



NG-CDF

National Government Constituencies Development Fund  
Laikipia West Constituency  
NG-CDF BUILDING  
NEXT TO D.C.C NYAHURURU OFFICE  
P.O Box 2284-203  
Nyahuru

Email: [cdflaikipiawest@ngcdf.go.ke](mailto:cdflaikipiawest@ngcdf.go.ke)

## NGCDFC MEETING HELD ON 12<sup>TH</sup> JANUARY, 2024 AT THE BOARDROOM

### MEMBERS PRESENT

1. Daniel Wanjohi Wakanyi.....Chairman
2. Emily Chepkoskei Langat.....Secretary
3. Anthony Wanyoike Waithera.....Member
4. Eunice Wanjiku Njoroge.....Member
5. Charity Loktano Kerio.....Member
6. James Mwangi Wagura.....Member
7. Gladys Nyaguthii Muthee.....Member
8. Peter Lorunyei.....Member
9. Samuel Mwangi.....FAM
10. Ann Mitema.....DCC Nyahururu

### IN ATTENDANCE:

1. Ibrahim Riungu.....DCC Laikipia West
2. John Orata.....DCC Kirima
3. Samson Mburugo.....SCDE Nyahururu
4. Jillo Buda.....SCDE Kirima
5. Simon Gichuru.....SDE Laikipia West

### AGENDAS

1. PREAMBLE.
2. ON GOING PROJECTS
3. JSS PROJECTS
4. PROJECT PROPOSAL 23-24
5. A.O.B

### MIN 01/12/01/2024: PREAMBLE

The chairman called the meeting to order 10.30 a.m. He requested James Mwangi to lead the opening prayers. He thanked all for turning up and the corporation from all to make his work as a chairman easier. He thanked the DCCs Laikipia West and Kirima Sub counties, SCDEs for

TOWNSHIPS IGWAMIT  
 JSS Classroom inclusive of tiles.  
 School ( NG CDF JSS)  
 2023-2024

Kirima, Laikipia West and Nyahururu Sub Counties for honoring the invitation to attend the meeting.

**MIN 02/12/01/2024: ON GOING PROJECTS**

As per the circular referenced NG-CDFB/CEO/BOARD CIRCULARS/ Vol. II (34) dated 29<sup>th</sup> August, 2023; the committee prioritized on ongoing projects as indicated below:

Project name	Pending Activities	Estimated Cost (Ksh.)	Amount Allocated	Balance to complete(Ksh.)
Mategithi Primary School ( Ayam Primary School)	Roofing, plastering, flooring, painting, doors and windows.	750,000	600,000	150,000
Laikipia West Technical Training Institute	Plastering, flooring, painting, doors and windows.	1,500,000	1,000,000	450,000
G.G. Kinamba Primary School	Roofing of one classroom, Verandah, painting and tiling	3,200,000	2,000,000	1,200,000
Lelematesho Primary School	Painting and tiling	2,700,000	2,000,000	700,000
Ndururi Secondary School	Completion of a 200 bed capacity Dormitory measuring, 42.7m by 11m( plastering, tiling, guttering and painting)	7,900,000	6,200,000	1,700,000
Salama Secondary School	Completion of a 200 bed capacity Dormitory measuring, 42.7m by 11m( plastering, tiling, guttering and painting)	7,571,972	5,000,000	2,571,972
Munyaka Secondary School	Completion of a 200 students library ( flooring, walling, plastering, roofing, painting and guttering )	4,650,000	1,150,000	3,500,000
Ngarachi Primary School	Tiling of one Classrooms	1,350,000	1,150,000	200,000
<b>Total</b>				<b>7,771,972</b>

**MIN 03/12/01/2024: PROPOSAL 2023-2024 FINANCIAL YEAR**

The FAM informed the committee of the circular Ref No NG-CDFB- CEO/MOE/VOL1 (046). The committee, the DCCs and the SCDEs deliberated on the circular and agreed to fund the following schools under the JSS program:

Project	Original Cost	Activity	Amount	Status
Bethel Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New

Emgwen Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Kiahiti Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
Kianjogu Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
Kigumo Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Mariakani Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
Melwa Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Mutamaiyu Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
Munyu Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Magomano Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Ndurumo Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
North Tetu Primary School	1,471,503	Construction to completion of one Classroom inclusive of tiles.	1,471,503	New
Ol-Arinyiro Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
<b>Total</b>	<b>18,759,033</b>		<b>18,759,033</b>	

