**MINUTES OF GARISSA TOWNSHIP NG-CDFC MEETING HELD ON 9TH JANUARY, 2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

**MEMBERS PRESENT**

1. Siyad Hared Muhumed -Chairman
2. Hassan O. Shurie -Secretary
3. Yussuf Kilas Aden -FAM
4. Maryan Hussein Somow -Member
5. Farah Yussuf Olow -Member
6. Fatuma Abdi -Member
7. Haretho Kahiye. -Member
8. Noor Maulid Hassan -Member
9. Ahmed Dayib Mohamud -Member
10. Solom K. Chesut -DCC-Member

**AGENDA**

1. Preliminaries
   1. Prayers
   2. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Projects proposal financial year 2023/2024
   1. Statutory ceilings
   2. Climate Mitigation Projects
   3. Infrastructure development for junior Secondary Schools (co-funding with the Ministry of Education).
   4. Reviewed Prioritization of projects under normal allocation for 2023/2024 financial year
6. Adjournment

**MIN 1/GSA-NG-CDFC/09/01/2024: PRELIMINARIES AND PRAYERS**

The meeting started at 9.00 am with a word of prayer from Ahmed Dayib Mohamud. The Chairman welcomed and thanked the committee members for giving their valuable time and asked them to contribute to the development of the proposals. The Chair then introduced the agenda of the meeting and was adopted

**MIN 2/GSA-NG-CDFC/09/01/2024: READING AND CONFRIMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations of the committee by Fatuma Abdi and seconded by Haretho Kahiye.

**MIN 3/GSA-NG-CDFC/09/01/2024: MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 4/GSA-NG-CDFC/09/01/2024: APPROVAL FOR PROJECTS PROPOSAL FOR FINANCIAL YEAR 2023/2024**

The Chairman informed the committee members that there is need to submit project proposals for the Financial Year 2023/2024 within the stipulated time in order to avoid delayed disbursement of funds from the Board. The Fund Account Manager informed the committee members that the Constituency had been allocated a total of **Kshs.166,593,720** for the current Financial Year**.**

After going through all the guidelines given the board for presentation of projects proposals, the following were the deliberations on the items presented before them.

* 1. **Statutory ceilings**

The fund account manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. He further highlighted the following to the members as conditions given by the Board;

* Committee to provide a detailed budget on administration and recurrent expenditure, Monitoring and Evaluation/Capacity building.
* The committee to factor in the Housing Levy as guided

The fund account manager gave detailed budget breakdown for administration and recurrent expenditure, Monitoring and Evaluation/Capacity building and upon adequate deliberation; the committee approved the budgets as shown below;

**Administration/recurrent**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Item** | **Description** | **Scale** | **Number** | | **Rate (kshs. )** | | **Total Amount PM (Kshs.)** | **Total Amount PA (Kshs.)** |
| Payment of staff Salaries | Assistant Accountant | CSG 11 | 1 | | 30,000 | | 30,000 | 360,000 |
|  | Information Communication Technology Assistant | CSG 12 | 1 | | 24,000 | | 24,000 | 288,000 |
|  | Records Management Assistant | CSG 11 | 1 | | 30,000 | | 30,000 | 360,000 |
|  | Procurement officer | CSG 11 | 1 | | 30,000 | | 30,000 | 360,000 |
|  | Administrative Assistant | CSG 12 | 1 | | 20,000 | | 20,000 | 240,000 |
|  | Office cleaner /tea girl | CSG 14 | 1 | | 18,000 | | 18,000 | 216,000 |
|  | Security Officers | CSG 14 | 1 | | 16,000 | | 16,000 | 192,000 |
|  | Security Officers | CSG 14 | 1 | | 16,000 | | 16,000 | 192,000 |
|  | **Sub Total** |  | **8** | | **184,000** | | **184,000** | **2,208,000** |
| **Item** | **Description** | **Scale** | **Number** | | **Rate (kshs. )** | | **Total Amount PM (Kshs.)** | **Total Amount PA (Kshs.)** |
| Other Allowances (House) | Assistant Accountant | CSG 11 | 1 | | 5,000 | | 5,000 | 60,000 |
|  | Information communication Technology Assistant | CSG 12 | 1 | | 3,000 | | 3,000 | 36,000 |
|  | Records Management Assistant | CSG 11 | 1 | | 5,000 | | 5,000 | 60,000 |
|  | Administrative Assistant | CSG 12 | 1 | | 3,000 | | 3,000 | 36,000 |
|  | Procurement officer | CSG 11 | 1 | | 5,000 | | 5,000 | 60,000 |
|  | Office cleaner /tea girl | CSG 14 | 1 | | 3,000 | | 3,000 | 36,000 |
|  | Security Officers | CSG 14 | 1 | | 3,000 | | 3,000 | 36,000 |
|  | Security Officers | CSG 14 | 1 | | 3,000 | | 3,000 | 36,000 |
|  | **Sub Total** |  | **8** | | **30,000** | | **30,000** | **360,000** |
| Payment of staff gratuity (31% of basic salary) | Assistant Accountant | CSG 11 | 1 | | 9,300 | | 9,300 | 111,600 |
|  | Information communication Technology Assistant | CSG 12 | 1 | | 7,440 | | 7,440 | 89,280 |
|  | Records Management Assistant | CSG 11 | 1 | | 9,300 | | 9,300 | 111,600 |
|  | Administrative Assistant | CSG 12 | 1 | | 7,440 | | 67,440 | 89,280 |
|  | Procurement officer | CSG 11 | 1 | | 9,300 | | 9,300 | 111,600 |
|  | Office cleaner /tea girl | CSG 14 | 1 | | 5,580 | | 5,580 | 66,960 |
|  | Security Officers | CSG 14 | 1 | | 5,580 | | 5,580 | 66,960 |
|  | Security Officers | CSG 14 | 1 | | 5,580 | | 5,580 | 66,960 |
|  | **Sub Total** |  | **8** | | **59,520** | | **59,520** | **714,240** |
| **Item** | **Description** | **Number** | **Rate (Kshs.)** | | **Total Amount PM (Kshs.)** | | **Total Amount PA (Kshs.)** |  |
| NSSF | Employer Contribution to NSSF | 12 | 1,080 | | 12,960 | | 103,680 |  |
| **Sub total** |  |  |  | |  | | **103,680** | **103,680** |
| **Item** | **Description** | **Number** | **Rate (Kshs.)** | | **Total Amount PM (Kshs.)** | | **Total Amount PA (Kshs.)** |  |
| **Housing Levy** |  |  |  | |  | |  |  |
| Assistant Accountant | CSG 11 | 1 | 527 | | 527 | | 6,324 |  |
| Information communication Technology Assistant | CSG 12 | 1 | 397 | | 397 | | 4,746 |  |
| Records Management Assistant | CSG 11 | 1 | 527 | | 527 | | 6,324 |  |
| Administrative Assistant | CSG 12 | 1 | 397 | | 397 | | 4,746 |  |
| Procurement officer | CSG 11 | 1 | 527 | | 527 | | 6,324 |  |
| Office cleaner /tea girl | CSG 14 | 1 | 289 | | 289 | | 3,468 |  |
| Security Officers | CSG 14 | 1 | 289 | | 289 | | 3,468 |  |
| Security Officers | CSG 14 | 1 | 289 | | 289 | | 3,468 |  |
| **Total** |  | 8 |  | |  | |  | **38,868** |
| **Item** | **Description** | **Number** | **Rate (Kshs.)** | | **Total Amount PM (Kshs.)** | | **Total Amount PA (Kshs.)** |  |
| **Goods and services** |  |  |  | |  | |  | - |
| Payment of Electricity charges | Payment of Payment of Electricity charges | 12 | 5,000 | | 5,000 | | 60,000 |  |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone, Telex, Facsimile and Mobile Phone Service | 12 | 10,000 | | 10,000 | | 60,000 |  |
| Internet Connections | Payment of Internet Connections | 12 | 12,000 | | 12,000 | | 60,000 |  |
| Courier and Postal Services | Payment of Courier and Postal Services | 12 | 3,000 | | 3,000 | | 36,000 |  |
| Publishing and Printing Services | Payment of Publishing and Printing Services | 12 | 5,000 | | 5,000 | | 60,000 |  |
| Office rent | Payment office rent | 12 | 40,000 | | 40,000 | | 360,000 |  |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 8 | 50,000 | | 50,000 | | 400,000 |  |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 12 | 30,000 | | 30,000 | | 360,000 |  |
| Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 12 |  | |  | | 180,188 |  |
| Sanitary and Cleaning Materials, Supplies and Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | 12 | 5,000 | | 5,000 | | 60,000 |  |
| **Sub Total** |  |  |  | |  | | **1,636,188** | **1,636,188** |
|  |  |  |  | |  | |  | - |
| **Travelling and Accommodation Expenses** | |  |  |  | |  | | - |
| **Item** | **Description** | **Number** | **Rate (Kshs.)** | | **Total Amount PM (Kshs.)** | | **Total Amount PA (Kshs.)** |  |
| Travel Costs (airlines, bus, railway, mileage allowances) | Payment of Transport Expenses | 12 | 2,000 | | 18,000 | | 216,000 |  |
| Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 8 | 5,000 | | 45,000 | | 360,000 |  |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 8 | 5,000 | | 45,000 | | 360,000 |  |
| Hire of Transport | Payment of Hire of Transport | 12 | 20,000 | | 20,000 | | 240,000 |  |
| **Sub Total** |  |  |  | |  | | **1,176,000** | **1,176,000** |
|  |  |  |  | |  | |  |  |
| **Item** | **Description** | **Number** | **Rate (Kshs.)** | | **Total Amount PM (Kshs.)** | | **Total Amount PA (Kshs.)** |  |
| **Committee Expenses** |  |  |  | |  | |  |  |
| Payment of NGCDFC Allowances | Members | 8 | 5,000 | | 5,000 | | 1,128,000 |  |
| Chair | 1 | 7000 | | 7,000 | | 168,000 |  |
| Other Committee Expenses | Payment of Other Committee Expenses | 11 | 5,000 | | 5,000 | | 400,000 |  |
| **Sub Total** |  |  |  | |  | | **1,696,000** | **1,696,000** |
|  |  |  |  | |  | |  |  |
| **Item** | **Description** | **Number** | **Rate (Kshs.)** | | **Total Amount PM (Kshs.)** | | **Total Amount PA (Kshs.)** |  |
| **Other Expenses** |  |  |  | |  | |  |  |
| General Office Supplies (papers, pencils, forms, small office equipment) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 12 | 50,000 | | 50,000 | | 500,000 |  |
| Bank service commission and charges | Payment of Bank service commission and charges |  |  | |  | | 104,318 |  |
| **Sub Total** |  |  |  | |  | | **604,318** | **604,318** |
| **Grand Total** |  |  |  | |  | |  | **8,537,294** |

