



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
HOMABAY TOWN CONSTITUENCY  
Kabunde Multipurpose Hall  
P.O BOX 240 Homabay, 40300  
Email: [cdfhomabaytown@ngcdf.go.ke](mailto:cdfhomabaytown@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

NG-CDF BOARD

Our Ref: HBTC/NGCDF/RESUBMISSION/REALLOCATION.01/2023/2024

20<sup>TH</sup> MAY 2024.

THE CHIEF EXECUTIVE OFFICER  
NG-CDF BOARD  
HARAMBEE COOPERATIVE PLAZA, 5<sup>TH</sup> FLOOR  
JUNCTION OF HAILE SELASSIE AVENUE & UHURU HIGHWAY  
P.O BOX 46682 – 00100  
NAIROBI, KENYA

Dear Sir,

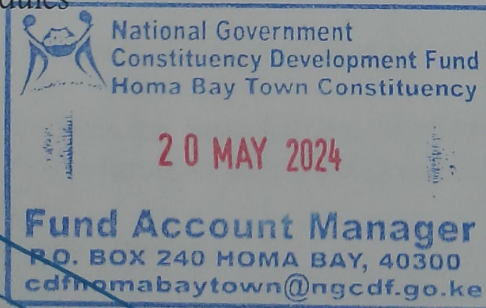
RE: RESUBMISSION OF PROPOSED PROJECTS AND REQUEST FOR REALLOCATION OF PROJECT FUNDS

Homa Bay Town NG-CDFC in a meeting held on 15<sup>th</sup> April 2024 under MIN.HBTC NG-CDFC 04/15/04/01/2023/2024 and MIN.HBTC NG-CDFC 05/15/04/01/2023/2024 deliberated to resubmit projects for 2023/2024 FY and also to request the NG-CDF Board for reallocation of project funds for 2020/2021, 2021/2022 and 2023/2024 financial years.

Kindly find attached the following:

- 1) NG-CDFC minutes dated 15<sup>th</sup> April 2024
- 2) Relevant schedules

Signed,



DAVID AGONG  
FUND ACCOUNT MANAGER.  
+254-729-323-462

NG-CDF BOARD

MINUTES OF THE HOMABAY TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE 14<sup>TH</sup> MEETING HELD ON 15<sup>TH</sup> APRIL 2024 AT THE NG-CDF KABUNDE OFFICES.

MEMBERS PRESENT

- |                           |                            |
|---------------------------|----------------------------|
| 1) Harrison Ouko          | Chairperson                |
| 2) Bugo Agoro Charles     | Secretary                  |
| 3) Babby Hildigard Owenga | Member                     |
| 4) Richard Ochieng Askari | Member                     |
| 5) Edith Awuor Obonyo     | Member                     |
| 6) John Onyango           | Member                     |
| 7) Lorna Awuor Okidi      | Member                     |
| 8) Teresa Ochieng         | Co-Opted Member            |
| 9) David Agong            | Fund Account Manager       |
| 10) Charles Mwayaya       | Deputy County Commissioner |

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*[Signature]*

National Government  
Constituency Development Fund  
Homabay Town Constituency

20 MAY 2024

Fund Account Manager  
P.O. BOX 240 HOMA BAY, 40300  
[cdfhomabaytown@ngcdf.go.ke](mailto:cdfhomabaytown@ngcdf.go.ke)

IN ATTENDANCE

1. Ziadah Osano Sub County Director of education

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Resubmission of projects for financial year 2023/2024
5. Reallocation of project funds for 2021/2022 and 2023/2024 financial years
6. Approval of budgets
7. Approval of emergency funding
8. Any Other Business

MIN.HBTC NG-CDFC 01/15/04/01/2023/2024: PRELIMINARIES

The meeting was brought to order at 10:00 a.m by the chairperson, Mr. Harrison Ouko, after confirming the quorum. He requested Mr. Richard Askari to lead the members in an opening prayer. The chairperson then appreciated the members for honouring the invitation to attend the meeting and for observing time.

MIN.HBTC NG-CDFC 02/15/04/01/2023/2024: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The chairman requested the secretary to read to the members the minutes of the previous meeting. The secretary, read the minutes which were confirmed and seconded by Mrs. Bertha Kopany and Mr. John Onyango to be the true deliberations of 28<sup>th</sup> March 2024.

*[Signature]* *[Signature]*

MIN.HBTC NG-CDFC 03/15/04/01/2023/2024:MATTERS ARISING

There were no matters arising from the minutes of the previous meeting.

MIN.HBTC NG-CDFC 04/15/04/01/2023/2024: RESUBMISSION OF PROJECTS FOR FINANCIAL YEAR 2023/2024

The Fund Account Manager informed the members of the communication from the NG-CDF Board in regards to decline in approval of the junior secondary school projects proposed for funding in the 2023/2024 financial year by both the NG-CDF and the Ministry of Education. Junior Secondary Schools being new and upcoming, they needed to be constructed for additional infrastructure, other than renovation of the existing infrastructures. The following projects were declined and recommended by the board for resubmission.

