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**IEBC NUMBER 019**

**GALOLE CONSTITUENCY**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2017/2018 FINANCIAL YEAR**

**SUBMITTED**

**23RD JANUARY 2018**

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GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

P.O.BOX 92-70105 Email:galolecdfc@yahoo.com

HOLA habdullahi@cdf.go.ke



19th January, 2018

TO: The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O.BOX 46682-00100

Nairobi

Dear, Sir

**RE: SUBMISSION OF PROJECT PROPOSAL FY 2017/2018.**

Attached please the project proposal for Galole National Government Constituency Development Fund for financial year 2017/2018.

Thanks in advance hoping for a positive consideration.

Yours Faithfully.

**HUSSEIN M.ABDULLAHI**

FUND ACCOUNT MANAGER

GALOLE NG-CDF

**MINUTES OF THE MEETINGS OF GALOLE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON 18H JANUARY 2018AT CDF OFFICE HOLA AT 10.00AM.**

**MEMBERS PRESENT:**

1. Godhana Nathan Oddo Chairman
2. Hussein M.Abdullahi Fund Account Manager
3. Idris Tuna Shambaro Member
4. Maryam Mohamud Member
5. Habhibo Rahma Salat Member
6. Ali KomoraMakorani Member
7. Ubah Mohamed Gudow Member
8. J,kioni National government Rep-Member
9. Ali Mohamed Kuso Member

**Agenda:**

1. Chairman’s Opening Remarks.
2. Reading and confirmation of the previous minutes
3. Approval project proposal for financial year 2017/2018.
4. AOB.

**MIN: CDFC.01/01/2018.Chairman’s Opening Remarks.**

The chairman welcomed the members and thanked them for attending the meeting and being punctual. He led the opening prayer and the meeting started at 10.30am. He thanked the MP for having time to attend the meeting being a very vital one.

**MIN: CDFC.02/01/2018. Reading and confirmation of the previous minutes**

The secretary read the minutes of the previous meeting and they were confirmed to be a true deliberation of the day. The minutes were proposed by Ali Komoraand seconded by UbahGudow

**MIN: CDFC.082/10/2016. Approval project proposal for Financial year 2017/2018.**

The members were informed that this financial year our constituency was allocated **Ksh86,810,344.8**this was an increased compared with last financial year where we were allocated **Ksh81,896,551.72**Members agreed that all the ongoing projects must be given first priority as expected.

The report of the community needs assessment carried out for this financial year was tabled for discussion.

Members discussed the report and after a lengthy deliberation the following projects were approved for funding in during the financial year 2017/2018

|  |  |  |
| --- | --- | --- |
| PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
| ADMINISTRATION & RECURRENT |  |  |
| Employees Salaries | Payment of staff salaries and gratuity | 2,160,000.00 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 1,766,220.69 |
| NSSF | Payment of NSSF Deductions | 38,400.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,244,000.00 |
| Monitoring & Evaluation/Capacity Building |  |  |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 1, 004,310.34 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 600,000.00 |
| Capacity Building | Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues | 1,000,000.00 |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4,568,965.52 |
| BURSARY |  |  |
| Bursary Secondary School | Payment of bursary to needy students in colleges and universities. | 15,000,000.00 |
| Bursary Tertiary School | Payment of bursary to needy students in colleges and universities. | 10,175,000.00 |
| Sports Activities | Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits | 1,302,155.17 |
| Environmental Activities |  |  |
| Garuri Primary School | Purchase & Planting of trees | 325,538.75 |
| RafikiPrimary School | Purchase & Planting of trees | 397,649.63 |
| Majengo Secondary School | Purchase & Planting of trees | 325,538.75 |
| Waldena Primary School | Purchase & Planting of trees | 325,538.75 |
| PRIMARY SCHOOL PROJECTS |  |  |
| Laza Primary School | Construction of social Hall | 4,000,000.00 |
| WayuPrimary School | Completion of two classrooms (roofing,celing,doors,windows,floorsetc) | 1,500,000.00 |
| Dideade Primary School | Completion of two classrooms (roofing,celing,doors,windows,floorsetc | 1,500,000.00 |
| Jarriot Primary School | Construction of two classrooms | 2,000,000.00 |
| HaroresaPrimary School | Renovation of two classroom(repair of roofs, floors, wall painting ) | 1,200,000.00 |
| RafikiPrimary School | Renovation of five classroom(repair of roofs, floors, wall painting | 1,800,000.00 |
| GhalamaniPrimary School | Construction of two classrooms | 2,000,000.00 |
| Supply of Desks | Supply of 300desks toRafiki primary 75desks ,chanani primary 75desks ,laza primary 75desks and kalkacha primary school 75desks. | 1,500,000.00 |
|  |  |  |
|  |  |  |
| SECONDARY SCHOOL PROJECTS |  |  |
| Daku Secondary School | Construction of chain link fence | 6,000,000.00 |
| Daku Secondary School | Renovation of four classroom(repair of roofs, floors, wall painting | 2,700,000.00 |
| Chanani Secondary School | Construction of two classrooms | 2,000,000.00 |
| Chewani Secondary School | Construction of two classrooms | 2,000,000.00 |
| Majengo Secondary School | Construction of two classrooms | 2,000,000,00 |
| Majengo Secondary School | Construction of toilets | 500,000.00 |
| Majengo Secondary School | Construction of 1modern kitchen | 1, 500,000.00 |
| SECURITY PROJECTS |  |  |
| Hola County Commander | Completion of county commanderoffice(roofs, doors,floors, wall painting | 4,200,000.00 |
| Hola AP camp Staff House | Completion of Hola AP 4staff house (roofs, doors,floors, wall painting | 1,000,000.00 |
| Hola AP camp | Construction of toilets | 500,000.00 |
| OTHER PROJECTS |  |  |
| ICT Herb | Installation of four Internet hubs in the constituency | 4,677,027.20 |
| Strategic Plan | Undertaking constituency Strategic plan 2018-2022 | 4,000,000.00 |
|  |  | **86,810,344.63** |

