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KABUCHAI

IEBC NUMBER ~ 218

**NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND**

**PROJECT REALLOCATION & RESUBMISSION
2019/2020/2021 FINANCIAL YEAR**

SUBMITTED

JUNE, 2021

MINUTES OF KABUCHAI NGCDFC MEETING HELD ON 24TH MAY, 2021 AT KABUCHAI NG CDF BOARDROOM

Members Present

- | <u>Name</u> | <u>Designation</u> |
|-----------------------|---------------------------|
| 1. Charles Sirengo | Chairman |
| 2. Douglas Munyaiasia | Secretary |
| 3. Judith Murumba | Member |
| 4. Phoebe Wafula | Member |
| 5. Felix Makasi | Member |
| 6. Wilfred Kisuya | Member |
| 7. Douglas Munyaiasia | Member |
| 8. Fredrick Mutieme | Member |
| 9. Maximilla Wanyonyi | Member |
| 10. Dorcus Rono | DCC |
| 11. Winston Lihanda | FAM |

Agenda

1. Preliminaries
2. Reading & Confirmation of Previous Minutes
3. Matters Arising
4. Reallocation & Resubmission of Projects
5. Reports
6. A.O.B

MIN 1 KAB NG CDFC/24/5/2021: PRELIMINARIES.

The chairman called the meeting to order at 0900 hrs with a word of prayer from Phoebe Wafula. The Chairperson welcomed members present, thanking each one of them for taking time to attend the meeting.

MIN 2 KAB NG CDFC/24/5/2021: CONFIRMATION OF PREVIOUS MINUTES.

The Secretary took the committee through the minutes of previous meeting which were proposed by Fredrick Mutieme seconded by Phoebe Wafula as the true record of the previous proceedings.

MIN 3 KAB NG CDFC/24/5/2021: MATTERS ARISING.

There were no matters arising.

MIN 4 KAB NG CDFC/24/5/2021: REALLOCATION OF PROJECTS

The Chairman tabled the Project Implementation Status Report and after discussions it was unanimously agreed upon that the approval for reallocation/resubmission of the following projects be sought from the NG CDF Board.

name of the initial project (where funds are allocated/resubmitted)	Financial Year	Reason for reallocation/resubmission	Unspent amount to be reallocated/resubmitted (Kes)	Name of new proposed reallocated/resubmitted project, amount allocated and activity.
randiki Secondary - Purchase of 100,000 acre of Land - Kes.	2020 - 2021	Unavailable land for sale. Unapproved by the NG CDF Board	3,000,000	<u>Lucho Primary School - Kes. 3,000,000</u> Construction of 3No. classrooms to completion.
ITC Sichei Campus - Purchase of 51-Seater ni Luxury Isuzu Bus - 98,241.38	2019 - 2020	The institution has a bus in good condition	7,198,241.38	<u>SA Kabuchai Girls Secondary School - Kes. 7,198,241.38</u> Purchase of 51-Seater Semi Luxury Bus


MIN 5 KAB NG CDFC/24/5/2021: REPORTS


The FAM tabled the Project Implementation Status, Financial, Monitoring & Evaluation reports and after discussions they were later adopted by the committee.

MIN 6 KAB NG CDFC/24/5/2021: A.O.B

There being no other business the meeting was adjourned at 1200hrs with a word of closing prayer from Fredrick Mutieme.

Minutes confirmed by:

Chairman: Charles Sirengo **Date:** 21.12.2021 **Sign:** 

Secretary: Douglas Munyasia **Date:** 21.12.2021 **Sign:** 

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

THIRD SCHEDULE

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 218 CONSTITUENCY NAME: KABUCHAI FINANCIAL YEAR: 2019-2020

SERIAL No.	NAME OF PROJECT	AMOUNT ALLOCATED
218/2630204	Primary School Projects	3,000,000
Total for the Financial Year		3,000,000

CHAIRMAN NG CDFC:

CHARLES SIRENGO

SIGNATURE:

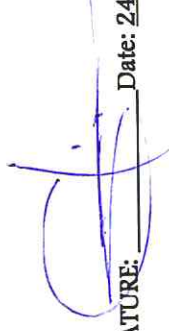


Date: 24TH MAY, 2021

FUND ACCOUNT MANAGER:

WINSTON LIHANDA

SIGNATURE:



Date: 24TH MAY, 2021

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: 218 CONSTITUENCY NAME: KABUCHAI COUNTY: BUNGOMA

Project Number: 230/2630204

Project Title: Primary School Project

Sector: Education

Status of projects: New Extension On-going Rehabilitation

Brief statement on project status at time of submission: The allocation is to cater for development of infrastructure in educational institutions.