The NG-CDF Committee resolved to resubmit the unapproved projects as tabulated below:

a) JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF

Initial projects that were given conditional Approval/deferred/declined	Proposed Projects	Activity	ORIGINAL COST	Amount Allocated
1. Adongo Primary School Kshs. 1,125,000- Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	Ndiru Primary School	Construction of two classrooms; Foundation, walling, roofing, fitting of doors and windows.	2,250,000.00	1,500,000.00
2. Asego Primary School Kshs. 1,125,000- Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting		A balance of Kshs.750,000 to complete the project has been provided in the reallocation		
3. Watata Primary School Kshs. 750,000.00- Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting				
4. Lala Primary School Kshs. 1,125,000- Renovation to completion of 3 classrooms: Plastering, floor screeding, tiling, glazing and painting	Watata Primary School	Construction of two classrooms; Foundation, walling, roofing, fitting of doors and windows.	2,250,000.00	1,500,000.00
5. Ndiru Primary School Kshs. 1,125,000- Renovation to completion of 3 classrooms: Reroofing, plastering, floor screeding		A balance of Kshs.750,000 to complete the project has been provided in the reallocation		
	Got Kokech Primary School	Construction to completion of two classrooms	2,250,000.00	1,500,000.00

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Ministry of Government  
 Constituency Development Fund  
 Homa Bay Town Constituency  
 20 MAY 2024  
 Fund Account Manager  
 P.O. BOX 240 HOMA BAY, KENYA  
 Homabay

b) JUNIOR SECONDARY SCHOOL PROJECTS MOE

Initial projects that were given conditional Approval/deferred/declined	Proposed Projects	Activity	ORIGINAL COST	Amount Allocated
1. Maguti Primary School Kshs. 750,000- Renovation to completion of 2 classrooms: Extension of the verandah area, plastering, tiling, glazing and painting	Arunda Primary School	Construction of two classrooms to completion (Kshs. 2,390,000) and equipping with 30 sets of students chairs and lockers made of metal frame at Kshs. 210,000.00	2,600,000.00	2,600,000.00
2. Masakla Primary School Kshs. 1,125,000- Renovation to completion of 3 classrooms: Plastering, tiling, glazing and painting				
3. Wahambla Primary School Kshs. 750,000- Renovation to completion of 2 classrooms: Extension of the verandah area, plastering, tiling, glazing and painting				
4. Ruga Primary School Kshs. 750,000.00- Renovation to completion of 2 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting	Muche Primary School	Construction of two classrooms to completion (Kshs. 2,240,000) and equipping with 30 sets of students chairs and lockers made of metal frame at Kshs. 210,000.00	2,450,000.00	2,450,000.00
5. Disii Primary School Kshs. 1,125,000- Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting	Chiga Primary School	Construction of two classrooms to completion (Kshs. 2,240,000) and equipping with 30 sets of students chairs and lockers made of metal frame at Kshs. 210,000.00	2,450,000.00	2,450,000.00
6. Riwa Primary School Kshs. 1,125,000- Renovation to completion of 3 classrooms: Reroofing, plastering, glazing, tiling and painting				
7. Lieta Primary School Kshs. 750,000- Renovation to completion of 2 classrooms: Plastering, floor screeding, tiling, glazing and painting				
8. Rangwena Primary School Kshs. 1,125,000- Renovation to completion of 3 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting				

The committee resolved to allocate varying amounts to similar projects with the same scope due to different soil types and the location of the schools.

The meeting further resolved to resubmit projects totaling to twelve million seven hundred and fifty thousand shillings only (Ksh. 12,750,000.00). The Fund Account Manager was mandated to fastrack the process to ensure approval of the new proposed projects by the NG-CDF Board to allow for immediate implementation to completion for use by the students.

**Forwarded**

National Government  
Constituency Development Fund  
Homa Bay Town Constituency

**20 MAY 2024**

**Fund Account Manager**  
P.O. BOX 240 HOMA BAY, 40300  
mahaybay@nrcdf.go.ke

MIN.HBTC NG-CDFC 05/15/04/01/2023/2024: REALLOCATION OF PROJECT FUNDS FOR 2021/2022 AND 2023/2024 FINANCIAL YEARS

The chairperson informed the members of the urgent need to reallocate project funds to education projects and bursaries. The members deliberated on the matter and resolved to reallocate project funds for the various financial years as tabulated below:

NO	REALLOCATION FROM (ORIGINAL PROJECT)	FY	APPROVED AMOUNT KSHS.	REALLOCATION TO (NEW PROJECT)	AMOUNT RE-ALLOCATED KSHS.	REASON FOR REALLOCATION
1.	Ojunge Primary School Cost of geological survey, drilling and equipping of borehole. Project Code number 4-0043-249-2630204-104-2020-2021-30	2020/2021	2,000,000	Ojunge Primary School Construction of two new classrooms to completion	2,000,000	The proposed project had been implemented by another development initiative (Plan International)  The PMC therefore requested for reallocation of the funds towards construction of two classrooms as the some pupils are currently having their lessons under trees, an exercise which is dangerous especially with weather changes.
2.	Wiga Primary School Completion of two classrooms; External plastering, fitting of window panes, flooring and painting. Project code number 4-0043-249-2630204-104-2021/2022-16	2021/2022	500,000.00	Wiga Primary School Completion of two classrooms; Internal finishes, plastering, floor tiling, painting, fitting of windows and doors.	500,000.00	The internal works was prioritized to provide the learners with a conducive internal environment.  The NG-CDF Committee commits to allocate more funds for external finishes in 2024/2025 FY.
3.	Bishop Okullu Magare Girls Secondary School: Demolition of 4 existing classrooms and construction to completion of 3 classrooms Project code number 4-0043-249-2630210-263-2023-2024-13	2023/2024	3,800,000.00	Bursary secondary schools; To cater for needy students in secondary schools.	3,800,000.00 <i>Forwarded</i>	Unforeseen escalated demand for bursaries by the needy students in various learning institutions.  The NG-CDF Committee intends to make good the commitments to clear the arrears of the fully sponsored students across the various learning institutions to ensure they are retained in school.  The committee committed to allocate funds towards construction of