Under the same funding program, the committee proposed the following projects to be funded by the MOE under the JSS:

Project	Original Cost	Activity	Amount	Status
Laikipia Ranching Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Muguongo Primary School	1,443,003	Construction to completion of JSS Classroom inclusive of tiles	1,443,003	New
DEB Rumuruti Primary School	1,400,000	Construction to completion of JSS Classroom inclusive of tiles	1,400,000	New
Gatirima Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Gituamba Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Kaichakun Primary School	1,400,000	Construction to completion of JSS Classroom inclusive of tiles	1,400,000	New
Kapkures Primary School	1,500,000	Construction to completion of JSS Classroom inclusive of tiles	1,500,000	New
Mutamaiyu Primary School	1,500,000	Construction to completion of JSS Classroom inclusive of tiles	1,500,000	New

1,700,000 and purchase of an  
lockers and...

Marura Primary School	1,443,003	Construction to completion of JSS Classroom inclusive of tiles	1,443,003	New
Lobere Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Kisima Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Naiborom Primary School	1,443,002	Construction to completion of JSS Classroom inclusive of tiles	1,443,002	New
Raya Primary School	1,500,000	Construction to completion of JSS Classroom inclusive of tiles	1,500,000	New
<b>Total</b>			<b>18,759,033</b>	

**MIN 04/12/01/2024: PROPOSAL 2023-2024 FINANCIAL YEAR**

In line with NG-CDF Board circular referenced NG-CDFB/CEO/BOARD CIRCULARS/ Vol. II (34) dated 29<sup>th</sup> August, 2023; the FAM informed the committee that the constituency has been allocated Ksh 184,347,901 the financial year 2023-2024. Hence the committee in view of the ward meetings and as per the constituency priorities discussed the projects and compiled the final projects as tabulated below:

Serial	Name of project	Amount allocated
163/API	Administration/Recurrent	10,108,441
163/AP2	Monitoring and evaluation/capacity building	4,578,805
163/2640200	Emergency reserve	9,691,047
163/2640100	Bursary	46,086,975
163/2630204	Primary School & Junior School projects	77,584,663
163/2630205	Secondary School projects	16,888,970
163/2640507	Security projects	14,459,000
163/3110504	Environment activities	1,000,000
163/	TTI	450,000
163/	Constituency Digital Hub	3,500,000
163/	JSS MOE	18,759,033
<b>Total</b>		<b>203,106,934</b>

The committee agreed to fund the following projects:

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Staff salaries and gratuity	2,435,760	-	Staff compensation	2,435,760	New
Gratuity	878,473	-	Payment of staff gratuity	878,473	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
NSSF	103,680	-	Payment of NSSF Deductions	103,680	New
Committee Allowances	1,128,000	-	Payment of committee sitting allowances.	1,128,000	New
Electricity	120,000	-	Payment of electricity	120,000	New
Water & Sewerage	70,000	-	Payment of Water & sewerage charges	70,000	New
Telephone, Telex, Facsimile and mobile phone service	50,000	-	Payment of telephone expenses	50,000	New
Internet Connections	100,000	-	Payment of Internet Connections	100,000	New
Courier and postal Services	250,000	-	Payment of Courier and postal Services	250,000	New
Publishing and Printing Services	100,000	-	Payment of Publishing and Printing Services	100,000	New
Subscriptions to Newspapers, Magazines and periodicals.	20,000	-	Payment of Subscriptions to Newspapers, Magazines and periodicals.	20,000	New
Advertising, Awareness and publicity campaigns	50,000	-	Payment of Advertising, Awareness and publicity campaigns.	50,000	New
Catering Services (reception), Accommodation, Gifts, Food and Drinks	50,000	-	Payment of Catering Services (reception), Accommodation, Gifts, Food and Drinks	50,000	New
Supplies and Accessories for computers and printers	550,000	-	Purchase of Supplies and Accessories for computers and printers	550,000	New
Sanitary and cleaning Materials, Supplies and Services	50,000	-	Purchase of Sanitary and cleaning Materials, Supplies and Services	50,000	New
Daily Subsistence Allowance	442,328	-	Payment of Daily Subsistence Allowance	442,328	New
Refined Fuels and lubricants	300,000	-	Purchase of refined fuel for motor vehicle and motor cycle	300,000	New
Motor Vehicle and Motor cycle insurance	100,000	-	Payment of Motor Vehicle and Motor cycle insurance	100,000	New
General Office Supplies (papers, pens, small office equipments etc)	1,000,000	-	Purchase of General Office Supplies (papers, pens, small office equipments etc)	1,000,000	New
Other fuels (wood, charcoal, cooking gas)	50,000	-	Payments of Other fuels (wood, charcoal, cooking gas)	50,000	New
Bank service commission and	67,000	-	Payment of Bank service commission and charges	67,000	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
charges					
Legal fees/Dues Arbitration and compensation Payments	230,000	-	Payment of Legal fees/Dues Arbitration and compensation Payments	230,000	New
Maintenance expenses- Motor Vehicle and motor cycle	400,000	-	Payment of Maintenance expenses- Motor Vehicle and motor cycle	400,000	New
Maintenance of office furniture and Equipment.	200,000	-	Payment of Maintenance expense of office furniture and Equipment.	200,000	New
House Allowance	307,200	-	Payment of house allowance for 8 NG-CDFC staff	307,200	New
Hardship Allowance	576,000	-	Payment of hardship allowance for 8 NG-CDFC staff	576,000	New
Transport Allowance	360,000	-	Payment of transport allowance for 8 NG-CDFC staff	360,000	New
Housing levy	120,000	-	Payment of house allowance for 8 NG-CDFC staff	120,000	New
<b>Total</b>				<b>108,44110</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
NG – CDFC Allowance	1,200,000	-	Payment of NG – CDFC allowances during M/E ( <i>Annex 4</i> )	1,200,000	New
Capacity Building	2,352,000	-	Payment of training of NG-CDFCs, NG-CDF Staff, PMCs (Annex 5)	2,352,000	New
Maintenance expenses	50,000	-	Payment of Maintenance expenses- Motor Vehicle ( GK A 210 U) and motor cycle (awaiting delivery of number plate)	50,000	New
General Office Supplies ( papers, pens, small office equipments etc)	626,805	-	Purchase of General Office Supplies ( papers, pens, small office equipments etc)	626,805	New
Daily Subsistence Allowance	100,000	-	Payment of daily subsistence allowance for Fund account manager and Sub County accountant	100,000	New
Refined Fuels and lubricants	100,000	-	Purchase of refined fuel for motor vehicle and motor cycle ( GK A 210 U)	100,000	New
Publishing and Printing Services	150,000	-	Payment of Publishing and Printing Services	150,000	New
<b>Total</b>				<b>4,578,805</b>	

STATUS

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
<b>EMERGENCY</b>					
Emergency (5% of the fund)	9,691,047	-	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047	New
<b>Total</b>				<b>9,691,047</b>	<b>New</b>
<b>BURSARY</b>					
Bursary Secondary Schools	25,000,000	-	Payment of bursary to needy students in secondary schools.	25,000,000	New
Bursary Special Schools	3,000,000	-	Payment of bursary to needy students in special schools.	3,000,000	New
Bursary tertiary Institutions	18,086,975	-	Payment of bursary to needy students to university and tertiary institutions.	18,086,975	New
<b>Total</b>				<b>46,086,975</b>	
<b>ENVIRONMENT</b>					
Ngarenaro Primary school	500,000	-	Purchase of two energy saving jikos.	500,000	New
Makutano Secondary School	500,000	-	Purchase of Two energy saving jikos.	500,000	New
<b>Total</b>				<b>1,000,000</b>	
<b>CONSTITUENCY DIGITAL HUBS</b>					
Constituency Digital hubs	3,500,000		Construction of a Constituency Digital hub at Marmanet ward	3,500,000	New
<b>Total</b>				<b>3,500,000</b>	<b>New</b>
<b>PRIMARY SCHOOLS PROJECTS</b>					
G G Kinamba Primary School	3,200,000	2,000,000	Completion of renovation of one classroom: tilling, painting and installation of gutters.	1,200,000	Ongoing
G G Kinamba Primary School	600,000	-	Purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	600,000	New
G G Kinamba Special Primary School	1,350,000	1,150,000	Completion of one classroom: fixing of tiles.	200,000	Ongoing
Huhoini Primary School	3,850,000	-	Renovation to completion of three classrooms: Roof change, flooring, plastering, tiling, guttering and Painting at Kshs.3,250,000 and purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	3,850,000	New
Igwamiti Primary School	2,900,000	-	Renovation to completion of four classrooms: Roof change,	2,900,000	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			flooring, plastering, tiling, guttering and painting at Kshs.2,500,000 and purchase of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)		
Karaba Primary School	4,100,000	-	Renovation to completion of five classrooms: Roof change, flooring, plastering, tiling, guttering and painting at Kshs.3,500,000 and purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	4,100,000	New
Keben Primary School	214,052		Purchase of 40 lockers and chairs	214,052	New
Kiamariga Primary School	500,000	-	Construction to completion of two door staff toilets and a urinal with one chamber catering for Persons with Disabilities.	500,000	New
Kiambogo Primary School	3,000,000		Renovation to completion of four classrooms: Roof change, flooring, plastering, tiling, guttering and painting.	3,000,000	New
Kigumo Primary School	4,700,000	-	Construction to completion of two classrooms at Kshs.2,800,000, and construction of 2-two walled classrooms at Kshs.1,900,000 inclusive of tiles.	4,700,000	New
Kiwanja Primary School	4,400,000	-	Renovation to completion of six classrooms: Roof change, flooring, plastering, tiling, guttering and painting at Kshs.3,900,000 and purchase of 100 lockers and chairs at Kshs.5,000 each (Kshs.500,000)	4,400,000	New
Lelematesho Primary School	3,200,000	2,500,000	Completion of renovation of four classrooms: tiling, painting and guttering.	700,000	Ongoing
Lelematesho Primary School	600,000	-	Purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	600,000	New
Mategithi Primary School ( Ayam Primary School)	750,000	600,000	Completion of renovation of five door pit latrines with one chamber catering for Persons with Disabilities: Painting and fixing of doors and windows.	150,000	Ongoing
Melwa Primary School	3,300,000	-	Construction to completion of two classrooms inclusive of tiles at Kshs.2,900,000 and purchase	3,300,000	New



PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)		
Mukurwe-ini Primary School	4,000,000	-	Purchase of 5 acres of land at Kshs.800,000 per acre (Kshs.4,000,000) for construction of a new school.	4,000,000	New
Ndindika Primary School	3,170,967	-	Renovation to completion of two classrooms: Roof change, flooring, plastering, tiling, guttering and painting at Kshs.1,370,967, Construction to completion of one Classroom inclusive of tiles at Kshs.1,400,000 and purchase of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)	3,170,967	New
Ndurumo Primary School	4,950,000	-	Construction to completion of three classrooms inclusive of tiles at Kshs.4,350,000 and purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	4,950,000	New
Ngarachi Primary School	600,000	-	Tiling to completion of one classroom at Kshs.200,000 and purchase of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)	600,000	New
Ngarachi Primary School	1,350,000	1,150,000	Completion of one classroom: fixing of tiles.	200,000	On going
Ng'elesha Primary School	3,250,000	-	Renovation to completion of four classrooms: Roof change, flooring, plastering, tiling, guttering and painting)	3,250,000	New
North Tetu Primary School	1,400,000	-	Construction to completion of one classroom inclusive of tiles	1,400,000	New
Ol- Ng'arua Primary School	3,200,000	-	Renovation to completion of four classrooms: Roof change, flooring, plastering, tiling, guttering and painting at Kshs.2,800,000 and purchase of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)	3,200,000	New
Ol-Arinyiro Primary School	1,450,000	-	Construction to completion of one classroom inclusive of tiles	1,450,000	New
Oljabet Primary School	5,707,609	-	Renovation to completion of six classrooms: Roof change, flooring, plastering, tiling, guttering, drainage system and painting at Kshs.4,907,609 and purchase of 160 lockers and	5,707,609	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			chairs at Kshs.5,000 each (Kshs.800,000)		
Salama Primary School	500,000	-	Construction to completion of a two door staff pit latrines with one chamber for Persons with Disabilities.	500,000	New
<b>Total</b>				<b>58,842,628</b>	
<b>NG-CDF PROJECTS UNDER JSS</b>					
Bethel Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Emgwen Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Kiahiti Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
Kianjogu Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
Kigumo Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Mariakani Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
Melwa Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Mutamaiyu Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
Munyu Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Magomano Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of	1,400,000	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			tiles.		
Ndurumo Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
North Tetu Primary School	1,471,503	-	Construction to completion of one JSS classroom inclusive of tiles.	1,471,503	New
Ol- Arinyiro Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
<b>Total</b>				<b>18,759,033</b>	

