



**FUNYULA**

**IEBC NUMBER - 230**

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**NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND**

**PROJECT REALLOCATION/RESUBMISSION**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY, 2021**

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Name of the initial approved/unapproved project (where funds are reallocated/resubmitted)	Financial Year	Reason for reallocation/resubmission	Unspent amount to be reallocated/resubmitted (Kes)	Name of new proposed reallocated/resubmitted project, amount allocated and activity.
Moody Awori Primary School, Kshs.1,500,000 - Graveling, planting grass and constructing a podium play field.	2017-2018	Request for change of specification by user as the field floods when it rains posing danger for pupils.	1,500,000	<u>Moody Awori Primary School - Kes. 1,500,000</u>  Rehabilitation of playing field;  ➤ Grading works - Kes. 500,000 ➤ Drainage works - Kes. 1,000,000
Ganjala Primary School – Renovation of 8No. Classrooms, Kshs.1,360,000 - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 1,300,000 & provision of 30 desks - Kes. 60,000.	2019 - 2020	Request for change of specification by user as the amount allocated of Kes. 1,360,000 was insufficient to rehabilitate the 8 No. classrooms to completion.	1,360,000	<u>Ganjala Primary School - Kes. 1,360,000</u>  Rehabilitation of 3 No. classrooms; Re-roofing, repair of walls and floors, electrical fittings and painting.
Namboboto Primary School – Renovation of 5No. Classrooms, Kshs.800,000 - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 800,000 & provision of 30 desks - Kes. 60,000.	2019 - 2020	Request for change of specification by user as the amount allocated of Kes. 860,000 is insufficient to rehabilitate the 5 No. classrooms to completion.	800,000	<u>Namboboto Primary School - Kes. 860,000</u>  Rehabilitation of 3 No. classrooms; Re-roofing, electrical fittings, window panes fitting and painting.
Luchulululo Primary School, Kshs.2,000,000 - Drilling & equipping of bore hole.	2019 - 2020	The school has an existing reliable source of clean water.	2,000,000	<u>Luchulululo Primary School - Kes. 2,000,000</u>  Rehabilitation of 10No. classrooms; repair of walls and floors, replacement of windows, electrical fittings and painting.
Rumbiye Primary School, Kshs.2,000,000 - Drilling & equipping of bore hole.	2019 - 2020	The school has an existing reliable source of clean water.	2,000,000	<u>Rumbiye Primary School - Kes. 2,000,000</u>  Rehabilitation of 10No. classrooms; repair of walls and floors, replacement of windows, electrical fittings and painting.
Emergency Project	2019 - 2020	Unspent balance for 2019 - 20 FY	6,788,241.38	<u>Namunyweda Primary School - Kes. 650,000</u>  ➤ Construction of an 8No. Doors Pit Latrine to completion - Kes. 650,000



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				140,000 & 2No. Executive Chairs - Kes. 40,000. ➤ Construction of a 4No. Doors Pit Latrine to completion - Kes. 250,000
Ganga Police Post, Kshs.1,300,000 - Construction of Administration Block (reporting office, secretary office & holding room) to completion - Kes. 1,200,000 & construction of barbed wire & angle bars fence for 0.5 acre - Kes. 100,000.	2019-2020	Through consultation with the Sub County Commander, a plan was formulated to ensure that all the necessary amenities are located within the police post hence the change in project activities.	1,300,000	<u>Ganga Police Post - Kes. 1,300,000</u> ➤ Construction of Administration Block (4 offices, male, female & juvenile cells, armoury & exhibit store) - foundation - Kes. 1,300,000
Mock Examinations & Continuous Assessment Tests	2019-2020	Declined by the NG CDF Board	2,500,000	<u>Bursary Tertiary Institutions - Kes 2,000,000</u> ➤ Bursary Tertiary Institutions - Kes. 2,000,000 - Provision of bursary awards to needy students in tertiary institutions.
				<u>Moody Awori Primary School - Kes. 500,000</u> ➤ Construction of gate with concrete pillars - Kes. 500,000.

#### MIN 5 FYL NG CDFC/22/1/2021: REPORTS

The FAM tabled the Project Implementation Status, Financial, Monitoring & Evaluation reports and after discussions they were later adopted by the committee.

#### MIN 6 FYL NG CDFC/22/1/2021: A.O.B

There being no other business the meeting was adjourned at 1400hrs with a word of closing prayer from Grace Makokha.

#### Minutes confirmed by:

Chairman: Andrew O. Oduory

Date: .....

Sign: 

Secretary: Daughtline Ajiambo

Date: .....

Sign: 