**Monitoring and Evaluation/capacity building**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Item** | **Description** | **Number** | **Rate (Kshs.)** | **Total Amount PM (Kshs.)** | **Total Amount PA (Kshs.)** |
| **Goods and services** |  |  |  |  |  |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 12 |  |  | 300,000 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 12 |  |  | 500,000 |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (specify the type of training) | 12 |  |  | 400,000 |
| Hire of Transport | Payment of Hire of Transport |  |  |  | 400,000 |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (specify the type of training) |  |  |  | 289,006 |
| **Capacity building** |  |  |  |  |  |
| Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(specify the type of training) |  |  |  | 600,000 |
| Accommodation - Domestic Travel | Payment of accommodation on domestic travel |  |  |  | 600,000 |
| NGCDFC allowance | Payment of NGCDFC allowance |  |  |  | 940,000 |
| Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(specify the type of training) |  |  |  | 450,000 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses |  |  |  | 340,000 |
| Other committee expenses | Payment of Other committee expenses |  |  |  | 178,805 |
| **TOTAL** |  |  |  |  | **4,997,811** |

* 1. **Climate change mitigation Activities**

After the fund account manager briefed the committee on guidelines on climate change mitigation activities, after discussion, they resolved to construct toilets on several schools at accost of **Kshs 3,331,874.**The committee also discussed the new amendments on Ng-cdf Act with regard to climate change and resolved to plant trees at Garissa School of Deaf for **Kshs.99,203**

* 1. **Infrastructure development for junior Secondary Schools (co-funding with the Ministry of Education).**