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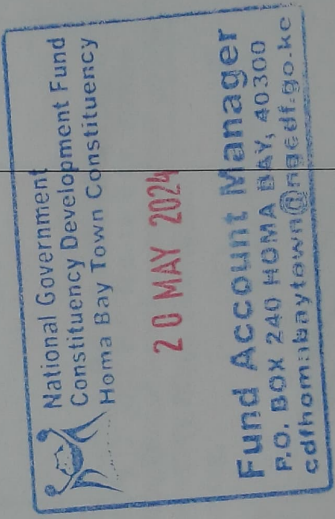
*[Signature]*

National Government  
Constituency Development Fund  
Homa Bay Town Constituency  
20 MAY 2024

*[Signature]*

**Fund Account Manager**  
P.O. BOX 240 HOMA BAY, 40300  
cdft@homa-baytown@ngcdf.go.ke

4.	<p>Gogo Katuma Primary School: Renovation to completion of 8 classrooms: Re-roofing, plastering, glazing, tiling and painting of 6 classrooms and plastering, glazing and tiling of 2 classrooms</p> <p>Project Code number 4-0043-249-2630209-263-2023-2024-2</p>	2023/2024	2,600,000.00	<p>Bursary Secondary Schools; To cater for needy students in secondary schools.</p>	2,600,000.00	<p>Unforeseen escalated demand for bursaries by the needy students in various learning institutions.</p> <p>The NG-CDF Committee intends to make good the commitments to clear the arrears of the fully sponsored students across the various learning institutions to ensure they are retained in school.</p> <p>The committee committed to allocate funds towards construction of the initial proposed project in 2024/2025 financial year.</p>
5.	<p>Kijawa Primary School Construction to completion of 5 roomed Administration Block</p> <p>Project Code number 4-0043-249-2630209-263-2023-2024-16</p>	2023/2024	3,200,000.00	<p>Bursary Secondary Schools; To cater for needy students in Secondary Schools.</p>	3,200,000.00	<p>Unforeseen escalated demand for bursaries by the needy students in various learning institutions.</p> <p>The NG-CDF Committee intends to make good the commitments to clear the arrears of the fully sponsored students across the various learning institutions to ensure they are retained in school.</p> <p>The committee committed to allocate funds towards construction of the initial proposed project in 2024/2025 financial year.</p>
6.	<p>Homabay Primary School: Fencing of 7 acres school compound using concrete posts, barbed wire and chain link and installation of the main gate</p>	2023/2024	1,400,000.00	<p>Bursary Secondary Schools; To cater for needy students in Secondary schools.</p>	1,400,000.00	<p>Unforeseen escalated demand for bursaries by the needy students in various learning institutions.</p> <p>The NG-CDF Committee intends to make good the commitments to clear the arrears of the fully</p>



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<p>sponsored students across the various learning institutions to ensure they are retained in school.</p> <p>The committee committed to allocate funds towards construction of the initial proposed project in 2024/2025 financial year.</p>				<p>Project Code number 4-0043-249-2630209-263-2023-2024-17</p>
<p>Unforeseen escalated demand for bursaries by the needy students in various learning institutions.</p> <p>The NG-CDF Committee intends to make good the commitments to clear the arrears of the fully sponsored students across the various learning institutions to ensure they are retained in school.</p> <p>The committee committed to allocate funds towards construction of the initial proposed project in 2024/2025 financial year</p>	<p>945,000.00</p>	<p>Bursary tertiary; To cater for needy students in Tertiary Institutions.</p>	<p>945,000.00</p>	<p>7. Homabay Primary School: Fencing of 7 acres school compound using concrete posts, barbed wire and chain link and installation of the main gate</p> <p>Project Code number 4-0043-249-2630209-263-2023-2024-17</p>
<p>The committee resolved to comply with the guideline on Junior Secondary Schools instructing that new infrastructure be put in place instead of rehabilitating the existing facilities.</p> <p>The two classrooms have been proposed for resubmission vide MIN.HBTC NG-CDFC MIN.HBTC NG-CDFC 04/15/04/01/2023/2024: RESUBMISSION OF PROJECTS FOR 2023/2024 FY.</p>	<p>750,000.00</p>	<p>Watata Primary School Completion of two classrooms : Plastering, tiling, glazing and painting.</p> <p><i>Forwarded</i></p>	<p>750,000.00</p>	<p>8. Watata Primary School: Renovation to completion of 2 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting</p> <p>Project Code number 4-0043-249-2630209-263-2023-2024-8</p>

National Government  
Constituency Development Fund  
Homa Bay Town Constituency

20 MAY 2024

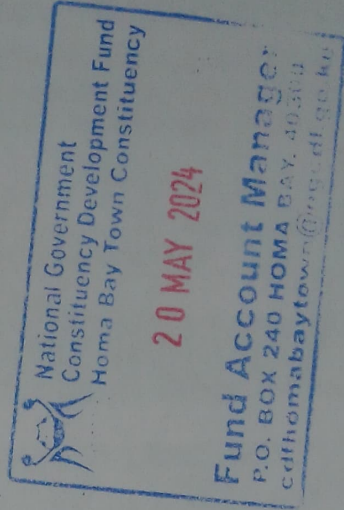
Fund Account Manager  
WATATA, HOMA BAY, 40300  
Tel: 011-750 0000