Financial Year: 2020/21 1st July, 2020 to 30th June, 2021

Original Cost estimates: Kes. 3,000,000 dated 1st July, 2020

Amount allocated last Financial Year: Nil

Project Name	Project Number	Activity	Amount (Kes)	Status
Luucho Primary School	4-039-218-2630204-104-2020-2021-028	Construction of 3No. classrooms to completion	3,000,000	New
TOTAL			3,000,000	

Person completing form:

Signature:



Date: 24th May, 2021

Name: Lihanda Winston

Position: Fund Account Manager

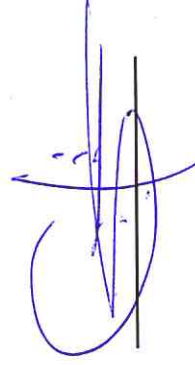
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FIRST SCHEDULE

CONSTITUENCY PROJECTS RE-ALLOCATION FORM

CONSTITUENCY NO: 218 CONSTITUENCY NAME: KABUCHAI FINANCIAL YEAR: 2019-2020

Project No.	Project Title	Amount Allocated (Kes)	Amount disbursed (Kes)	Balance (Kes)	Unspent to be reallocated (Kes)
4-019-218-2630206-104-2019-2020-1	KMTC Sichei Campus	7,198,241.38	-	7,198,241.38	7,198,241.38
<u>Totals</u>				7,198,241.38	7,198,241.38



Signature:

Date: 24^h May, 2021

Name: Lihanda Winston

Position: Fund Account Manager

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

THIRD SCHEDULE

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 218 CONSTITUENCY NAME: KABUCHAI FINANCIAL YEAR: 2019-2020

SERIAL No.	NAME OF PROJECT	AMOUNT ALLOCATED
218/2630205	Secondary School Projects	7,198,241.38
Total for the Financial Year		7,198,241.38

CHAIRMAN NG CD/FC: CHARLES SIRENGO SIGNATURE:  Date: 24TH MAY, 2021

FUND ACCOUNT MANAGER: WINSTON LIHANDA SIGNATURE:  Date: 24TH MAY, 2021

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: 218 CONSTITUENCY NAME: KABUCHAI COUNTY: BUNGOMA

Project Number: 218/2630205

Project Title: Secondary School Project

Sector: **Education**

Status of projects: **New** Extension On-going Rehabilitation

Brief statement on project status at time of submission: **The allocation is to cater for development of infrastructure in education institutions.**

Financial Year: 2019/20 1st July, 2019 to 30th June, 2020

Original Cost estimates: **Kes. 7,198,241.38** dated 1st July, 2019

Amount allocated last Financial Year: Nil

Project Name	Project Number	Activity	Amount (Kes)	St
SA Kabuchai Girls Secondary School	4-039-218-2630205-104-2019/20-31	Purchase of 51-Seater Semi Luxury Bus	7,198,241.38	N
TOTAL			7,198,241.38	

Person completing form:

Name: **Winston Lihanda**

Position: **Fund Account Manager**

Signature: Date: **24TH May, 2021.**

**KABUCHAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS 2019/20 FINANCIAL YEAR
CODELIST**

FINANCIAL YEAR 1ST July, 2019 TO 30TH JUNE, 2020

S/NO	SECTOR	AMOUNT		PROJECT NAME	PROJECT NUMBER	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
1.	SECONDARY SCHOOL PROJECTS	7,198,241.38	1	SA Kabuchai Girls Secondary School	4-039-218-2630205-104-2019/20-31	7,198,241.38	-	Purchase of 51-Seater Semi Luxury Bus	7,198,241.38	New

KABUCHAI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
 PROJECT PROPOSALS 2020/21 FINANCIAL YEAR
 CODELIST
 FINANCIAL YEAR 1ST July, 2019 TO 30TH JUNE, 2020

S/NO	SECTOR	AMOUNT	PROJECT NAME	PROJECT NUMBER	ORIGIN AT COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
1.	PRIMARY SCHOOL PROJECTS	3,000,000	Laicho Primary School	4-039-218-2630204-104-2020-2021-028	3,000,000	-	Construction of 3No. classrooms to completion	3,000,000	New

