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|  | **NAKURU TOWN EAST CONSTITUENCY** | | | |  |  |
|  | **NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND** | | | |  |  |
|  | **2019/2020 PROJECT PROPOSAL CODE LIST** | | | |  |  |
| **Project Name** |  | **Original Cost** | **Cumulative allocation** | **Project activity** | **Amount Allocated** | **Current Status** |
| **ADMINISTRATION** |  |  |  |  |  |  |
| Employees Salaries | 4-032-176-2110000-100-2019/2020-001 | 2,720,000.00 | 2,720,000.00 | Payment of staff salaries | **2,720,000.00** | On-going |
| Gratuity | 4-032-210000-100-2019/2020-002 | 1,249,203.00 | 1,249,203.00 | Payment of gratuity | **1,249,203.00** | On-going |
| Goods and Services | 4-032-176-2210000-100-2019/2020-003 | 527,000.00 | 527,000.00 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent | **527,000.00** | On-going |
| Machine maintenance and services | 4-032-176-2210000-100-2019/2020-004 | 348,501.76 | 348,501.76 | Payment of machine maintenance and service | **348,501.76** | On-going |
| Office Vehicle Maintenance Expense | 4-032-176-2220101-100-2019/2020-004 | 1,500,000.00 | 1,500,000.00 | Maintenance of Office Vehicle | **1,500,000.00** | New |
| Committee Expenses | 4-032-176-2210802-100-2019/2020-005 | 1,368,000.00 | 1,368,000.00 | Payment of Committee sitting allowances, transport, conferences. | **1,368,000.00** | On-going |
| **MONITORING AND EVALUATION** |  |  |  |  |  |  |
| Goods and Services | 4-032-176-2210000-11-20192020-001 | 1,000,000.00 | 1,000,000.00 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | **1,000,000.00** | On-going |
| Committee Expenses | 4-032-176-2210802-111-2019/2020-002 | 1,500,000.00 | 1,500,000.00 | Payment of Committee sitting allowances, transport, conferences. | **1,500,000.00** | On-going |
| CDFC/PMC Capacity Building | 4-032-176-2210700-111-20192020-003 | 1,400,000.00 | 1,400,000.00 | Undertake Training of the PMCs/CDFCs on CDF Related issues | **1,400,000.00** | On-going |
| Emergency | 4-032-176-26402000-101-2019/2020-001 | 7,198,241.38 | 7,198,241.38 | To cater for any unforeseen occurrences in the constituency during the financial year | **7,198,241.38** | New |
| Sports | 4-032-176-2640509-112-2019/2020-001 | 2,603,389.00 | 2,603,389.00 | Carry out sports tournaments in 5 wards each @ 400,000.00  The winning teams/schools to be awarded with trophies, balls, and games kits @ 603,389.00 | **2,603,389.00** | New |
| Environment | 4-032-176-2640510-110-2019/2020-001 | 2,603,389.00 | 2,603,389.00 | To support Environmental Project by planting of Trees along a long National Government roads (Both sides) within the Constituency as follows; | **2,603,389.00** | New |
| Kiambogo – Nakuru Road 10 KM @ 123,917.00 per KM |
| Kanu Street Road – 2 KM @ 123,917.00 per KM |
| Shadrack Kimalel – Ronald Ngala Road – 2.7 KM, @ 123,917.00 per KM |
|  |
| Mombasa – Kinuthia Mbugua Road – 1 KM @ 123,917.00 per KM |
| Muhuro Road – 5 KM  @ 123,917.00 per KM |
| Bursary Secondary Schools | 4-032-176-2640101-103-2019/2020-001 | 30,000,000.00 | 30,000,000.00 | Payment of bursary to needy students in Secondary schools | **30,000,000.00** | New |
| Bursary Tertiary Schools | 4-032-176-2640102-103-2019/2020-002 | 11,151,000.00 | 11,151,000.00 | Payment of bursary to needy students in Tertiary institutions. | **11,151,000.00** | New |
| Bondeni Secondary School | 4-032-176-2630205-104-2019/2020-001 | 3,000,000.00 | 3,000,000.00 | Putting up a new secondary School – Three Classrooms @ 800,000.00 each – 6 doors pit latrine toilets @ 600,000.00 | **3,000,000.00** | New |
| Office Vehicle | 4-032-176-3110701-104-2019/2020-001 | 5,500,000.00 | 5,500,000.00 | Purchase of a New 14 Seater Toyota Hiace Micro bus 2500 CC Turbo Diesel Engine for official duties@ 5,250,000.00 and Motor Insurance @ 250,000.00 | **5,500,000.00** | New |
| Small Scale Industries | 4-032-176-3111117-108-2019/2020-001 | 8,650,000.00 | 8,650,000.00 | Small industries leather making machine @ 3,000,000.00 Textile machine @ 2,650,000.00 | **5,650,000.00** | **New** |
| 4-032-176-3111008-108-2019/2020-001 | Purchase of Printing Equipment @ 3,000,000.00 | **3,000,000.00** |
| Nakuru teachers primary | 4-132-176-2630204-104-2019/2020-001 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Nakuru East primary- | 4-132-176-2630204-104-2019/2020-002 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St. John primary | 4-132-176-2630204-104-2019/2020-003 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Hyrax primary | 4-132-176-2630204-104-2019/2020-004 | **250,000.00** | **400,000.00** | Renovation of 4 classroom walls ( painting@ 200,000.00, plastering @ 200,000.00) | **400,000.00** | **NEW** |
| Lenana primary | 4-132-176-2630204-104-2019/2020-005 | **1,200,000.00** | **1,200,000.00** | Construction of 6 door ablution block to completion | **1,200,000.00** | **NEW** |
| Kisulisuli pry | 4-132-176-2630204-104-2019/2020-006 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St. Mary’s primary | 4-132-176-2630204-104-2019/2020-007 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Freehold primary | 4-132-176-2630204-104-2019/2020-008 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Umoja primary | 4-132-176-2630204-104-2019/2020-010 | **1,600,000.00** | **1,200,000.00** | Construction of 2 classroom to completion | **1,200,000.00** | **NEW** |
| Menengai primary | 4-132-176-2630204-104-2019/2020-011 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St. Theresa’s primary | 4-132-176-2630204-104-2019/2020-012 | **800,000.00** | **800,000.00** | Roofing of 4 classrooms (each @200,000.00) | **800,000.00** | **NEW** |
| Nakuru primary | 4-132-176-2630204-104-2019/2020-013 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Kaloleni primary | 4-132-176-2630204-104-2019/2020-014 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Flamingo primary | 4-132-176-2630204-104-2019/2020-015 | **800,000.00** | **800,000.00** | Construction of 4 door pit latrine to completion. | **800,000.00** | **NEW** |
| Baharini primary | 4-132-176-2630204-104-2019/2020-016 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Kimathi primary | 4-132-176-2630204-104-2019/2020-017 | **6,229,321.80** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Lakeview primary- | 4-132-176-2630204-104-2019/2020-018 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Racetrack primary- | 4-132-176-2630204-104-2019/2020-019 | **1,600,000.00** | **1,600,000.00** | Construction of 2 Storyed classrooms to completion | **1,600,000.00** | **NEW** |
| Pangani primary | 4-132-176-2630204-104-2019/2020-020 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Langalanga primary | 4-132-176-2630204-104-2019/2020-021 | **800,000.00** | **800,000.00** | Roofing of 5 classrooms @ 650,000.00 and construction of an eating shed @150,000.00 | **800,000.00** | **NEW** |
| Naka primary | 4-132-176-2630204-104-2019/2020-022 | **1,600,000.00** | **1,600,000.00** | Construction of 2 classroom to completion | **1,600,000.00** | **NEW** |
| Mirugi kariuki primary | 4-132-176-2630204-104-2019/2020-023 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Nairobi Road primary | 4-132-176-2630204-104-2019/2020-024 | **800,000.00** | **800,000.00** | Construction of 4 door teachers’ pit latrine toilets@ 650,000.00 and one for PWLD @ 150,000.00 to completion. | **800,000.00** | **NEW** |
| Mburu Gichua primary | 4-132-176-2630204-104-2019/2020-025 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Lanet primary | 4-132-176-2630204-104-2019/2020-026 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Bondeni pry | 4-132-176-2630204-104-2019/2020-027 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Crater pry | 4-132-176-2630204-104-2019/2020-028 | **800,000.00** | **800,000.00** | Construction of a 3 door pit latrine to completion | **800,000.00** | **NEW** |
| Harambee Khalsa | 4-132-176-2630204-104-2019/2020-029 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Jamhuri pry | 4-132-176-2630204-104-2019/2020-030 | **800,000.00** | **800,000.00** | Roofing of 7 classrooms | **800,000.00** | **NEW** |
| Kariba Road Pry | 4-132-176-2630204-104-2019/2020-031 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Kenyatta Pry | 4-132-176-2630204-104-2019/2020-032 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Lionhill Pry | 4-132-176-2630204-104-2019/2020-033 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Madaraka Pry | 4-132-176-2630204-104-2019/2020-034 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Ndimu Pry | 4-132-176-2630204-104-2019/2020-035 | **800,000.00** | **800,000.00** | Construction of 4 door teachers’ toilets pit latrine @ 650,000.00 and one for PWLD @ 150,000.00 to completion. | **800,000.00** | **NEW** |