The committee members were informed of the Kshs. **13,406,166** allocation by the Ministry of Education for construction of classrooms and integrated learning centers in Junior Secondary Schools. He informed members of the presentation by the Sub county Education Officer on the infrastructure need assessment of JSS in Garissa Township constituency. The manager clarified that the sub county education officer during the consultative meeting advised that the committee should consider the major issue for junior secondary schools in Garissa Township which is lack of laboratories that can be considered under integrated learning Centre. The committee members adopted the resolution of the consultative meeting and approved funding of each of the identified schools at Kshs. **6,703,083** for the construction and equipping of the laboratories. The Ministry will implement the projects in Tetu Primary School at the same cost while NG-CDF Garissa Township will undertake the implementation of the projects in Garissa primary School as tabulated below

| **S/NO** | **Project name** | **Project activity** | **Cost** |
| --- | --- | --- | --- |
| **NG-CDFC FUNDING** | | | |
| 1. | Garissa Primary Secondary School | Construction to completion of Modern 45 student capacity laboratory block for JSS | 5,000,000 |
| 2. | Garissa Primary  School | Purchase and supply of laboratory equipment for Junior Secondary School as per the attached request from the school | 1,703,083 |
| **MINISTRY FUNDING** | | | |
| 3. | Tetu Primary School | Construction to completion of Modern 45 student capacity laboratory block for JSS | 5,000,000 |
| 4. | Tetu Primary School | Purchase and supply of laboratory equipment for Junior Secondary School as per the attached request from the school | 1,703,083 |
| **TOTAL** | | | **13,406,166** |

* 1. **Reviewed Prioritization of projects under normal allocation for 2023/2024 financial year**

The manager informed members that there was a new circular guiding the committees to review their project proposals earlier submitted before they are tabled for approval by the Board. He elaborated on those key changes that included replacing oversight and sports allocations with other viable projects since the two vote heads had been repealed by the new act of 2023, change of environment with climate change and consideration of ICT hubs. After a lengthy discussion the committee approved the following projects for funding and requested the manager to submit to the board for approval.

