per school for 6 schools, namely Kilimani primary, Milimani primary, State house primary, St. Georges primary, Kileleshwa primary, Dagoretti Muslim primary.	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION: