

National Government Constituencies Development Fund Gilgii Constituency

P.O Box 524

GILGIL

Tel: Cell:

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OUR REF: GIL- NGCDF/RSBMSN/VOL. 1/001

Date: 11™ JULY, 2023

The Chief Executive Officer

National Government CDF Board

P.O Box 46682-00100

Nairobi.

Dear Sir.

RE: Resubmission of Projects

The above subject refers:



The Gilgil NGCDF Committee in their meeting held on 10th July 2023, resolved to resubmit Ksh. 3,000,000 which was earlier declined by the Board. After Deliberations the Committee allocated the funds to the following stated project for financial year 2022- 2023:-

	Project Resubmission		
S/No.	Project name	Project Description	Amount
1	Utumishi primary school	Construction to completion of an administration block comprising of 6 Offices (Staffroom, Headteachers Offices, Deputy Headteacher, Senior Teacher, Dorm Master/Mistress, Store and two Toilets)	3,000,000.00
a usc	TOTAL		3,000,000.00

Please find attached NGCDFC Minutes, Third and Fourth Schedule for approval.

FUND ACCOUNT MANAGER

Thanking you for your continued support.

Yours faithfully

Hawah N. Abdul

Ag. Fund Manager - Gilgil

Vision: To be a leading public institution in the effective and efficient management of devolved funds



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13 JUL 2023

PREC 1081

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Please find attached NGCDFC Minutes, Third and Fourth Schedule for approval.

Thanking you for your continued support.

Yours faithfully

FUND ACCOUNT MANAGER

GILGIL NG.CDF

GILGIL NG.20116

P.O. BOX 524-20116

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Hawah N. Abdul

Ag. Fund Manager - Gilgil

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(s. 30)

CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 169 Constituency Name: GILGIL Financial Year 2022/2023

Name of Project	Amount Allocated
	3,000,000.00
Education Projects	3,000,000.00
	3,000,000.00

Chairman NG CDF Committee: Peter Che Signature	Date Wal Sor3
Fund Account Manager: Hawah Abdul	Date Date Date

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 169 Constituency Name (GILGIL County NAKURU	
Project Number 169/2630209		
Project Title Primary School Projects		
Sector Education	On-going	
Status of projects (tick one) New	Extension On-going	
Rehabilitation		
Brief statement on project status at time of	submission	
To ensure conducive working environme	ent for teachers	
2022 1st July to 30th June 2	023	
Original Cost estimates, in Kshs. 3,900,000	0.00 dated11 th July 2023	
Amount allocated last financial year 0.00		
Amount allocated this financial year 3,000.	,000.00	
Project Name Project	Activity	Amount

Project Name	Project Number	Activity	Amount allocated
Utumishi Primary school	4-032-169- 2630209-263- 2022/2023-20	Construction to completion of an administration block comprising of 6 Offices (Staffroom, Headteachers Offices, Deputy Headteacher, Senior Teacher, Dorm Master/Mistress, Store and two Toilets)	3,000,000.00
			3,000,000.00

Signature: FUND ACCOUNT MANAGE FUND ACCOUNT MA

Date. 11/07/2023

Position: AG. FAM.....

Name...Hawah Abdul

GIL/NG-CDFC/MIN 83/2023 - PRELIMINARIES

The Chairman welcomed the members and the meeting started with a prayer by Josphat Gituanja.

GIL/NG-CDFC/MIN 84/2023 – CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary read the minutes of the previous meeting that were confirmed to be a true record by James Leken and seconded by David Mwaura.

GIL/NG-CDFC/MIN 85/2023 - MATTERS ARISING

There were no matters arising therefore the chairman introduced the agenda of the meeting.

GIL/NG-CDFC/MIN 86/2023 - A.I.E DISBURSEMENT

The Fund Manager reported that we received an A.I.E number B207858 for Kshs. 16,000,000. The committee agreed to allocate the funds as follows;

Fig1. A.I.E - B2057858 Kshs. 16,000,000

ig1. A.I.E – B2057858 Kshs. 16,000,000	AMOUNT ALLOCATED	
CTIVITY/PROJECT		
Administration;	18,000	
- Water and Sewerage Charges	12,000	
- Water and Sewestions	100,000	
Internet ConnectionsNG-CDI[*]C Allowance	130,000	
Sub-total		
Projects;	1,300,000	
Nderit Primary School	3,400,000	
Teachers Primary School	400,000	
- Gilgil Township Primary	400,000	
Mbaruk Chief's Office	100,000	
- Mbaruk Chief's Office	300,000	
D.E.B Primary School		
- Tangi Tano Primary School		





Sub-total GRAND TOTAL		16,000,000
		15,870,000
 Kasambara Primary School Kangari Primary School Kongasis Secondary School Kariandusi Secondary School Gitare Primary School Karunga Secondary School 		1,400,000
		170,000
		1,800,000
		1,900,000
		2,400,000
		1,800,000
		200,000
Cypress Primary School		300,000

GIL/NG-CDFC/MIN 87/2023 - CHANGE OF ACTIVITY - UTUMISHI PRIMARY SCHOOL

The chairman informed members that a request for change of activity had been received from Utumishi Primary School. The school had previously requested Gilgil NG-CDF to co-fund the completion of a dormitory at a cost of Kshs. 3,000,000. The committee had granted the request and included the project in the financial year 2022/2023 projects proposal. However, the project was not approved by the NG-CDF Board as it did not have a well-defined project phase.

