Constituency No

172

Constituency

SUBUKIA

County

Nakuru

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

7,192,207.\$8

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Kah)
Emergency	4-0032-172-2640206-101-2021-2022-1	To Cater For Any Unforeseen Occurrences in The Constituency During The Financial Year.	New Project	7,192,207.38
			TOTAL:	7.192.207.38

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POSITION:

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Constituency No

172

Constituency Name SUBUKIA

County

Nakuru

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

2,100,000.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamemo Primary School	4-0032-172-2640510-110-2021-2022-1	Construction Of 8 Door Boys Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	700,000.00
Kamemo Primary School	4-0032-172-2640510-110-2021-2022-2	Construction Of 8 Door Girls Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	700,000.00
Arash Secondary	4-0032-172-2640510-110-2021-2022-3	Construction Of 8 Door Boys Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	700,000.00
			TOTAL:	2,100,000.00

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172 **Constituency No**

Constituency Name

SUBUKIA

County

Nakuru

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

4,112,666.37

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods And Services	4-0032-172-2210000-111-2021-2022-1	Purchase Of Fuel, Repairs And Maintenance, Printing, Stationery, Airtime, Travel And Subsistence	New Project	712,666.37
Committee Expenses	4-0032-172-2210802-111-2021-2022-2	Payment Of Committee Allowances, Transport And Allowances	New Project	2,500,000.00
Ng-Cato/Pmc Capacity Building	4-0032-172-2210700-111-2021-2022-3	Undertake Training With Prica/ Ng-Cdfcs On Ng-Cdf Related Issues	New Project	900,000,00
			TOTAL	4,112,666.37

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Constituency No

172

Constituency

SUBUKIA

County

Nakuru

Project Number

2120101

Project Title

NSSF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

80

2022-06-30

Original Cost

64,800.00

detect

last financial year

Sub projects

Project Name	Project Cade	Activity	Original Status	Amount (Kab)
8455F	4-0032-177-2130101-100-2071-2023-4	Payment Of NSSF Deductions	Name Proyect	\$4,\$00,00
			TOTAL:	64,806,00

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(s.30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No. 172

Constituency

BUBUKIA

County Nakuru

Project Number

2120201

Project Title

No se

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

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2022-06-30

Original Cost 36,000.00

Estimates, in Kah

Amount alleviated

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lead financial year

Sub projects

Project Name	Project Cade	Activity	Ciriginali Stanua	Amount (Eat)
Nest	4-68083-1172-2120201-100-2021-2023-6	Payment Of NHSF Deductions	Name Proposit	26, 30% 30
	The second and produces the second se	A THE CONTRACT OF THE PARTY OF	TOTAL:	360, (1661), (331)

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Constituency No

172

Constituency

SUBUKIA

County

Nakuru

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 13,200,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sidai Secondary School	4-0032-172-2630205-104-2021-2022-1	Construction Of 8 Door Girls Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	700,000.00
St.Marks Eldonio Secondary School	4-0032-172-2630205-104-2021-2022-2	Completion Of A Multi-Purpose Hall (Plastering, Windowing, Dooring.) To Completion. The Project Was Initiated By Parents	New Project	3,000,000.00
Ndungiri Secondary School	4-0032-172-2630205-104-2021-2022-3	Flooring Of Administration Block With Tiles To Completion	New Project	600,000.00
St.Michael Gatagati Secondary School	4-0032-172-2630205-104-2021-2022-4	Construction Of 5 Roomed Administration Block To Completion	New Project	3,000,000.00
Our Lady Of Victories Secondary School	4-0032-172-2630205-104-2021-2022-5	Construction Of 8 Door Boys Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	700,000.00
Oldonyo Mara Secondary School	4-0032-172-2630205-104-2021-2022-6	Construction Of 5 Roomed Administration Block To Completion	New Project	3,500,000.00
Oldonyo Mara Secondary School	4-0032-172-2630205-104-2021-2022-7	Construction Of 8 Door Girls Toilet To Completion With One Door Toilet Catering For Persons Leaving With	New Project	700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Disability(Pwds)		1,000,000,00
	4-0032-172-2630205-104-2021-2022-8	Construction Of 3 Roomed Chiefs Office To Completion	New Project	1,000,000,000
Assistant Chiefs			TOTAL:	13,200,000.00