Members requested the fund account manager to prepare the submission documents soonest possible since we were already late for submission

**AOB**

There being no other business the meeting ended at 1.30PM with a word of prayer led by Ali Makorani

Minutes taken by Confirmed by

**Hussein Abdullahi Nathan Oddo**

CDFC Secretary/FAM Chairman

*National Government Constituencies Development Fund*

**2015**

**THIRD SCHEDULE ( ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTUENCY N0: 019 CONSTITUENCY NAME**: GALOLE FINANCIAL **YEAR**: 2017-18

Chairman NG-CDFC Committee: ……………… Date: ………………………

|  |  |  |
| --- | --- | --- |
| SERIAL NO. | NAME OF PROJECT | AMOUNT ALLOCATED |
| 019/AP1 | Administration & Recurrent | 5,208,620.69 |
| 019/AP2 | Monitoring & Evaluation/Capacity Building | 2,604,310.34 |
| 019/2640200 | Emergency | 4,568,965.52 |
| 019/2640100 | Bursary/MOCKs & CATs | 25,175,000.00 |
| 019/2640509 | Sports | 1,302,155.00 |
| 019/2640510 | Environment | 1,374,265.88 |
| 019/2640507 | Security | 5,700,000.00 |
| 019/2630204 | Primary School Projects | 15,500,000.00 |
| 019/2630205 | Secondary School Projects | 16,700,000.00 |
| 038/2211310 | Innovation Hubs | 4,677,027.20 |
| 038/2211310 | Strategic Plan | 4,000,000.00 |
| **TOTAL** | | **86,810,344.63** |

Signature: ……………………………………………… Date 21st October 2016

Name:HUSSEIN ABDULLAHI Position: FUND ACCOUNT MANAGER

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County**TANA RIVER**

**Project Number .019/AP1**

**Project Title: ADMINISTRATION/RECURENT**

**Sector: ADMINISTRATION/RECURENT**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The allocation is to cater for NG-CDFCs Allowances, staff salaries, office expenses and other administrative costs**

Financial year under referenceb**1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**2,604,310.34**Date**20th January2018**

Amount allocated last financial yearKshs**4,913,793.10**

Amount allocated this financial yearKshs2,604,310.34

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Employees’ Salaries | Payment of staff salaries and gratuity | 4-004-019-2110000-100-2017/18-001 | 2,160,000.00 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 4-004-019-2210000-100-2017/18-002 | 1,766,220.69 |
| NSSF | Payment of NSSF Deductions | 4-004-019-2120500-100-2017/18 - 003 | 38,400.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-004-019-2210802-100-2017/18-004 | 1,244,000.00 |
|  | **TOTAL** |  | 5,208,620.69 |

Signature: ……………………………………………… Date**20th January 2018**

Name:**HUSSEIN M. ABDULLAHI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE**

**(s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/AP2**

**Project Title: MONITORING & EVALUATION/CAPACITY BUILDING**

**Sector: MONITORING & EVALUATION/CAPACITY BUILDING**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for Monitoring and Evaluation of NG- CDF projects and capacity building of NG-CDFCs/staff and PMCs in the constituency**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in KshsDate **20thJanuary 2018**

Amount allocated last financial year Kshs**2,474,137.93**

Amount allocated this financial year Kshs**2,474,137.93**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 4-004-019-2210000-111-2017/18-002 | 1, 004,310.34 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 4-004-019-2210802-111-2017/18-004 | 600,000.00 |
| Capacity Building | Undertake Training of the PMCs/NG-CDFCs/Staff on CDF Related issues | 4-004-019-2210700-111-2017/18-003 | 1,000,000.00 |
| **TOTAL** | | | **2,604,310.34** |

Signature: ……………………………………………… Date **20thJanuary 2018**

Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2640200**

**Project Title: EMERGENCY**

**Sector: EMERGENCY**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for any unforeseen occurrences in the constituency during the financial year**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**4,568,965.52**Date **20thJanuary 2018**

Amount allocated last financial year Kshs**4,094,827.59**

Amount allocated this financial yearKshs**4,568,965.52**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4-004-019-2640200-101-2017/18-001 | **4,568,965.52** |
| **TOTAL** | | | **4,568,965.52** |

Signature: ……………………………………………… Date **20thJanuary 2018**

Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2640100**

**Project Title: BURSARY**

**Sector: EDUCATION**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for fees/scholarship for bright and needy students in the constituency/mocks and CATs**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**25,175,000.00**Date **20thJanuary 2018**

Amount allocated last financial year Kshs**20,474,137.93**

Amount allocated this financial yearKshs**25,175,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Bursary Secondary School | Payment of bursary to needy students in secondary Schools | 4-004-019-2640101-103-2017/18-001 | 15,000,000.00 |
| Bursary Tertiary School | Payment of bursary to needy students in colleges and universities. | 4-004-019-2640102-103-2017/18-002 | 10,175,000.00 |
| **TOTAL** | | | **25,175,000.00** |

Signature: ……………………………………………… Date **20thJanuary 2018**

Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE**CountyTANA **RIVER**

**Project Number.019/2640510**

**Project Title: SPORTS PROJECTS**

**Sector: SPORTS**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Purchase of football jerseys, Balls & Trophies for the constituency sports tournament.**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**1,302,155.00**Date **20th January 2018**

Amount allocated last financial year Kshs**1,056,896.55**

Amount allocated this financial year Kshs**1,302,155.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Constituency  Sports Tournament | Carry out 1 Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits | 4-004-019-32640510-112-2017/18-001 | 1,302,155.00 |
| **TOTAL** | | | **1,302,155.00** |

Signature: ……………………………………………… Date **20thJanuary 2018**

Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2640509**

**Project Title: ENVIRONMENT PROJECTS**

**Sector: ENVIRONMENT**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Planting of Trees in various institutions**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**1,374,265.88**Date **20th January 2018**

Amount allocated last financial year Ksh**1,637,931.03**

Amount allocated this financial year Ksh**1,374,265.88**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Guriri Primary School | Purchase & Planting of trees | 4-004-019-2640509-110-2017/18-001 | 325,538.75 |
| RafikiPrimary School | Purchase & Planting of trees | 4-004-019-2640509-110-2017/18-002 | 397,649.63 |
| Waldena Primary School | Purchase & Planting of trees | 4-004-019-2640509-110-2017/18-003 | 325,538.75 |
| Majengo Secondary School | Purchase & Planting of trees | 4-004-019-2640509-110-2017/18-004 | 325,538.75 |
| **TOTAL** | | | **1,374,265.88** |

Signature: ……………………………………………… Date **20thJanuary 2018**

Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2630204**

**Project Title: PRIMARY SCHOOL PROJECTS**

**Sector: EDUCATION**

Status of projects (Tick one)

New………√………….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The projects are aimed at improving the learning condition in the school through construction of a new classrooms, Teachers quarters, toilets and Perimeter fence to prevent trespassers’**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**15,500,000**.**00**Date **20th January 2018**

Amount allocated last financial year Ksh**39,500,000.00**

Amount allocated this financial year Kshs**15,500,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Laza Primary School | Construction of social Hall | 4-004-019-2630204-104-2017/18-001 | 4,000,000.00 |
| WayuPrimary School | Completion of two classrooms (roofing,celing,doors,windows,floorsetc) | 4-004-019-2630204-104-2017/18-002 | 1,500,000.00 |
| Dideade Primary School | Completion of two classrooms (roofing,celing,doors,windows,floorsetc | 4-004-019-2630204-104-2017/18-003 | 1,500,000.00 |
| Jarriot Primary School | Construction of two classrooms | 4-004-019-2630204-104-2017/18-004 | 2,000,000.00 |
| HaroresaPrimary School | Renovation of two classroom(repair of roofs, floors, wall painting ) | 4-004-019-2630204-104-2017/18-005 | 1,200,000.00 |
| RafikiPrimary School | Renovation of five classroom(repair of roofs, floors, wall painting | 4-004-019-2630204-104-2017/18-006 | 1,800,000.00 |
| GhalamaniPrimary School | Construction of two classrooms | 4-004-019-2630204-104-2017/18-004 | 2,000,000.00 |
| Supply of Desks | Supply of 300 desks toRafiki primary 75desks ,chanani primary 75desks ,laza primary 75desks and kalkacha primary school 75desks. | 4-004-019-2630204-104-2017/18-008 | 1,500,000.00 |
|  |  |  |  |
| **TOTAL** | | | **15,500,000.00** |