The school management held a meeting where they agreed to request for change of activity from completion of a dormitory to construction of an administration block. The school currently uses two classrooms as the staffroom and other offices. The school also committed to fund the completion of the dormitory from their internal sources.

The committee granted the request for change of activity from completion of a dormitory to construction of and administration block at a cost of Kshs. 3,900,000. The amount of Kshs. 3,000,000 initially allocated for the completion of the dormitory will be used for the first phase and the balance of Kshs. 900,000 will be allocated in the financial year 2023/2024 projects proposal.

GIL/NG-CDFC/MIN 88/2023 - ADJOURNEMENT



The meeting was adjourned at 2.00pm after a word of prayer by Abraham Kanini.

Prepared by:

Hellen Macharia (Secretary) Date: 30 106 23

Signature:

Confirmed by:

Peter Chege (Chairman)

Date: 30 86 2023 Signature:



UTUMISHI PRIMARY SCHOOL P.O.BOX 191-20116 GILGIL.

DATE: 27/06/2023

THE FUND MANAGER

GILGIL NGCDF

PO.BOX 524

GILGIL

DEAR MADAM

RE: REQUEST FOR CHANGE OF ACTIVITY

The above matter refers to a joint meeting between the school BOM and NG-CDF PMC meeting held on 26th June, 2023. The school had requested for a joint funding for construction of a storeyed dormitory. The B.O.M chair informed the meeting that the school got funding from another source. However, since the dormitory is almost complete, we kindly request that we be allowed to construct an administration block instead of a dormitory.

I hereby request your office to consider granting our wish.

Thank you.

Yours faithfully

HEADTEACHER UTUMISHI MIXED DAY & BOARDING PRI. SCHOOL

Head teacher (Secretary BOM/PMC)



UTUMISHI PRIMARY SCHOOL P.O.BOX 191-20116 GILGIL.

MINUTES OF A JOINT MEETING BETWEEN SCHOOL BOM AND NG-CDF PMC HELD ON 26th JUNE,2023.

MEMBERS PRESENT NG-CDF PMC

- 1. John Kihara
- 2. David Waithaka
- 3. Mary Njonge

BOM

- 1. Mr. Joseph Limo
- Mr.Symon Okeyo
- 3. Mr. David Waithaka
- 4. Mr. Michael Wainaina
- Mr.Henry Sukubi
- Md Felistus Kioko
- 7. MD.Sarah Kamau
- 8. Mr. Francis Karongo
- Md. Fridah Mwaura
- 10. MD Naomi Njoroge
- 11. MR Aggrey Bulimo
- 12. MD Lilian Wambani

Chairman

Secretary

Treasurer

Patron

BOM Chairperson

BOM Secretary

Member

P.T.A Chairperson

Member

AGENDA

- 1. Preliminaries
- 2. Introduction
- 3. Change of activity

AGENDA1 MIN1:26/06/2023: PRELIMINARIES

The head teacher called the meeting to order at 2:15 PM and MD Lilian Wambani led with a word of prayer.

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AGENDA2 MIN1:26/06/2023: 2.INTRODUCTION

The head teacher called upon the school Patron to introduce the BOM members and also introduced the PMC.He also informed the members that they had requested for a joint funding for construction of a storey dormitory with Gilgil NG-CDF. He also informed the members that the school had started building the dorm and the amount of money needed to complete the facility is less than the Ksh. 3,000,000 they had requested.

AGENDA3 MIN1:26/06/2023: 2.CHANGE OF ACTIVITY

Members evaluated the school current situation and all agreed that the school is in dire need of an administration block since they use two classrooms with one holding 38 staff members and the other is partitioned into; the head teacher's office, deputy, the senior teachers office and the library. The B.O.M chair informed that the school got funding from another source to complete

After deliberations the two committees came into agreement that an administration block should be constructed instead of a dormitory. They agreed to make a request to NG-CDF for a change of activity to Construction of an administration block.

AGENDA4 MIN1:26/06/2023: 2	.AOB eting ended with a word of Prayers fron	n Mr Michael Wainaina
Having no other business, the more		P. O. Box 191 - 20116, GILGII
at 4:05Pm.	M)	P. U. BUX 191

Prepared by: Mr. David Waithaka (BOM/PMCSec) Sign.......Date. Take