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Constituency No

Constituency Name SUBUKIA

172

County

Nakuru

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,741,777.58

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0032-172-2640509-112-2021-2022-1	To Carry Out Constituency Sports Tournament And The Winning Teams To Be Awarded With Trophies, Balls And Games Kits.	New Project	2,741,777.58
		•	TOTAL:	2,741,777.58

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(s.30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

SUBUKIA

172

County

Project Number

Constituency Name

2630205

Project Title

Tertiary Institution Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

450,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subukia Educational Office	4-0032-172-2630206-104-2021-2022-1	Renovation Of Delta Office(Re-Roofing, Painting, Flooring.)	Nume Project	450,000.00
			TOTAL	450,000,00

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Fourth Schedule Report

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

172

Constituency

SUBUKIA

County

Nakuru

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

47,896,578.60

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary	4-0032-172-2640101-103-2021-2022-1	To Cater For Needy Students Within The Constituency	New Project	32,196,578.60
Bursary Tertiary	4-0032-172-2640102-103-2021-2022-2	To Cater For Needy Students Within The Constituency	New Project	13,000,000.00
Bursary Special	4-0032-172-2640105-103-2021-2022-3	To Cater For Needy Students Within The Constituency	New Project	1,500,000.00
Social Security Programme	4-0032-172-2640103-103-2021-2022-4	Towards Provision Of Medical Insurance Cover Vulnerable Families Including Orphans And Vulnerable Children(Ovcs) Poor Older Persos, Persons With Disability(Pwds) And Destitute Families In Partnership With Nhif As Shall Be Identified Within The Constituency For 200 People	New Project	1,200,000.00
			TOTAL:	47,896,578.60

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Constituency No

172

Constituency Name SUBUKIA

County

Nakuru

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, In Ksh 44,470,316.33

dated

Amount allocated

Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndatho Hope Primary School	4-0032-172-2630204-104-2021-2022-1	Fencing Of The School Compound With Chainlink And Blue Gum Posts (8 Acres) To Completion	New Project	1,000,000.00
Our Lady Of Victories Primary School	4-0032-172-2630204-104-2021-2022-2	Renovation Of 11 Classroom (Additional Of 4 Courses, Introduction Of Ring Beam,Re-Roofing, Ceilling, Plastering, Ceilling, Windowing, And Painting) To Completion.	New Project	5,000,000.00
Magomano Primary School	4-0032-172-2630204-104-2021-2022-3	Renovation Of 11 Classrooms(Additional Of One Winow In All The Classes, Additional Of One Course, Re-Roofing, Ceilling, Electrical Works, Flooring With Tiles And Painting) To Completion	New Project	4,500,000.00
Mwiren Primary School	4-0032-172-2630204-104-2021-2022-4	Construction Of 5 Romed Administration Block To Completion	New Project	3,500,000,00
Ndungiri Primary School	4-0032-172-2630204-104-2021-2022-5	Renovation Of 7 Roomed Administration Block(Roofing, Windowing, Dooring, Electrical Works, Plastering, Flooring And Painting) To Completion	New Project	2,500,000.00
School	4-0032-172-2630204-104-2021-2022-6	Construction Of 5 Roomed Administration Block To	New Project	1,500,000,00