Signature: ……………………………………………… Date **20thJanuary 2018**

Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2630205**

**Project Title: SECONDARY SCHOOL PROJECTS**

**Sector: EDUCATION**

Status of projects (Tick one)

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The project is aimed at improving the education by construction new classrooms and toilets for proper sanitation**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**16,700,000.00**Date**20th January 2018**

Amount allocated last financial year Kshs**600,000.00**

Amount allocated this financial year Kshs**16,700,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Daku Secondary School | Construction of chain link fence | 4-004-019-2630205-104-2017/18-001 | 6,000,000.00 |
| Daku Secondary School | Renovation of four classroom(repair of roofs, floors, wall painting | 4-004-019-2630205-104-2017/18-002 | 2,700,000.00 |
| Chanani Secondary School | Construction of two classrooms | 4-004-019-2630205-104-2017/18-003 | 2,000,000.00 |
| Chewani Secondary School | Construction of two classrooms | 4-004-019-2630205-104-2017/18-004 | 2,000,000.00 |
| Majengo Secondary School | Construction of two classrooms | 4-004-019-2630205-104-2017/18-005 | 2,000,000,00 |
| Majengo Secondary School | Construction of toilets | 4-004-019-2630205-104-2017/18-006 | 500,000.00 |
| Majengo Secondary School | Construction of 1modern kitchen | 4-004-019-2630205-104-2017/18-007 | 1,500,000.00 |
| **TOTAL** | | | **16,700,000.00** |

Signature: ……………………………………………… Date **20th January 2018**

Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2640507**

**Project Title: SECURITY PROJECTS**

**Sector: SECURITY**

Status of projects (Tick one)

New……√…………….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To finance the construction of offices forAdministration Police and chiefs a so as to deliver services closer to the people and improve the security around the constituency.**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**5,700,000.00**Date **20th January 2018**

Amount allocated last financial year **4,300,000.00**

Amount allocated this financial year Ksh**5,700,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** |
| Hola County Commander | Completion of county commanderoffice(roofs, doors,floors, wall painting | 4-004-019-2640507-113-2017/18-001 | 4,200,000.00 |
| Hola AP camp Staff House | Completion of Hola AP 4staff house (roofs, doors,floors, wall painting | 4-004-019-2640507-113-2017/18-002 | 1,000,000.00 |
| Hola AP camp | Construction of toilets | 4-004-019-2640507-113-2017/18-002 | 500,000.00 |
| **TOTAL** | | | **5,700,000.00** |

Signature: ……………………………………………… Date **20th January 2018**

Name: **HUSSEIN ABDULLAHI Position**: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/2211310**

**Project Title: INNOVATION HUB**

**Sector: OTHERS**

Status of projects (Tick one)

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The project is aimed at installing free internets in the constituency for youths**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in **Kshs 4,677,027.20**Date **21st January 2018**

Amount allocated last financial year Kshs**Nil**

Amount allocated this financial year **Kshs4,677,027.20**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Innovation Hub | Installation of four Internet hubs in the constituency | 4-004-019-2211310-108-2017/18-001 | 4,677,027.20 | New |
| **TOTAL** | | | **4,677,027.20** |  |

Signature: ……………………………………………… Date **20th January 2018**

Name: **HUSSEIN ABDULLAHI** Position: **FUND ACCOUNT MANAGER**

*National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DISCRIPTION FORM**

Constituency No: **019**  Constituency name: **GALOLE** County **TANA RIVER**

**Project Number.019/3110202**

**Project Title: STRATEGIC PLAN**

**Sector: OTHERS**

Status of projects (Tick one)

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The project is aimed at developing constituency strategic plan for 2017-2022**

Financial year under reference **1st July 2017 – 30th June 2018**

Original Cost Estimates, in Kshs**4,000,000.00**Date **21st January 2018**

Amount allocated last financial year Kshs**Nil**

Amount allocated this financial year Kshs**4,000,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Project Number** | **Amount Allocated** | **Status** |
| Strategic Plan | Undertaking constituency Strategic plan 2018-2022 | 4-004-019-2211311-108-2017/18-002 | 4,000,000.00 | New |
| **TOTAL** | | | **4,000,000.00** |  |