| St Paul’s Pry | 4-132-176-2630204-104-2019/2020-036 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Rhino Pry | 4-132-176-2630204-104-2019/2020-037 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St Xavier’s Pry | 4-132-176-2630204-104-2019/2020-038 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| St Joseph Pry | 4-132-176-2630204-104-2019/2020-039 | **800,000.00** | **800,000.00** | Construction of a perimeter wall (50 by 100 land size) | **800,000.00** | **NEW** |
| Ngala Special Pry | 4-132-176-2630204-104-2019/2020-040 | **2,501,801.50** | **1,200,000.00** | Construction of 2 classrooms to completion | **1,200,000.00** | **NEW** |
| Pangani special pry | 4-132-176-2630204-104-2019/2020-041 | **800,000.00** | **800,000.00** | Construction of a perimeter wall | **800,000.00** | **NEW** |
| Aberdare Ranges Pry Sch | 4-132-176-2630204-104-2019/2020-042 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Proposed Kiratina Primary School | 4-132-176-2630204-104-2019/2020-043 | **249,000.00** | **249,000.00** | Title Deed processing fee for Kiratina Primary School land | **249,000.00** | **NEW** |
| MENENGAI HIGH | 4-032-176-2630205-104-2019/2020-002 | **1,200,000.00** | **1,200,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) and Administration blocks 4 offices - (Flooring @ 250,000.00 and painting @150,000.00) | **1,200,000.00** | NEW |
| NAKURU DAY SEC | 4-032-176-2630205-104-2019/2020-003 | **1,999,550.00** | **800,000.00** | Re-roofing 1 offices Agriculture Block, 1 offices of Administration block, 1 office of Workshop Block and 1 Laboratory Block | **800,000.00** | NEW |
| AFRAHA HIGH | 4-032-176-2630205-104-2019/2020-004 | **1,991,830.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| FLAMINGO SEC | 4-032-176-2630205-104-2019/2020-005 | **1,562,700.00** | **1,200,000.00** | Re-roofing (Asbestos Removal) of 200 students capacity School dining hall and 10 Classrooms | **1,200,000.00** | NEW |
| LANGALANGA SEC | 4-032-176-2630205-104-2019/2020-007 | **1,200,000.00** | **1,200,000.00** | Completion of 2 Classrooms (plastering and painting of 8 walls @900,000.00, purchase of 60 desks and lockers @ 5,000.00 each | **1,200,000.00** | On-going |
| UPPERHILL MIXED SEC | 4-032-176-2630205-104-2019/2020-008 | **1,200,000.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| NAKURU CENTRAL SEC | 4-032-176-2630205-104-2019/2020-009 | **1,500,000.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| HILLCREST SEC | 4-032-176-2630205-104-2019/2020-010 | **6,500,000.00** | **2,900,000.00** | Construction of two Classrooms to completion | **1,200,000.00** | NEW |
| ST MARYS GIRLS | 4-032-176-2630205-104-2019/2020-011 | **11,280,866.60** | **3,700,000.00** | Completion of 4 offices administration block (Flooring, Painting, Windowpanes, Ceiling Board and Fixing of Doors) | **1,200,000.00** | On-going |
| NAIROBI ROAD | 4-032-176-2630205-104-2019/2020-012 | **15,000,000.00** | **2,200,000.00** | Completion of kitchen , to complete Staff hall, Cold room, Changing Room, Working area and Dry store | **1,200,000.00** | On-going |
| NGALA SEC | 4-032-176-2630205-104-2019/2020-013 | **4,212,150.00** | **1,450,000.00** | Construction of 30 capacity boys dormitory | **1,450,000.00** | NEW |
| RHINO SEC | 4-032-176-2630205-104-2019/2020-015 | **4,000,000.00** | **2,200,000.00** | Construction of super structure walls and a slab | **1,200,000.00** | On-going |
| ST. MARIA VERONICA SEC | 4-032-176-2630205-104-2019/2020-016 | **2,265,006.00** | **1,200,000.00** | Construction of one classroom to completion@ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| KIMATHI SECONDARY SCHOOL | 4-032-176-2630205-104-2019/2020-017 | **9,150,456.00** | **1,450,000.00** | Construction of a single 30 students’ capacity laboratory to completion. | **1,450,000.00** | NEW |
| KIVUMBINI SECONDARY SCHOOL | 4-032-176-2630205-104-2019/2020-018 | **2,358,830.00** | **1,200,000.00** | Construction of one classroom to completion@ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| NAKURU CENTRAL POLICE STATION | 4-032-176-2640507-113-2019/2020-001 | **1,000,000.00** | **1,000,000.00** | Reroofing and painting of 30 offices to completion. | **1,000,000.00** | **NEW** |
| MUGUGA CHIEF'S OFFICE | 4-032-176-2640507-113-2019/2020-002 | **500,000.00** | **500,000.00** | Construction of a perimeter wall (50 by 100 land size) | **500,000.00** | **NEW** |
| **GRAND TOTAL** | | | | | **137,367,724.14** |  |