| **Project Name** | **Project Activity** | **Original Cost** | **Cumulative Allocation** | **Amount Allocated** | **Current Status** |
| --- | --- | --- | --- | --- | --- |
| **ADMINISTRATION AND RECURRENT EXPENDITURE** | | | | | |
| Payment of Electricity charges | Payment of Payment of Electricity charges | 60,000 |  | 60,000 | New |
| Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone, Telex, Facsimile and Mobile Phone Service | 60,000 |  | 60,000 | New |
| Internet Connections | Payment of Internet Connections | 60,000 |  | 60,000 | New |
| Courier and Postal Services | Payment of Courier and Postal Services | 36,000 |  | 36,000 | New |
| Publishing and Printing Services | Payment of Publishing and Printing Services | 60,000 |  | 60,000 | New |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | 400,000 |  | 400,000 | New |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 360,000 |  | 360,000 | New |
| Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 180,188 |  | 180,188 | New |
| Office rent | Payment office rent | 360,000 |  | 360,000 | New |
| Sanitary and Cleaning Materials, Supplies and Services | Payment of Sanitary and Cleaning Materials, Supplies and Services | 60,000 |  | 60,000 | New |
| Travel Costs (airlines, bus, railway, mileage allowances.) | Payment of Transport Expenses | 216,000 |  | 216,000 | New |
| Accommodation - Domestic Travel | Payment of Accommodation - Domestic Travel | 3600,000 |  | 360,000 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 360,000 |  | 360,000 | New |
| Hire of Transport | Payment of Hire of Transport | 240,000 |  | 240,000 | New |
| Payment of NGCDFC Allowances | Payment of Committee sitting allowances | 1,296,000 |  | 1,296,000 | New |
| Other Committee Expenses | Payment of Other Committee Expenses | 400,000 |  | 400,000 | New |
| General Office Supplies (papers, pencils, forms, small office equipment.) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 500,000 |  | 500,000 | New |
| Bank service commission and charges | Payment of Bank service commission | 104,318 |  | 104,318 | New |
| Contractual employees | payment of basic salaries to 8 NG-CDFC staff | 2,208,000 |  | 2,208,000 | New |
| House allowance | payment of house allowance to 8 NG-CDFC staff | 360,000 |  | 360,000 | New |
| Gratuity-contractual employees | payment of gratuity to 8 NG-CDFC staff | 714,240 |  | 714,240 | New |
| NSSF | Employer contribution to NSSF for 8 NG-CDFC staff | 103,680 |  | 103,680 | New |
| Housing Levy | Contribution to housing levy for 8 NG-CDFC staff | 38,868 |  | 38,868 | New |
| **TOTAL** |  | **8,537,294** |  | **8,537,294** |  |
| **MONITORING, EVALUATION AND CAPACITY BUILDING** | | | | | |
| Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC | 600,000 |  | 600,000 | New |
| Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 600,000 |  | 600,000 | New |
| Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | 300,000 |  | 300,000 | New |
| General Office Supplies (papers, pencils, forms, small office equipment) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 500,000 |  | 500,000 | New |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (specify the type of training) | 400,000 |  | 400,000 | New |
| Hire of Transport | Payment of Hire of Transport | 400,000 |  | 400,000 | New |
| NGCDFC allowance | Payment of NGCDFC allowance | 940,000 |  | 940,000 | New |
| Other committee expenses | Payment of Other committee expenses | 178,805 |  | 178,805 | New |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials (specify the type of training) | 289,006 |  | 289,006 | New |
| Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC(specify the type of training) | 450,000 |  | 450,000 | New |
| Travel Costs (airlines, bus, railway, mileage allowances | Payment of Transport Expenses | 340,000 |  | 340,000 | New |
| **TOTAL** |  | **4,997,811** |  | **4,997,811** |  |
| **EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS** | | | | | |
| Bursary Secondary Schools | Payment of bursary to needy students in Secondary Schools | 30,201,708 |  | 30,201,708 | New |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 28,106,060 |  | 28,106,060 | New |
| **TOTAL** |  | **58,307,768** |  | **58,307,768** |  |
| **EMERGENCY RESERVE** |  |  |  |  |  |
| Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | **8,768,091** |  | **8,768,091** | New |
| **CLIMATE CHANGE MITIGATION PROJECTS** | | | | | |
| Garissa school of Deaf | Planting of 80 indigenous trees | 99,203 |  | 99,203 |  |
| **TOTAL** |  | **3,431,077** |  | **3,431,077** |  |
| **JUNIOR SECONDARY SCHOOL (MATCHING OF FUNDING BY THE MOE)** | | | | | |
| Garissa Primary School | Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School | 5,000,000 |  | 5,000,000 | New |
| Garissa Primary School | Purchase and supply of laboratory equipment as per the attached list for junior secondary school | 1,703,803 |  | 1,703,803 | New |
| **TOTAL** |  | **6,703,803** |  | **6,703,803** |  |
| **PRIMARY SCHOOL PROJECTS** | | | | | |
| Jarirot Primary School | Construction to completion of 4 door toilets one chamber to cater for persons with disability | 500,000 |  | 500,000 | New |
| ADC Primary School | Construction to completion of 4 door toilets one chamber to cater for persons with disability | 500,000 |  | 500,000 | New |
| Al-Fatah Primary School | Construction to completion of 4 door toilets one chamber to cater for persons with disability | 500,000 |  | 500,000 | New |