9.	Ndiru Primary School : Renovation to completion of 2 classrooms: Reroofing, plastering, floor screeding, tiling, glazing and painting  Project Code number 4-0043-249-2630209-263-2023-2024-10	2023/2024	750,000.00	Ndiru Primary School  Completion of two classrooms : Plastering, tiling, glazing and painting.	750,000.00	The committee resolved to comply with the guideline on Junior Secondary Schools instructing that new infrastructure be put in place instead of rehabilitating the existing facilities. <i>The two classrooms have been proposed for resubmission vide MIN.HBTC NG-CDFC          MIN.HBTC NG-CDFC          04/15/04/01/2023/2024: RE-SUBMISSION OF PROJECTS FOR 2023/2024 FY.</i>
TOTAL			15,945,000.00		15,945,000.00	

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MIN.HBTC NG-CDFC MIN.HBTC NG-CDFC 06/15/04/01/2023/2024: APPROVAL OF BUDGETS

In compliance with the NG-CDF Board memo REF:NGCDFB /2023-2024/VOL.I/ 001 and dated 3<sup>rd</sup> April, 2024 on Consultative Forums Between The Board And National Government Constituencies Development Committee's Chairpersons, Secretaries And Fund Account Managers, the members approved the budget below to cater for the travelling expenses, perdiems, accommodation and the meal allowances.

REGIONAL CONSULTATIVE MEETING IN MOMBASA					
18 <sup>TH</sup> TO 23 <sup>RD</sup> APRIL 2024					
SN	Budget Item	Pax	Days	Rate	Amount
A	Facilitation of Participants				
A1	Transport by bus ( Homabay- Nairobi 18/4/2024				
	Fund Account Manager	1	1	2,000	2,000
	Secretary	1	1	2,000	2,000
	Chairman	1	1	2,000	2,000
	Sub Total				6,000
A2	Transport by bus ( Nairobi- Mombasa) 19/04/2024				
	Fund Account Manager	1	1	2,000	2,000
	Secretary	1	1	2,000	2,000
	Chairman	1	1	2,000	2,000
	Sub Total				6,000
A3	Transport by bus ( Mombasa- Nairobi) 21/04/2024				
	Fund Account Manager	1	1	2,000	2,000
	Secretary	1	1	2,000	2,000
	Chairman	1	1	2,000	2,000
	Sub Total				6,000
A4	Transport by bus ( Nairobi- Homabay ) 22/04/2024				
	Fund Account Manager	1	1	2,000	2,000
	Secretary	1	1	2,000	2,000
	Chairman	1	1	2,000	2,000
	Sub Total Transport				6,000
B1	Perdiems ( Travelling days)				
	Fund Account Manager	1	4	11,200	44,800
	Secretary	1	4	5,000	20,000
	Chairman	1	4	7,000	28,000
	Sub-Total Per diems				92,800

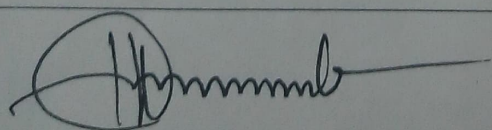
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 Homa Bay Town Council  
 20 MAY 2024  
 Fund Account Manager  
 P.O. BOX 240 HOMA BAY, 40300  
 info@ngcdf.go.ke

B2	Perdiems ( Meeting days)				
	Fund Account Manager	1	2	11,200	22,400
	Secretary	1	1	5,000	5,000
	Chairman	1	1	7,000	7,000
	Sub-Total Per diems				34,400
B3	Accomodation and meals Allowance 18,19,20,21,22 April 2024				
	Secretary	1	4	5,000	20,000
	Chairman	1	4	7,000	28,000
	Sub Total Transport				48,000
B3	Meals Allowance ( 22 or 23 April 2024) 40% of padiem				
	Fund Account Manager	1	1	4,480	4,480
	Secretary	1	1	2,000	2,000
	Chairman	1	1	2,800	2,800
	Sub Total Transport				9,280
					208,480
C1	Misc ( Taxi and Sundry)				6,000
	Grand Total				214,480
	Totals				
	Fund Account Manager				85,680
	Secretary				55,000
	Chairman				73,800
	TOTAL				214,480

a) Project administration costs

The members approved the project administration costs for the following projects implemented in 2022/2023 FY as under:

PROJECT NAME	AMOUNT KSHS.
Sinangi Primary School, Project Admin Cost-Construction Of 2 Classrooms	50,000
Sinangi Primary School, Project Admin Cost-Construction Of 4 Door Latrine	37,000
TOTAL	87,000




MIN.HBTC NG-CDFC MIN.HBTC NG-CDFC 07/15/04/01/2023/2024: APPROVAL OF EMERGENCY FUNDING

The Fund Account Manager tabled request letters from the various learning institutions facing risk of closure by the ministry of health as a result of their collapsed pit latrines resulted by the heavy rains experienced in the past few weeks. In some of the schools, the pupils and the teachers were forced to share pit latrines while in some cases, girls and boys were being served by one latrine. That was observed to be against the guidelines of the ministry of health on matters sanitation and hygiene of the learners and their teachers.

The members deliberated on the requests and resolved to approve the following projects for emergency funding:

No	Project Name	Project Activity	Amount Kshs.
1.	Asego Primary School	Construction of 10 doors pit latrines	1,000,000.00
2.	Hon. Kaluma Kotewa Primary School	Construction of 6 doors pit latrines	600,000.00
3.	Kambeke Primary School	Construction of 6 doors pit latrines	600,000.00
4.	Nyauu Primary School	Construction of 4 doors pit latrines	400,000.00
	<b>Total</b>		<b>2,600,000.00</b>

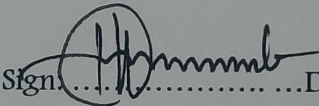
MIN.HBTC NG-CDFC MIN.HBTC NG-CDFC 08/15/04/01/2023/2024: ANY OTHER BUSINESS

There being no other business, the meeting ended at 02:40 pm with a word of prayer from Mrs. Teresa Ochieng. The date of the next meeting was to be communicated to the members through the secretary after consultation with the Chairman and Fund Account Manager.

Confirmation:

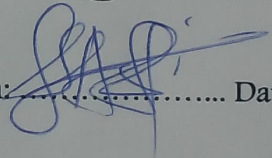
Name: Harrison Ouko Ogalo

Designation: Chairperson

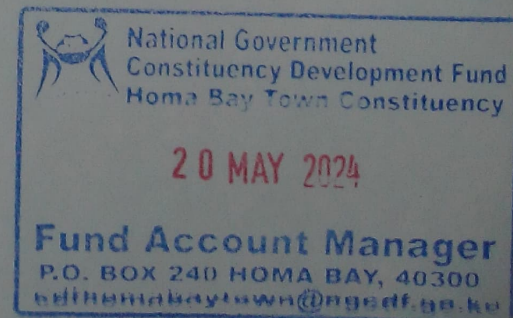
Sign:  Date: 15/04/2024

Name: Charles Agoro Bugo

Designation: Secretary

Sign:  Date: 15/04/2024

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*Ogalo*



THIRD SCHEDULE

( ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 249 CONSTITUENCY NAME: HOMA BAY TOWN FINANCIAL YEAR: 2023/2024

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS.)
249/2630209	Junior Secondary School Projects	12,750,000.00
	TOTAL	12,750,000.00

Persons Completing the form:

OLUKO HARRISON

NG-CDFC Chairman

[Signature]  
Signature

20/05/2024

Date

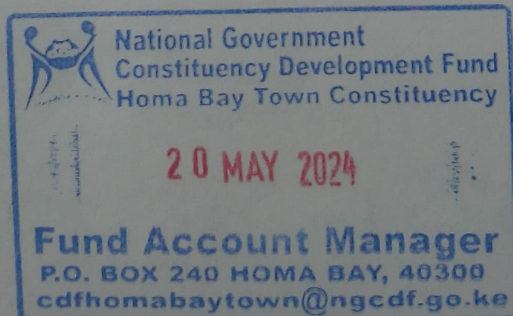
DAVID AGONG

Fund Account Manager

[Signature]  
Signature

20/05/2024

Date



## FOURTH SCHEDULE

(s. 30)

## PROJECT DESCRIPTION FORM

Constituency No: 249 Constituency Name: Homa Bay Town

County: Homa Bay

Project Number: 249/2630209

Project Title: Junior Secondary School Projects

Sector: Education

Status of projects (tick one) New...... Extension..... Ongoing.....Rehabilitation .....

Brief statement on project status at time of submission

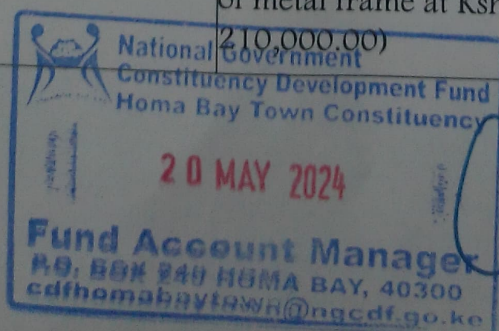
Financial year July 1, 2023 to June 30, 2024

Original Cost estimates: Kshs.14,250,000.00

Amount allocated last financial year: NIL

Amount allocated this financial year: Kshs. 12,750,000.00

PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED (KSHS.)	STATUS
Ndiru Primary School	4-0043-249-2630209-263-2023-2024-10	Construction of two new classrooms; Foundation, walling, roofing, fitting of doors and windows.	1,500,000.00	New
Watata Primary School	4-0043-249-2630209-263-2023-2024-8	Construction of two new classrooms; Foundation, walling, roofing, fitting of doors and windows.	1,500,000.00	New
Got Kokech Primary School	4-0043-249-2630209-263-2023-2024-31	Construction of two classrooms to completion	2,250,000.00	New
Arunda Primary School	4-0043-249-2630209-263-2023-2024-32	Construction of two classrooms to completion at Kshs. 2,390,000 and equipping with 30 sets of students chairs and lockers made of metal frame at Kshs. 210,000.00)	2,600,000.00	New



Muche Primary School	4-0043-249-2630209-263-2023-2024-33	Construction of two classrooms to completion at Kshs. 2,240,000 and equipping with 30 sets of students chairs and lockers made of metal frame at Kshs. 210,000.00)	2,450,000.00	New
Chiga Primary School	4-0043-249-2630209-263-2023-2024-33	Construction of two classrooms to completion at Kshs. 2,240,000 and equipping with 30 sets of students chairs and lockers made of metal frame at Kshs.	2,450,000.00	New
TOTAL			12,750,000.00	

Person Completing the form:

DAVID AGONG

Fund Account Manager

*(Handwritten Signature)*

Signature

20/05/2024

Date



## FIRST SCHEDULE (S. 6) (5)


## CONSTITUENCY PROJECTS RE – ALLOCATION FORM

CONSTITUENCY NO: 249 CONSTITUENCY NAME: HOMA BAY TOWN - FINANCIAL YEAR: 2020/2021

PROJECT NO.	PROJECT TITLE	AMOUNT ALLOCATED (KSH)	AMOUNT DISBURSED (KSH)	BALANCE (KSH)	UNSPENT TO BE RE-ALLOCATED (KSH)
4-0043-249-2630204-104-2020-2021-30	Ojunge Primary School Cost of geological survey, drilling and equipping of borehole.	2,000,000.00	0.00	2,000,000.00	2,000,000.00
<b>TOTAL</b>		<b>2,000,000</b>	<b>0.0</b>	<b>2,000,000</b>	<b>2,000,000</b>

OLIKO HARRISON

NG-CDFC Chairman

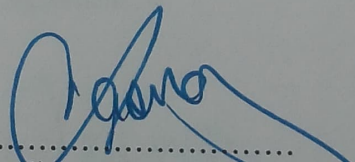

  
Signature

20/05/2024

Date

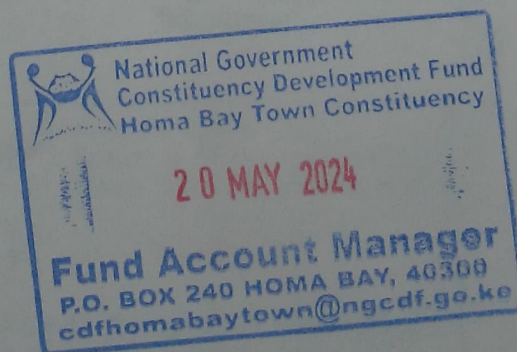
DAVID AGONG

Fund Account Manager


  
Signature

20/05/2024

Date



## FIRST SCHEDULE (S. 6) (5)

## CONSTITUENCY PROJECTS RE – ALLOCATION FORM

CONSTITUENCY NO: 249 CONSTITUENCY NAME: HOMA BAY TOWN - FINANCIAL YEAR:  
2021/2022

PROJECT NO.	PROJECT TITLE	AMOUNT ALLOCATED (KSH)	AMOUNT DISBURSED (KSH)	BALANCE (KSH)	UNSPENT TO BE RE-ALLOCATED (KSH)
4-0043-249-2630204-104-2021/2022-16	Wiga Primary School Completion of two classrooms; External plastering, fitting of window panes, flooring and painting	500,000.00	0.00	500,000.00	500,000.00
TOTAL		500,000.00	0.0	500,000.00	500,000.00

DUKO HARRISON

NG-CDFC Chairman

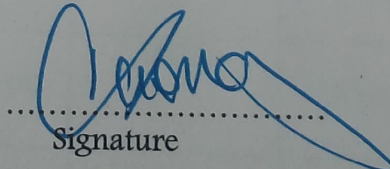
  
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20/05/2024

Date

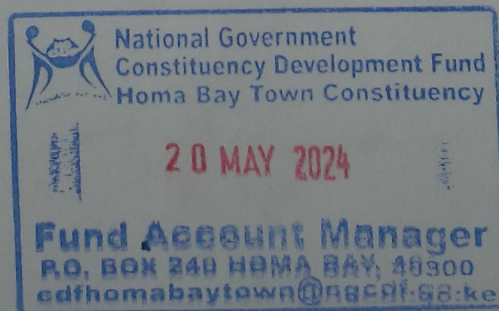
DAVID AGONG

Fund Account Manager

  
Signature

20/05/2024

Date





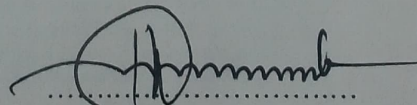
## FIRST SCHEDULE (S. 6) (5)

## CONSTITUENCY PROJECTS RE – ALLOCATION FORM

CONSTITUENCY NO: 249 CONSTITUENCY NAME: HOMA BAY TOWN - FINANCIAL YEAR:  
2023/2024

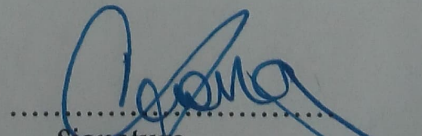
PROJECT NO.	PROJECT TITLE	AMOUNT ALLOCATED (KSH)	AMOUNT DISBURSED (KSH)	BALANCE (KSH)	UNSPENT TO BE RE-ALLOCATED (KSH.)
4-0043-249-2630210-263-2023-2024-13	Bishop Okullu Magare Girls Secondary School	3,800,000.00	0.00	3,800,000.00	3,800,000.00
4-0043-249-2630209-263-2023-2024-2	Gogo Katuma Primary School	2,600,000.00	0.00	2,600,000.00	2,600,000.00
4-0043-249-2630209-263-2023-2024-17	Homabay Primary School	2,345,000.00	0.00	2,345,000.00	2,345,000.00
4-0043-249-2630209-263-2023-2024-16	Kijawa Primary School	3,200,000.00	0.00	3,200,000.00	3,200,000.00
4-0043-249-2630209-263-2023-2024-8	Watata Primary School	750,000.00	0.00	750,000.00	750,000.00
4-0043-249-2630209-263-2023-2024-10	Ndiru Primary School	750,000.00	0.00	750,000.00	750,000.00
<b>TOTAL</b>		<b>13,445,000</b>	<b>0.00</b>	<b>13,445,000</b>	<b>13,445,000.00</b>

**OLUKO HARRISON**  
NG-CDFC Chairman

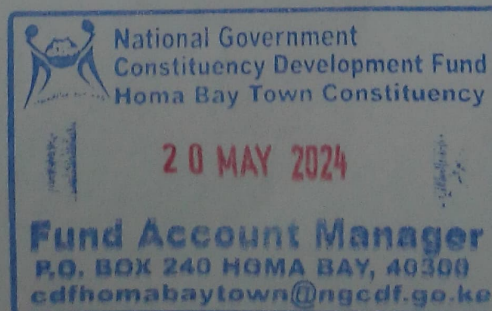
  
Signature

**20/05/2024**  
Date

**DAVID AGONG**  
Fund Account Manager

  
Signature

**20/05/2024**  
Date



THIRD SCHEDULE

( ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 249 CONSTITUENCY NAME: HOMA BAY TOWN FINANCIAL YEAR: 2020/2021

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS.)
249/2630209	Primary School Projects	2,000,000.00
	TOTAL	2,000,000.00

OLUKO HARRISON  
NG-CDFC Chairman

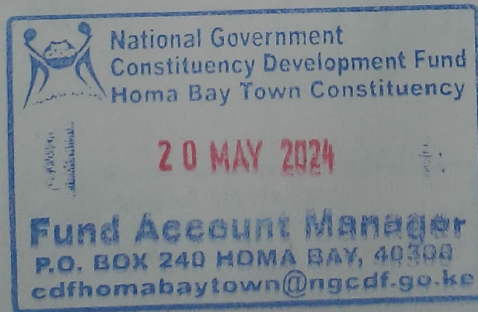
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20/05/2024  
Date

DAVID AGONG  
Fund Account Manager

[Signature]  
Signature

20/05/2024  
Date



THIRD SCHEDULE

( ss. 25 (6),11 and ,29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 249 CONSTITUENCY NAME: HOMA BAY TOWN FINANCIAL YEAR: 2021/2022

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS.)
249/2630209	Primary School Projects	500,000.00
	TOTAL	500,000.00

OUKO HARRISON  
NG-CDFC Chairman

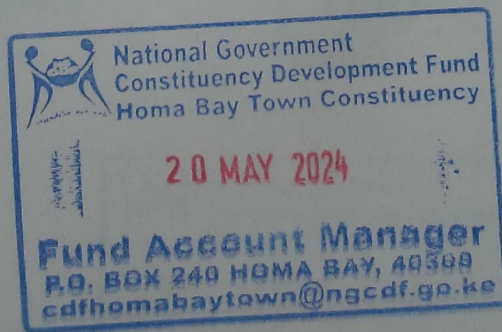
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20/05/2024  
Date

DAVID ASONG  
Fund Account Manager

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Signature

20/05/2024  
Date



THIRD SCHEDULE

( ss. 25 (6),11 and ,29(1)

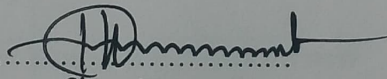
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTUENCY NO: 249 CONSTITUENCY NAME: HOMA BAY TOWN FINANCIAL YEAR: 2023/2024

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS.)
249/2640101	Bursary Secondary Schools	11,000,000.00
249/2640102	Bursary Tertiary Institutions	945,000.00
249/2630209	Junior Secondary School Projects	1,500,000.00
	TOTAL	13,445,000.00

OLUKO HARRISON

NG-CDFC Chairman



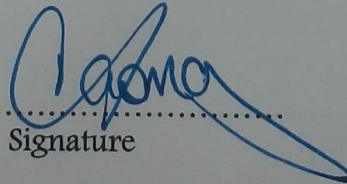
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20/05/2024

Date

DAVID ASONG

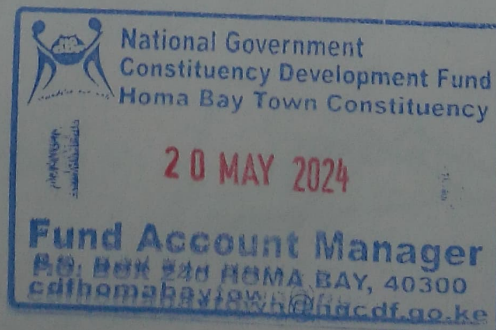
Fund Account Manager



Signature

20/05/2024

Date



FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 249 Constituency name: HOMA BAY TOWN

County: HOMA BAY

Project Number: 249/2630204

Project Title: Primary School Projects

Sector: Education

Status of projects (tick one) New........ Extension..... On-going..... Rehabilitation .....

Brief statement on project status at time of submission

Financial year July 1, 2020 to June 30, 2021

Original Cost estimates: Kshs. 2,000,000.00

Amount allocated last financial year: Ksh. 0.00

Amount allocated this financial year: Kshs 2,000,000.00

PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED (KSHS)	STATUS
Ojunge Primary School	4-0043-249-2630204-104-2020-2021-30	Construction of two new classrooms to completion	2,000,000.00	New
<b>TOTAL</b>			2,000,000.00	

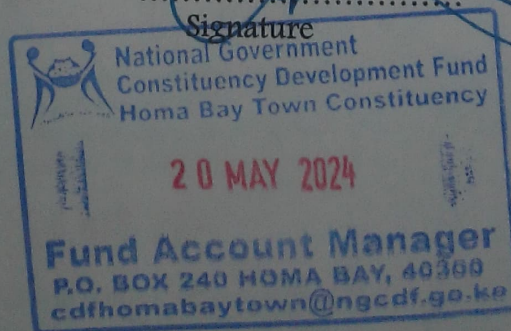
**DAVID AGONG**

Fund Account Manager

*[Handwritten Signature]*  
Signature

**20/05/2024**

Date



National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 249 Constituency Name: Homa Bay Town

County: Homa Bay

Project Number: 249/2630204

Project Title: Primary School Projects

Sector: Education

Status of projects (tick one) New..... Extension..... On-going........ Rehabilitation .....