### SECONDARY SCHOOLS PROJECTS

Ndururi Secondary School	7,900,000	6,200,000	Completion of a 200 capacity dormitory measuring, 42.7m by 11m: plastering, tiling, guttering and painting.	1,700,000	On going
Munyaka Secondary School	4,650,000	1,150,000	Completion of a 200 students' capacity library: flooring, walling, plastering, roofing, painting and guttering.	3,500,000	On going
Limunga Secondary school	400,000	-	Fixing of tiles to completion on two classrooms.	400,000	New
Kangumo Secondary School	4,000,000	-	Construction to completion of an administration block comprising of head teachers, deputy head teacher, bursar, staffroom, secretary's office and a store.	4,000,000	New
Kangumo Secondary School	1,350,000	1,150,000	Completion of one classroom: fixing of tiles.	200,000	New
Kabati Secondary School	650,000	-	Construction to completion of five door pit latrines with one chamber catering for Persons with Disabilities.	650,000	New
Kundarilla Secondary School.	1,500,000	-	Construction to completion of a school's kitchen.	1,500,000	New
Mung'etho Secondary School	350,000	-	Construction to completion of two door staff pit latrines and a urinal with one chamber catering for Persons With Disabilities.	350,000	New
Nganoini Secondary School	2,000,000	-	Purchase of a five acres of land.	2,000,000	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
Salama Secondary School	9,500,000	5,000,000	Completion of a 100 capacity dormitory measuring 12x10: Plastering, flooring, doors, windows and painting.	2,571,972	On going
<b>Total</b>				<b>16,888,970</b>	
<b>TERTIARY INSTITUTIONS</b>					
Laikipia West technical Training Institute	1,450,000	1,000,000	Completion of two sets pit latrines comprising of 5 units with one chamber catering for Persons with Disabilities: Plastering, flooring, painting and fixing of doors.	450,000	On going
				<b>450,000</b>	
<b>SECURITY PROJECTS</b>					
Kamwenje Police Post.	1,800,000	1,770,000	Completion of five one roomed police houses: plastering, flooring, fixing of doors and windows and painting.	270,000	On going
Kiamariga ASTU	3,500,000	-	Construction to completion of 6 single units of police houses.	3,500,000	New
Kwanjiku Police Post	2,500,000	-	Construction to completion of 5 single units of police houses.	2,500,000	New
Mbogoini Police Post	450,000	-	Construction to completion of two door pit latrines with one chamber catering for Persons with Disabilities.	450,000	New
Mlima Njangili Police Post	1,939,000	-	Purchase of two acres' land for construction of a police station.	1,939,000	New
Ndurumo Police post	1,200,000	-	Construction to completion of 2 single units of police houses.	1,200,000	New
OL-Moran Police Station	1,500,000	-	Construction to completion of one self-contained staff house.	1,500,000	New
Rumuruti Police Station	1,500,000	-	Fencing to completion of the Police station land Approx. 1.5 acres using concrete posts and chain link.	1,300,000	New
Seria Police post	400,000	-	Construction to completion of two door pit latrines with one chamber catering for Persons with Disabilities.	400,000	New
Manguo Police Post	1,400,000	-	Construction to completion of three one roomed police houses.	1,400,000	New
<b>Total</b>				<b>14,459,000</b>	

Purchase  
 03-2023-2024-52  
 Raya B.

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			tiles		
Raya Primary School	1,500,000		Construction to completion of one JSS classroom inclusive of tiles	1,500,000	New
<b>Total</b>				<b>18,759,033</b>	
<b>Grand Total</b>				<b>203,106,934</b>	

**ANNEXES:**

**ANNEX 1: PAYMENT OF STAFF SALARIES:**

S/N	DESIGNATION	SCALE	NO	RATE/MONTH	TOTAL AMOUNT/YEAR
1	Account Assistant	CSG 11	1	49,320	591,840
2	Clerk Of Works	CSG 11	1	42,130	505,560
3	Projects Clerk	CSG 13	1	21,500	258,000
4	Procurement/ Records Management Assistant	CSG 11	1	41,480	497,760
5	Administrative Assistant	CSG 13	1	37,250	447,000
6	Front office receptionist	CSG 13	1	21,500	258,000
7	Driver	CSG 13	1	34,204	410,448
8	Office Assistant	CSG 13	1	16,890	202,680
<b>Total</b>				<b>264,274</b>	<b>3,171,288</b>