National Government Constituencles Development Fund Fourth Schedule Report

1		Completion		
Kianyoro Prima School	ry 4-0032-172-2630204-104-2021-2022-	Renovation Of 3 Classrooms (lintroduction Of Rc Bars To Break Cracks, Plastering, Re-Roofing, Electrical Works, Flooring, Ceilling And Painting To Completion	New Project	1,500,000.00
Edgewood Primary School	4-0032-172-2630204-104-2021-2022-8	Renovation Of 2 Classrooms(Plastering,Electrical Works, Painting And Flooring With Tiles To Completion	New Project	900,000,000
Olmanyatta Primary School	4-0032-172-2630204-104-2021-2022-9	Renovation Of 2 Classrooms(Re -Roofing, Plastering Interior And Exterior, Electrical Works, Painting And Flooring With Tilesto Completion	New Project	1,000,000.00
Oldonyo Mara Primary School	4-0032-172-2630204-104-2021-2022-10	Renovation Of 2 Classrooms (Re-Roofing, Plastering Interior And Exterior, Windowing, Glazing And Raising Of The Corridor) To Completion	New Project	1,000,000.00
Oldonyo Mara Primary School	4-0032-172-2630204-104-2021-2022-11	Flooring Of 15 Classrooms With Tiles To Completion	New Project	975,000.00
Kabazi Primary School	4-0032-172-2630204-104-2021-2022-12	Renovation Of 2 Classrooms(Re -Roofing,Plastering,Electrical Works, Painting And Flooring With Tiles) To Completion	New Project	1,000,000.00
Kabazi Primary School	4-0032-172-2630204-104-2021-2022-13	Flooring Of 26 Classrooms With Tiles To Completion	New Project	1,690,000.00
lihango Primary School	4-0032-172-2630204-104-2021-2022-14	Renovation Of 2 Classrooms(Re-Roofing, Plastering, Flooring With Tiles, Ceilling, Glazing, Dooring, And Paintingto Completion	New Project	1,000,000.00
Kieni Primary School	4-0032-172-2630204-104-2021-2022-15	Construction Of 8 Door Girls Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	700,000.00
Kieni Primary School	4-0032-172-2630204-104-2021-2022-16	Construction Of 8 Door Boys Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	700,000.00
ieni Primary School	4-0032-172-2630204-104-2021-2022-17	Flooring Of 15 Classrooms With Tiles To Completion	New Project	975,000.00
Safina Haji mary School	4-0032-172-2630204-104-2021-2022-18	Fencing Of The School Compound (5 Acres) With Chainlink And Blue Gum Posts	New Project	506,034.00
ana Primary School	4-0032-172-2630204-104-2021-2022-19	Renovation Of 3 Classrooms(Re-Roofing, Plastering, Flooring With Tiles, Windowing, Glazing, Ceilling And Painting To Completion	New Project	1,500,000.00
u Primary 4 School	-0032-172-2630204-104-2021-2022-20	Renovation Of Staffroom(Re-Roofing, Plastering, Flooring With Tile And Painting) To Completion	New Project	900,000,000

page 2 / 3

National Government Constituencies Development Fund Fourth Schedule Report

Subukia Primary School	4-0032-172-2630204-104-2021-2022-21	Construction Of A 10 Door Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	1,000,000.00
Tachasis Primary School	4-0032-172-2630204-104-2021-2022-22	Construction Of 2 Classrooms To Completion	New Project	2,200,000.00
Solai Nyakinyua Primary	4-0032-172-2630204-104-2021-2022-23	Fencing Of School Compound With Chainlink And Blue Gum Posts (5 Acres) To Completion	New Project	1,442,056.00
Gitura Primary	4-0032-172-2630204-104-2021-2022-24	Construction Of 8 Door Boys Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	732,226.33
Subukia Primary School	4-0032-172-2630204-104-2021-2022-25	Renovation Of 9 Classes(Re-Roofing, Plastering Interior And Exterior, Ceilling, Windowing, Glazing And Painting) To Completion	New Project	4,050,000.00
Gitura primary School	4-0032-172-2630204-104-2021-2022-26	Construction of 8 door boys toilet to completion	New Project	700,000.00
.v			TOTAL:	44,470,316.33