Brief statement on project status at time of submission

Financial year July 1, 2021 to June 30, 2022

Original Cost estimates: Kshs. 500,000

Amount allocated last financial year: Ksh. 0.00

Amount allocated this financial year: Kshs. 500,000.00

PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED (KSHS.)	STATUS
Wiga Primary School	4-0043-249-2630204-104-2021/2022-16	Completion of two classrooms; Internal finishes, plastering, floor tiling, painting, fitting of windows and doors.	500,000.00	Ongoing
TOTAL			500,000.00	

DAVID AGONG

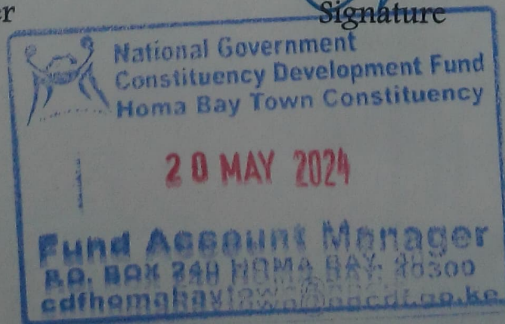
Fund Account Manager

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Signature

20/05/2024

Date



National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 249 Constituency Name: Homa Bay Town

County: Homa Bay

Project Number: 249/2640101

Project Title: Bursary Secondary Schools

Sector: Education

Status of projects (tick one) New..... Extension..... On-going........Rehabilitation .....

Brief statement on project status at time of submission

Financial year July 1, 2023 to June 30, 2024

Original Cost estimates: NIL

Amount allocated last financial year: Kshs. 32,314,300.00

Amount allocated this financial year: Kshs 41,000,000.00

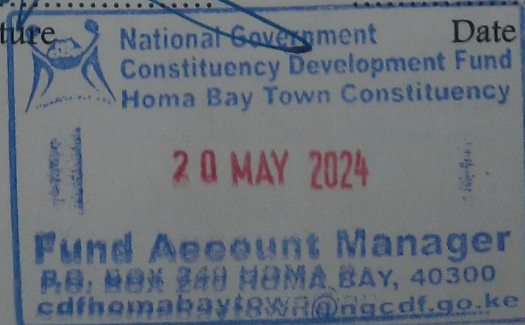
PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Bursary Secondary Schools	4-0043-249-2640101-103-2023-2024-5	Bursary to cater for needy students in secondary schools	11,000,000.00	On-going
TOTAL			11,000,000.00	

DAVID ASONG

Fund Account Manager

Signature

20/5/2024



National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DISCRIPTION FORM

Constituency No: 249 Constituency Name: Homa Bay Town

County: Homa Bay

Project Number: 249/2640102

Project Title: Bursary Tertiary Institutions

Sector: Education

Status of projects (tick one) New..... Extension..... On-going........Rehabilitation .....

Brief statement on project status at time of submission

Financial year July 1, 2023 to June 30, 2024

Original Cost estimates: NIL

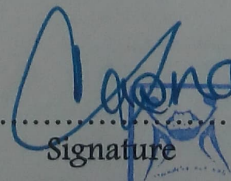
Amount allocated last financial year: Ksh. 8,500,000.00

Amount allocated this financial year: Kshs 8,000,000.00

PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Bursary Tertiary Institutions	4-0043-249-2640102-103-2023-2024-6	Bursary to cater for needy students in tertiary institutions.	945,000.00	On-going
TOTAL			945,000.00	

DAVID ASONG

Fund Account Manager

 Signature

20/05/2024

National Government  
Constituency Development  
Homa Bay Town Constituency

20 MAY 2024  
Fund Account Manager  
P.O. BOX 240 HOMA BAY, 40300  
cdfhomabaytown@ngcdf.go.ke



## FOURTH SCHEDULE

(s. 30)

## PROJECT DESCRIPTION FORM

Constituency No: 249 Constituency Name: Homa Bay Town

County: Homa Bay

Project Number: 249/2630209

Project Title: Junior Secondary School Projects

Sector: Education

Status of projects (tick one) New..... Extension..... On-going........ Rehabilitation .....

Brief statement on project status at time of submission

Financial year July 1, 2023 to June 30, 2024

Original Cost estimates: 4,500,000.00

Amount allocated last financial year: NIL

Amount allocated this financial year: Kshs 1,500,000.00

PROJECT NAME	PROJECT CODE	PROJECT ACTIVITY	AMOUNT ALLOCATED (KSHS.)	STATUS
Watata Primary School	4-0043-249-2630209-263-2023-2024-8	Completion of two classrooms: Plastering, tiling, glazing and painting.	750,000.00	Ongoing
Ndiru Primary School	4-0043-249-2630209-263-2023-2024-10	Completion of two classrooms: Plastering, tiling, glazing and painting.	750,000.00	Ongoing
<b>TOTAL</b>			<b>1,500,000.00</b>	

DAVID AGONG

Fund Account Manager

Signature

Date