**ANNEX 2:**

DESIGNATION	SCALE	NO	RATE/MONTH	TOTAL AMOUNT/YEAR
Account Assistant	CSG 11	1	32,920.00	122,462.40
Projects Clerk	CSG 13	1	16,000.00	192,000.00
Clerk Of Works	CSG 11	1	32,920.00	122,462.40
Procurement/ records Management Assistant	CSG 11	1	27,680.00	102,969.60
Administrative Assistant	CSG 13	1	32,920.00	122,462.40
Front office receptionist	CSG 13	1	16,000.00	62,704.32
Driver	CSG 13	1	34,204.00	90,582.00

Office Assistant	CSG 13	1	16,890.00	62,830.80
				<b>878,473.92</b>

**NG – CD/FC Allowances (Administration – Annex 3)**

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 NG CD/FC Members	5,000	2	10,000	960,000
NG CD/FC Chairman	7,000	2	14,000	168,000
<b>TOTAL</b>				<b>1,128,000</b>

**NG – CD/FC Allowances (Monitoring & Evaluation – Annex 4)**

The M/E will be held on every quarter of the Financial year		
ACTIVITY/ PARTICIPANTS	BUDGET	Total
Committee Members	Ksh 5,000 * 9 Members * 5 days	225,000.00
Chairman	Ksh 7,000 * 1 Member * 5 days	35,000.00
<b>Departmental heads</b>		
Internal Audit	Ksh 1,000 * 1 Members * 5 days	5,000.00
Sub county Accountant	Ksh 1,000 * 1 Members * 5 days	5,000.00
Sub county Works officer	Ksh 1,000 * 1 Members * 5 days	5,000.00
Procurement Officer	Ksh 1,000 * 1 Members * 5 days	5,000.00
NGCD/FC Staff	Ksh 500 * 6 Members * 5 days	15,000.00
Miscellaneous	drinking water, note books ,Biros & airtime	5,000.00
<b>Sub Total</b>		<b>300,000.00</b>
<b>Grand Total</b>	<b>Quarterly ( 4 * 300000 )</b>	<b>1,200,000.00</b>

**ANNEX 5 CAPACITY BUILDING**

ACTIVITY/ PARTICIPANTS	BUDGET	Total
Committee Members	Ksh 5,000 * 9 Members * 5 days	225,000.00
Chairman	Ksh 7,000 * 1 Member * 5 days	35,000.00
Training facility ( Hotel hall & Boarding facility for the committee)	competitive rates	1,000,000.00
Facilitators/ Trainers	Various topics	100,000.00
Transport refund for the NGCD/FC		100,000.00
<b>Grand Total</b>		<b>1,460,000.00</b>

TRAINING WORKPLAN FOR THE NG CDFC STAFF		
ACTIVITY/ PARTICIPANTS	BUDGET	Total
Staff Members	Ksh 2,500 * 10 Staff Members *5 days	125,000.00
Training facility	competitive rates	350,000.00
Facilitators/ Trainers	Various topics	100,000.00
Transport		45,000.00
<b>Grand Total</b>		<b>620,000.00</b>

TRAINING WORKPLAN FOR THE PMCs		
ACTIVITY/ PARTICIPANTS	BUDGET	Total
Project Management Committees	40 Projects	120,000.00
NGCDFC	10	52,000.00
Training facility	NG CDF Hall	-
Facilitators/ Trainers	Various topics	100,000.00
<b>Grand Total</b>		<b>272,000.00</b>

**ANNEX 6 M/E GOODS & SERVICES**

PROJECT	ORIGINAL COST	ACTIVITY	AMOUNT	STATUS
Maintenance expenses- Motor Vehicle and motor cycle	50,000	Payment of Maintenance expenses- Motor Vehicle and motor cycle	50,000	On- going
General Office Supplies ( papers, pens, small office equipments etc)	626,805	Purchase of General Office Supplies ( papers, pens, small office equipments etc)	626,805	On- going
Daily Subsistence Allowance	100,000	Payment of Daily Subsistence Allowance	100,000	On- going
Refined Fuels and lubricants	100,000	Purchase of refined fuel for motor vehicle and motor cycle	100,000	On- going
Publishing and Printing Services	150,000	Payment of Publishing and Printing Services	150,000	On- going
<b>Total</b>			<b>1,026,805</b>	

**MIN 05/12/01/2024 AOB**

Having no other business the meeting ended at 2:45 Pm.

Minutes Compiled by; Minutes

The Secretary: Emily Chepkoskei Langat

Signature.....

Date..... 12/01/24

Confirmed by;

Chairperson: Daniel Wanjohi Wakani

Signature.....

Date..... 12/01/2024