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Constituency No

Constituency Name

SUBUKIA

County

Nakuru

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

8,225,332.74

Estimates, In Ksh

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0032-172-2110000-100-2021-2022-1	Payment Of Staff Salaries	New Project	1,885,368.00
Employees Gratuity	4-0032-172-2110000-100-2021-2022-2	Payment Of Staff Gratuity	New Project	396,790.00
Goods And Services	4-0032-172-2210000-100-2021-2022-3	Purchase Of Fuel, Repairs And Maintenance, Printing, Stationery, Airtime, Travel And Subsistence	New Project	3,442,374.74
NSSF	4-0032-172-2120101-100-2021-2022-4	Payment Of NSSF Deductions	New Project	64,800.00
NHIF	4-0032-172-2120201-100-2021-2022-5	Payment Of NHIF Deductions	New Project	36,000.00
Committee Expenses	4-0032-172-2210802-100-2021-2022-6	Payment Of Committee Allowances, Transport And Allowances	New Project	2,400,000.00
			TOTAL:	8,225,332.74

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(s. 30)**FOURTH SCHEDULE** PROJECT DESCRIPTION FORM

Constituency No

172

Constituency Name

SUBUKIA

County

Nakuru

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

6,700,000.00

dated

Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subukia East Location Assistant Chiefs Office	4-0032-172-2640507-113-2021-2022-1	Construction Of Chiefs Office To Completion	New Project	500,000.00
Mihango Chiefs Office	4-0032-172-2640507-113-2021-2022-2	Construction Of 3 Romed Chiefs Office To Completion	New Project	1,000,000.00
Mihango Chiefs Office	4-0032-172-2640507-113-2021-2022-3	Construction Of 2 Door Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	300,000.00
Mihango Chiefs Office	4-0032-172-2640507-113-2021-2022-4	Fencing Of Chiefs Office 0.25 Ha With Chain link And Blue Gum Post And Gate Installation To Completion	New Project	200,000.00
Baraka Chiefs Office	4-0032-172-2640507-113-2021-2022-5	Construction Of 3 Romed Chiefs Office To Completion	New Project	1,000,000.00
Baraka Chiefs Office	4-0032-172-2640507-113-2021-2022-6	Construction Of 2 Door Toilet To Completion With One Door Toilet Catering For Persons Leaving With Disability(Pwds)	New Project	300,000.00
Baraka Chiefs Office	4-0032-172-2640507-113-2021-2022-7	Fencing Of Chiefs Office 0.25 Ha With Chainlink And Blue Gum Post And Gate Installation To Completion	New Project	200,000.00
Munanda Sub-Chiefs Office	4-0032-172-2640507-113-2021-2022-8	Fencing Of Chiefs Office 0.25 Ha With Chainlink And Blue	New Project	200,000.00

National Government Constituencies Development Fund Fourth Schedule Report

		Gum Post And Gate Installation To Completion	1 2	
Kabazi Police Station	4-0032-172-2640507-113-2021-2022-9	Completion Of Police Station(Plastering, Electrical Works, Windowing, Dooring, Flooring With Tiles And Painting) To completion	Ongoing Project	3,000,000.00
			TOTAL:	6,700,000.00

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

172

CONSTITUENCY NAME: SUBUKIA

FINANCIAL YEAR:

2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
172/AP1	Administration/Recurrent	8,225,332.74
172/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
172/2640100	Bursary/Mocks/Cats	47,896,578.60
172/2640200	Emergency Projects	7,192,207.38
172/2630204	Primary School Projects	44,470,316.33
172/2630205	Secondary School Projects	13,200,000.00
172/2630206	Tertiary Institution Projects	450,000.00
172/2640507	Security Projects	6,700,000.00
172/2640509	Sports Activities	2,741,777.58
172/2640510	Environmental Projects	2,100,000.00
17222040310	TOTAL	137,088,879.00

SHADRACK M'KAMA	y Day.	15,10,20
Chairman	Signature	Date
GLORIA KEITANY	(8)	15, 16, 2021
Fund Manager	Signature	Date