| Najah Primary School | Construction to completion of 4 door toilets one chamber to cater for persons with disability | 500,000 |  | 500,000 |  |
| Bulla Nur Primary School | Construction to completion of 4 door toilets one chamber to cater for persons with disability (Kshs.500,000) and Installation and pipping of water harvesting gutters Kshs.286,874) and purchase of 5,000 litres water tank Kshs. 45,000) | 831,874 |  | 831,874 |  |
| Bulla Rahma Primary School | Construction to completion of 4 door toilets one chamber to cater for persons with disability | 500,000 |  | 500,000 |  |
| Jarirot Primary School | Construction to completion of two classrooms. | 2,000,000 |  | 2,000,000 | New |
| Bulla Rahma Primary School | Construction to completion of two classrooms. | 2,000,000 |  | 2,000,000 | New |
| Bulla Mzuri Primary School | Renovation to completion of four classrooms: re-roofing, re-plastering, re-flooring, replacing doors and windows and repainting | 2,000,000 |  | 2,000,000 | New |
| Al-fatah Primary School | Construction to completion of two classrooms. | 2,000,000 |  | 2,000,000 | New |
| Boystown Primary School | Constriction to completion of school kitchen specify capacity of the kitchen | 1,000,000 |  | 1,000,000 | New |
| Sambul Primary School | Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School | 5,000,000 |  | 5,000,000 | New |
| Nasib Primary School | Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School | 5,000,000 |  | 5,000,000 | New |
| Najah Primary School | Renovation to completion of four classrooms: re-roofing, re-plastering, re-flooring, replacing doors and windows, and repainting | 2,000,000 |  | 2,000,000 | New |
| Kazuku Primary School | Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School | 5,000,000 |  | 5,000,000 | New |
| Bulla Nur Primary School | Construction to completion of two Classrooms. | 2,000,000 |  | 2,000,000 | New |
| Sambul Primary School | Purchase and supply of laboratory equipment as per the attached list for junior secondary school. | 2,500,000 |  | 2,500,000 | New |
| Kazuko Primary School | Purchase and supply of laboratory equipment as per the attached list for junior secondary school. | 2,500,000 |  | 2,500,000 | New |
| Tumaini Primary School | Purchase and supply of laboratory equipment as per the attached list for junior secondary school. | 2,500,000 |  | 2,500,000 | New |
| Abdilugey Primary School | Construction to completion of two classrooms | 2,000,000 |  | 2,000,000 | New |
| Garissa school of Deaf | Purchase and supply of 80double decker beds@15,000 and 160 3\*6 Vita foam mattresses @3,000. | 1,680,000 |  | 1,680,000 | New |
| Tumaini Primary School | Construction to completion of Modern 45 student capacity laboratory block for Junior Secondary School | 5,000,000 |  | 5,000,000 | New |
|  |  | **47,511,874** |  | **47,511,874** |  |
| **SECONDARY SCHOOL PROJECTS** | | | | | |
| Garissa High school | Construction to completion of 120 bed capacity dormitory | 5,000,000 |  | 5,000,000 | New |
| Nep girls Secondary School | Construction to completion of 120 bed capacity dormitory | 5,000,000 |  | 5,000,000 | New |
| Bula Argy Secondary School | Construction to completion of 4 class rooms (Kshs. 4,000,000) and Administration block (Ksh 3,000,000) comprising of 5 offices Construction to completion of 6 door toilets one chamber to cater for persons with disability Kshs. 1,000,000) | 8,000,000 |  | 8,000,000 | New |
| Sambul Boys Secondary School | Purchase and supply of laboratory equipment as per the attached list | 2,500,000 |  | 2,500,000 | New |
| Tumaini boys Secondary School | Renovation to completion of 45 student capacity laboratory block (re-plastering, replacement of ceiling, plumbing works, replacement of doors and windows, flooring and painting) | 1,610,959 |  | 1,610,959 | New |
| NEP Girls Secondary school | Purchase and supply of 60 double decker beds@15,000 and 120 3\*6 Vita foam mattresses@3,000 | 1,260,000 |  | 1,260,000 | New |
| **TOTAL** |  | **23,370,959** |  | **23,370,959** |  |
| **SECURITY PROJECTS** |  |  |  |  |  |
| Garissa main Prisons Office block | Construction to completion of prisons office block comprising of 4 offices | 2,500,000 |  | 2,500,000 | New |
| **TOTAL** |  | **2,500,000** |  | **2,500,000** |  |
| **OTHER PROJECTS** |  |  |  |  |  |
| Garissa Teachers Training college | Construction to completion of 120 bed capacity dormitory | 5,000,000 |  | 5,000,000 | New |
| Garissa Sub-county Director of Education office | construction to completion of three number toilets one chamber to cater for persons with disability | 796,917 |  | 796,917 | New |
| **TOTAL** |  | **5,796,917** |  | **5,796,917** |  |
| **TOTAL CONSTITUENCY ALLOCATION** | | **166,593,720** |  | **166,593,720** |  |
|  | |  |  |  |  |
| **JUNIOR SECONDARY SCHOOL (CONDITIONAL GRANT)** | | | | | |
| Tetu Primary School | Construction to completion of Modern 45 student capacity laboratory block for JSS | 5,000,000 |  | 5,000,000 | New |
| Tetu Primary School | Purchase and supply of laboratory equipment for Junior Secondary School as per the attached request from the school | 1,703,083 |  | 1,703,083 | New |
| **TOTAL** |  | **6,703,083** |  | **6,703,083** |  |
| **GRAND ALLOCATION INCLUSIVE OF MATCH FUNDING** | | **173,296,803** |  | **173,296,803** |  |

**MIN 6/GSA-NG-CDFC/06/09/01/2024: ADJOURNMENT**

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Mrs.Fatuma Adan and Confirmed as true proceedings of the meeting by: