

NG KIAMBU CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL 2020/2021 FINANCIAL YEAR

CODE LIST

NG - KIAMBU CONSTITUENCY 2020/2021 PROJECT PROPOSALS

S/NO	PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS	
	ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Employees Salaries	905,999.00	0.00	Payment of staff salaries	905,999.00	Ongoing	
2	Employees Gratuity	300,000.00	0.00	Payment of staff gratuity	300,000.00	Ongoing	
3	Goods and Services	2,071,649.41	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,071,649.41	Ongoing	
4	Purchase of a laptop, Computer & Camera	350,000.00	0.00	Purchase of 1 No. laptop, 1 No. Computer & a Camera for the Kiambu NG-CDF Office	350,000.00	Ongoing	
5	NSSF	45,024.00	0.00	Payment of NSSF Deductions	45,024.00	Ongoing	
6	NHIF	50,000.00	0.00	Payment of NHIF Deductions	50,000.00	Ongoing	
7	Committee Expenses	3,200,000.00	0.00	Payment of Committee sitting allowances, transport, conferences	3,200,000.00	Ongoing	
8	Rent	420,000.00	0.00	Payment of office rent	420,000.00	Ongoing	
9	Security	264,000.00	0.00	Payment of security services	264,000.00	Ongoing	7,606,672.41
	MONITORING, EVALUATION AND CAPACITY BUILDING						

10	Goods and Services	500,000.00	0.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	500,000.00	Ongoing	
11	Committee Expenses	1,700,000.00	0.00	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	Ongoing	
12	NG-CDFC/PMC Capacity Building	400,000.00	0.00	Undertake Training of the PMCs/NG-CDFCs on CDF Related issues	400,000.00	Ongoing	2,600,000.00
13	Emergency	7,192,206.90	0.00	To cater for any unforeseen occurrences in the constituency during the Financial Year	7,192,206.90	Ongoing	7,192,206.90
14	Constituency Sports Tournament	2,000,000.00	0.00	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,000,000.00	Ongoing	2,000,000.00
	BURSARY						
15	Bursary Secondary Schools	22,500,000.00	0.00	Payment of bursary to needy students	22,500,000.00	Ongoing	
16	Bursary Tertiary Institutions – (Universities & Colleges)	10,000,000.00	0.00	Payment of bursary to needy students	10,000,000.00	Ongoing	32,500,000.00
	ENVIRONMENTAL ACTIVITIES						
17	Riabai Primary School	1,500,000.00	0.00	Lavelling using excavators & graders, backfilling, drainage works, landscaping & planting of 100 No. trees to the School field to completion	1,500,000.00	New	1,500,000.00
	PRIMARY SCHOOLS						
18	Kamiti Anmer Primary School	1,200,000.00	0.00	Construction of 1 No. classroom to completion	1,200,000.00	New	

19	Ting'anga Model Primary School	18,000,000.00	10,500,000.00	Additional funds for construction of 2 storied 4 classroom block; Construction of 2nd floor superstructure, roofing and plastering	5,000,000.00	Ongoing	
20	Thindigua Primary School	3,000,000.00	0.00	Construction of Administration block with 2.No. offices and staffroom to completion	3,000,000.00	New	
21	HGM Ting'anga Primary School	2,500,000.00	0.00	Construction of 2 No. classrooms to completion	2,500,000.00	New	
22	Kongo Primary School	4,000,000.00	0.00	Construction of administration block with 3 No. offices and staffroom with capacity of 20 teachers to completion	4,000,000.00	New	
23	Mungai Chengecha Primary School	2,500,000.00	0.00	Construction of 2 No. classrooms to completion	2,500,000.00	New	
24	Ngegu Primary School	1,500,000.00	0.00	Fencing of the school playground measuring 128 meters x 126 meters with chain link and concrete poles to completion	1,500,000.00	New	
25	Kangoya Primary School - Virtual School of Music	125,000.00	0.00	Purchase of 1 No. Samsung 55" ultra HD smart T.V for Kangoya Primary School to be used in music class	125,000.00	New	
26	Riara Primary School - Virtual School of Music	125,000.00	0.00	Purchase of 1 No. Samsung 55" ultra HD smart T.V for Riara Primary School to be used in music class	125,000.00	New	

27	Benson Njau Primary School - Virtual School of Music	125,000.00	0.00	Purchase of 1 No. Samsung 55" ultra HD smart T.V for Benson Njau Primary School to be used in music class	125,000.00	New	
28	Mary Immaculate Primary School - Virtual School of Music	125,000.00	0.00	Purchase of 1 No. Samsung 55" ultra HD smart T.V for Mary Immaculate Primary School to be used in music class	125,000.00	New	
29	Kiambu Township Primary School - Virtual School of Music	125,000.00	0.00	Purchase of 1 No. Samsung 55" ultra HD smart T.V for Kiambu Township Primary School to be used in music class	125,000.00	New	
30	Gichocho Primary School - Virtual School of Music	125,000.00	0.00	Purchase of 1 No. Samsung 55" ultra HD smart T.V for Gichocho Primary School to be used in music class	125,000.00	New	
31	Ndumberi Primary School - Virtual School of Music	125,000.00	0.00	Purchase of 1 No. Samsung 55" ultra HD smart T.V for Ndumberi Primary School to be used in music class	125,000.00	New	
32	Mungai Chengecha Primary School - Virtual School of Music	125,000.00	0.00	Purchase of 1 No. Samsung 55" ultra HD smart T.V for Mungai Chengecha Primary School to be used in music class	125,000.00	New	
33	Strong room at Kangoya Primary School	300,000.00	0.00	Construction of slab, fitting windows with grills and a metal door for the strong room at Kangoya Primary School	300,000.00	New	
34	Strong room at Kiara Primary School	300,000.00	0.00	Construction of slab, fitting windows with grills and a metal door for the strong room at Kiara Primary School	300,000.00	New	

35	Strong room at Benson Njau Primary School	300,000.00	0.00	Construction of slab, fitting windows with grills and a metal door for the strong room at Benson Njau Primary School	300,000.00	New	
36	Strong room at Mary Immaculate Primary School	300,000.00	0.00	Construction of slab, fitting windows with grills and a metal door for the strong room at Mary Immaculate Primary School	300,000.00	New	
37	Strong room at Kiambu Township Primary School	300,000.00	0.00	Construction of slab, fitting windows with grills and a metal door for the strong room at Kiambu Township Primary School	300,000.00	New	
38	Strong room at Gichocho Primary School	300,000.00	0.00	Construction of slab, fitting windows with grills and a metal door for the strong room at Gichocho Primary School	300,000.00	New	
39	Strong room at Ndumburi Primary School	300,000.00	0.00	Construction of slab, fitting windows with grills and a metal door for the strong room at Ndumburi Primary School	300,000.00	New	
40	Strong room at Mungai Chengecha Primary School	300,000.00	0.00	Construction of slab, fitting windows with grills and a metal door for the strong room at Mungai Chengecha Primary School	300,000.00	New	
41	Kiambu Primary School	6,500,000.00	3,000,000.00	Additional funds for construction of one storied Administration block with 5 offices and staffroom to completion	3,500,000.00	Ongoing	

42	Ndumberi Primary School	1,500,000.00	0.00	0.00	1,500,000.00	New	
43	Chief Wandie Primary School	5,000,000.00	0.00	0.00	5,000,000.00	New	
44	Riara Primary School	2,500,000.00	0.00	0.00	2,500,000.00	New	35,600,000.00
	SECONDARY SCHOOLS						
45	Kasarini Secondary School	18,000,000.00	13,000,000.00		5,000,000.00	Ongoing	
46	Kanunga High School	15,000,000.00	8,000,000.00		4,000,000.00	Ongoing	

47	Kiambu Township Secondary School	18,000,000.00	10,000,000.00	Additional funds for construction of 3 storied classroom block with 12 classrooms, 1st floor slab construction and finishing works on ground floor	4,000,000.00	Ongoing	
48	St Joseph Kiabai Secondary School	6,000,000.00	0.00	Purchase of a 33 seater bus from Isuzu Kenya	6,000,000.00	New	
49	H.G.M Ting'anga secondary School	1,000,000.00	0.00	Furnishing of the administration block with 5 offices and staffroom ;(office desks, reception desk, conference table and chairs)	1,000,000.00	New	20,000,000.00
	SECURITY PROJECTS						
50	Kiamunibi Police Post	5,000,000.00	0.00	Construction of 7 roomed offices for the police with a capacity of hosting 15 No. Officers to completion	5,000,000.00	New	
51	Kihingo Chiefs Office	3,000,000.00	0.00	Construction of youth center with a meeting hall with a capacity of hosting 50 No. people to completion	3,000,000.00	New	
52	Gichocho Chiefs Office	3,000,000.00	0.00	Construction of youth center with a meeting hall with a capacity of hosting 50 No. people to completion	3,000,000.00	New	
53	Ngegu Police Post	4,000,000.00	0.00	Construction 4 No. single self contained residential houses for the police to completion	4,000,000.00	New	
54	Ngegu Assistant Chiefs Office	1,500,000.00	1,200,000.00	Additional funds to complete construction of 2 roomed Assistant Chiefs Office at Ngegu; plastering, painting and decorating works	300,000.00	Ongoing	

55	Rungu Assistant Chiefs Office	1,500,000.00	1,200,000.00	Additional funds to complete construction of 2 roomed Assistant Chiefs Office at Rungu; plastering, painting and decorating works	300,000.00	Ongoing	
56	Kamiti Anmer Chiefs Offices	2,500,000.00	0.00	Construction of Chiefs offices with a meeting hall; the works involves construction of a 2 roomed chiefs office and a meeting hall to accommodate 50 people	2,500,000.00	New	18,100,000.00
	NG-CDF OFFICE						
57	NG-CDF Office Construction	53,000,000.00	43,000,000.00	Phase II of construction of a 6 storied kiambu NG CDF offices; the works involve finishing works both internal and external from 2nd - 6th floor (plastering, windows, doors, tiling & curtain walling)	10,000,000	Ongoing	10,000,000.00
	GRAND TOTAL				137,098,879.31		137,098,879.31