

P.O Box 72-0020 NGONG HILL: Cell:0740-04670

Email: cdfkajiadonorth@ngcdf.go.ke Website: www.ngcdf.go.k

MINUTES OF THE NG-CDFC MEETING HELD ON 29th& 30th SEPTEMBER, 2021 AT THE KAJIADO NORTH NG-CDF OFFICE BOARDROOM, NGONG

MEMBERS PRESENT

1. Simon Gatheru - Chairman

2. Patrick Mwangi ~ DCC Kajiado North

3. Edwin Karani ~ FAM

4. Jedidah Marimbet - Secretary

5. Peter Muiruri - Member

6. Mohamed Elias - Member

7. Eunice Maina - Member

8. Julius Suyianga - Member

9. Sophia Katampoi - Member

10. Immaculate Wangari- Member

IN ATTENDANCE

1. Joyce Kihara~ Oversight committee member

AGENDA.

- 1. Introduction.
- 2. Projects Proposal for the financial year 2021/2022.
- 3. AOB.

PRELIMINARIES

The meeting started at 12:30pm with a word of prayer by PeterMuiruri and the Chairman welcomed members to the meeting. He commended members for adhering to the convening time for the meeting.

MIN 76: PROJECTPROPOSALS FOR THE FINANCIAL YEAR 2021/2022

The Fund Account Manager took the committee through the NG-CDF circular NG-CDFB/CEO/BOARD CIRCULARs Vol II (030) dated the 26th August 2021 on preparation and submission of constituency project proposals for the Financial year 2021/2022.

The committee discussed extensively guided by the ward reports and approved the projects as follows:







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PROPOSED PROJECTS FOR FINANCIAL YEAR 2021/2022

| No. | Project name | Original cost estimate | Cumulative allocation | Project Activity | Amount | Project Status |
|------------|----------------------------------|------------------------|-----------------------|--|---------------|-------------------|
| | ADMINISTRATION : | & RECURRENT E | XPENDITURE | | | |
| 1. | Employee's Salaries | 2,000,000.00 | ~ | Payment of Staff salaries | 2,000,000.00 | New |
| 2. | Gratuity | 400,000.00 | ~ | Payment of service gratuity for five employees | 400,000.00 | New |
| 3. | Goods & Services | 2,684,416.07 | ~ | Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea. | 2,684,416.07 | New |
| 4. | NSSF | 30,000.00 | ~ | Payment of NSSF Deductions | 30,000.00 | New |
| 5. | NHIF | 60,000.00 | ~ | Payment of NHIF Deductions | 60,000.00 | New |
| 6. | Committee Allowances | 2,700,000.00 | ~ | Payment of NG-CDF Committee members sitting allowances | 2,700,000.00 | New |
| | | | | SUB-TOTAL | 7,874,416.07 | |
| | EMERGENCY | | | | | |
| 7. | Emergency | 7,192,207.00 | ~ | To cater for unseen occurrencesin the constituency within the financial year. | 7,192,207.00 | New |
| | 3 | | | SUB-TOTAL | 7,192,207.00 | |
| | BURSARY | The second second | | | | |
| <u></u> 8. | Bursary Secondary Schools | 21,000,000.0 | ~ | Payment of bursary to needy students in secondary schools. | 21,000,000.00 | New |
| 9. | Bursary Tertiary Institutions | 14,000,000.0 | ~ | Payment of bursary to needy students in tertiary institutions. | 14,000,000.00 | New |







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|------|--|--------------|---|---|-----------------------|--------------|
| - 10 | O. Kajiado North NG- CDF Social Security Programme | 6,000,000.00 | ~ | Payment of NHIF medical cover to 1,000 vulnerable persons in the constituency SUB-TOTAL | 6,000,000,00 | New |
| | PNUMPOWER | | | | 41,000,000.00 | |
| | ENVIRONMENT | | | | | |
| 11 | Nkoroi Secondary School | 100,000.00 | ~ | Purchase and planting of 240 tree seedlings This shall include purchase of:- Seedlings, Manure, Red soil, Watering cans, Spades and Jembes. Labour (Digging the holes and planting seedlings) | 100,000.00 | New |
| 12 | Secondary School | 100,000.00 | ~ | Purchase and planting of 240 tree seedlings This shall include purchase of:- Seedlings, Manure, Red soil, Watering cans, Spades and Jembes. Labour (Digging the holes and planting seedlings) | 100,000.00 | New |
| 13. | Oloika Police station | 350,000.00 | ~ | Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of ½ acre. Pathway/walkway will be 2metre wide and a length of 33 metres. It will be murramed and | 350,000.00 | New |







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| | | | | will have stone lining masonry on both sides. Ground shall be levelled | | |
| | | , * | 2 | using earthmoving equipment. Grass and flowers shall be planted in an area covering 1/4 acre. | | |
| 14. | Oloolua Police station | 350,000.00 | ~ | Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/4 acre | 350,000.00 | New |
| | | | | Pathway/walkway will be 2metre wide and a length of 33 metres. It will be murramed and will have stone lining masonry on both sides. | | |
| | | | | Ground shall be levelled using earthmoving equipment. Grass and flowers shall be planted in an area covering 1/4 acre. | | |
| 15. | Kiserian Chief's Camp | 200,000.00 | ~ | Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre | 200,000.00 | New |
| | | | | Pathway/walkway will be 2metre wide and a length of 17 metres. It will be murramed and will have stone lining masonry on both sides. | | |
| | | | | Ground shall be levelled | | |







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| » | | | | using earthmoving equipment. Grass and flowers shall be planted in an area covering 1/8 acre. | | |
|-----|--|------------|---|--|------------|-----|
| 16. | Hellena Road Assistant. Chief's Camp | 200,000.00 | ~ | Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre | 200,000.00 | New |
| | | | | Pathway/walkway will be 2metre wide and a length of 17 metres. It will be murramed and will have stone lining masonry on both sides. | | |
| * | | | | Ground shall be levelled using earthmoving equipment. Grass and flowers shall be planted in an area covering 1/8 acre. | | |
| 17. | Entomoto Assistant Chiefs Camp | 200,000.00 | | Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre Pathway/walkway will be 2metre wide and a length of 17 metres. It will be murramed and will have stone lining masonry on both sides. | 200,000.00 | New |
| | | | | Ground shall be levelled using earthmoving equipment. Grass and flowers shall be planted | | - |







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| - | | | 8 | in an area covering 1/8 | | |
| 2 | | | | acre. | | |
| 18. | Lower Matasia Chief's Camp | 200,000.00 | ~ | Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre | 200,000.00 | New |
| | | | | Pathway/walkway will be 2metre wide and a length of 17 metres. It will be murramed and will have stone lining masonry on both sides. | × | |
| | | | | Ground shall be levelled using earthmoving equipment. Grass and flowers shall be planted in an area covering 1/8 acre. | | |
| 19. | Kahuho Chief's Camp | 200,000.00 | | Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre Pathway/walkway will be 2metre wide and a length of 17 metres. It will be murramed and will have stone lining masonry on both sides. | 200,000.00 | New |
| | | | | Ground shall be levelled using earthmoving equipment. Grass and flowers shall be planted in an area covering 1/8 acre. | | |







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|-------|-----|-------------------------------------|------------|---|---|------------------|---------------|
| P | 20. | Olekasasi Assistant Chief's Camp | 200,000.00 | ~ | Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre Pathway/walkway will | 200,000.00 | New |
| | | | | | be 2metre wide and a length of 17 metres. It will be murramed and will have stone lining masonry on both sides. | | |
| | | | | | Ground shall be levelled using earthmoving equipment. Grass and flowers shall be planted in an area covering 1/8 acre. | | |
| All P | 21. | Olkeri Chief's Camp | 200,000.00 | ~ | Ground levelling, mapping of assembly area, Marking and applying murram on defined pathways in an area of 1/8 acre | 200,000.00 | New |
| | æ: | | | | Pathway/walkway will be 2metre wide and a length of 17 metres. It will be murramed and will have stone lining masonry on both sides. | | |
| | ٠. | ÷ . | | | Ground shall be levelled using earthmoving equipment. Grass and flowers shall be planted in an area covering 1/8 acre. | | , |
| | 22. | NG-CDF social hall | 441,777.58 | ~ | Ground levelling, mapping of assembly area, Marking and | 441,777.58 | New |







National Government Constituencies Development Fun

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| a a | r | | | applying Cabroworks on defined pathways in an area of approx.1/16 acre | | |
| | | | | Stone lining masonry shall be done o the margin of the cabroworks | | |
| | | • | | Ground shall be levelled using earthmoving equipment. Grass and flowers shall be planted around the Social Hall in an area covering 1/16 acre. | | |
| | | | | SUB-TOTAL | 2,741,777.58 | |
| | MONITORING & EVA | LUATION | | | | |
| 23. | Committee expenses | 1,875,000.0 | ~ | Payment of Committee sitting allowances, transport, conference costs | 1,875,000.00 | New |
| 24. | Goods and Services | 212,666.37 | ~ | Purchase of fuel, repairs and maintenance, printing, stationery, airtime and refreshments. | 212,666.37 | New |
| 25. | NG-CDFC/PMC and Staff Capacity Building | 1,758,000.0 | ~ | Undertake training of the PMCs/NG-CDFCs/Staffs on NG-CDF related issues | 1,758,000.00 | New |
| | | | | SUB-TOTAL | 3,845,666.37 | |
| | SPORTS | | | STATE OF THE STATE OF THE STATE | | A CONTRACTOR |
| 26. | Sports | 2,741,777.5 8 | ~ | Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls. | 2,741,777.58 | New |
| | EDUCATION PROJEC | | | SUB-TOTAL | 2,741,777.58 | - |







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|-----|--|------------------|---|--|----------------------|--------------------------|
| 3 | | | | applying Cabroworks on defined pathways in an area of approx.1/16 acres Stone lining masonry shall be done of the margin of the cabroworks | | |
| | d. | | | Ground shall be levelled using earthmoving equipment. Grass and flowers shall be planted around the Social Hall in an area covering 1/16 acre. | | |
| | | | | SUB-TOTAL | 2,741,777.58 | |
| | MONITORING & EVA | LUATION | | | | |
| 23. | Committee expenses | 1,875,000.0 | ~ | Payment of Committee sitting allowances, transport, conference | 1,875,000.00 | New |
| 24. | Goods and Services | 212,666.37 | ~ | Purchase of fuel, repairs and maintenance, printing, stationery, airtime and | 212,666.37 | New |
| 25. | NG-CDFC/PMC and Staff Capacity Building | 1,758,000.0 | ~ | refreshments. Undertake training of the PMCs/NG-CDFCs/Staffs on NG-CDF related issues | 1,758,000.00 | New |
| | | | | SUB-TOTAL | 3,845,666.37 | |
| | SPORTS | | | | | or spring and account of |
| 26. | Sports | 2,741,777.5 8 | ~ | Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls. | 2,741,777.58 | New |
| | NAME OF THE OWNER | TS-PRIMARY S | | SUB-TOTAL | 2,741,777.58 | |







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| 27. | ArapMoi Primary | | | Construction of 2 | | |
| | School | 2,350,000.0 | ~ | classrooms with terrazzo | 2,350,000.00 | New |
| | | 0 | 0.000 | floor finish to completion | 2,550,000.00 | New |
| 28. | PCEA Upper | 2,150,000.0 | | Renovation of 6 | 2 150 000 00 | Nove |
| 20. | Matasia Primary | 2,130,000.0 | | A TOP CONTRACTOR OF THE PRODUCT AND A PRODUC | 2,150,000.00 | New |
| | School | 0 | ~ | classrooms; plastering | | |
| | SCHOOL | | | internal and external, | | |
| | > | | | Fixing of window panes, | | |
| | | | | Repair of Floors and | | |
| | | | | Painting of rendered | | |
| | | | | walls to completion | | * |
| 29. | Enoomatasiani | N0007 00700000000 00000 00000 0000 | 3 | Construction of verandah | | New |
| | primary School | 2,000,000.0 | ~ | for 11 classrooms; | 2,000,000.00 | |
| | | 0 | | Roofing, construction of | | 68 |
| | | | | substructure, to supports | | |
| | | | | (75mm circular round | | |
| | | | | pipes) floor works to | | |
| | 8 | | 25 | retain terrazzo floor | | |
| | | | | finish to completion | | |
| - | | | | • | | |
| 30. | Ilmerijo primary | | | Construction of 2 | | New |
| | school | 2,350,000.0 | ~ | classrooms with a | 2,350,000.00 | W0000000000000000000000000000000000000 |
| 7 | | 0 | | terrazzo floor finish to | | |
| | | | - | completion | | |
| 31. | Embulbul primary | | | Additional funds for | | |
| .5 | school | 1,750,000.0 | 1,500,000 | renovation of four (4) | 250,000.00 | Ongoing |
| | | 0 ' | .00 | classrooms. | | ongenig |
| | | 80 | 10000000 | Raising of the roof pitch | | |
| | | | | with masonry wall to | | |
| | * | | | increase circulation of | | |
| | | | | air, re-roofing, | | |
| = | | | | installation and fixing of | | |
| | | | | 8 new windows and | | |
| | 77 | | | window panes | | |
| | | | | , whice w paries | | |
| | | | | that were not described | | |
| | | | | in the previous code list | | - |
| | | | | F/Y 2019/2020 this led | * | |
| | | | | | | |
| | | | | to the change from 5 to 4 classrooms. | | |
| | | | | Classicoms. | | |
| | - | | | | | |
| ·32. | Embulbul primary | 950,000.00 | | Renovation of 2 | | New |
| | school | , | ~ | classrooms: removal of | 950,000.00 | 110 11 |
| | | | | roof and raising it, | 000,000.00 | |
| | | | | plastering and painting | | |
| | 11 | | | of internal and external | | |
| | | | | or internal and external | | |







National Government Constituencies Development Fu Kajiado North Constituen P.O Box 72-002 NGONG HIL Cell:0740-0467

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| | | | | walls to completion | | |
| ٠ | | | | | | |
| 33. | Olkeri Primary School | 800,000.00 | ~ | Construction of a septic tank of capacity 24.5 cubic meters to completion | 800,000.00 | New |
| 34. | Oloolua Primary School | 2,350,000.0 | ~ | Construction of 2 classrooms with a terrazzo floor finish to completion | 2,350,000.00 | New |
| | | | | SUB-TOTAL | 13,200,000.00 | |
| | SECONDARY SCHOOL | OLS | | | | |
| 35. | Nkoroi Secondary School | 250,000.00 | ~ | Purchase and supply of 50 wooden desks and chairs | 250,000.00 | New |
| 36. | Kiserian Secondary School | 250,000.00 | ~ | Purchase and supply of 50 wooden desks and chairs | 250,000.00 | New |
| 37. | Enoomatasiani Mixed Day Secondary School | 250,000.00 | ~ | Purchase and supply of 50 wooden desks and chairs | 250,000.00 | New |
| 38. | Empakasi Secondary School | 250,000.00 | ~ . | Purchase and supply of 50 wooden desks and chairs | 250,000.00 | New |
| 39. | Olkeri Mixed Day Secondary School | 250,000.00 | ~ | Purchase and supply of 50 wooden desks and chairs | 250,000.00 | New |
| 40. | PCEA UpperMatasia Secondary School | 250,000.00 | ~ | Purchase and supply of 50 wooden desks and chairs | 250,000.00 | New |
| 41. | PCEA Ngong Hills Secondary School | 250,000.00 | ~ | Purchase and supply of 50 wooden desks and chairs | 250,000.00 | New |
| 42. | EmbulbulMixed Day Secondary School | 250,000.00 | ~ | Purchase and supply of 50 wooden desks and chairs | 250,000.00 | New |







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| | 43. | Enoomatasiani Girls Secondary School | 5,600,000.0 | ~ | Construction of 3 classrooms with suspended slab and terrazzo floor finish to completion | 5,600,000.00 | New |
| | 44. | Embulbul Mixed Day Secondary School | 3,760,049.4 | 3,300,000 | Additional funding for Completion of 3 classrooms (Construction of 3 No. Columns to Support the Suspended Floor Slab, Removing of existing Floor and Replacing it, Painting of walls andceilings, soffitsof suspended floor slabof 3No Classrooms. Costs resulting from variation | 460,049.40 | Ongoing |
| 300 | 45. | Oloolua Secondary School | 1,050,000.0 | ~ | Construction of 6 door Toilet with Asian basin draining to existing septic tank (one disability friendly) to completion | 1,050,000.00 | New |
| | 46. | Kerarapon Secondary School | 519,160.00 | ~ | Construction of a Ramp for existing 2 classrooms on a Suspended Floor Slab to completion | 519,160.00 | New |
| | 47. | Kerarapon Secondary School | 2,319,340.0 0 | 2,200,000 | Additional funds for completion of 2 Classrooms. (Construction of 2 Columns to Support the Suspended Floor Slab.) | 119,340.00 | Ongoing |
| | 48. | Kerarapon Secondary School | 2,250,000.0 | ~ | Construction of 12 door pit latrines (two disability friendly) with urinal to completion constructed on a cess pit due to Black cotton soil. | 2,250,000.00 | New |
| | | | Pawaya San Araba San | | SUB-TOTAL | 11,998,549.40 | |
| No. | | SECURITY PROJECTS | 建设设置的 | THE SHARE THE | | | |







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| 49. | Olekasasi Police Station | 2,000,000.0 | ~ | Construction of 40metres by 70 metres Perimeter wall in an established police station to completion | 2,000,000.00 | New |
| 50. | Mosoi Range Chief's Camp | 1,850,000.0 | ~ | Construction of Chief's office consisting of 3 offices i.e Chief's office, Boardroom and Reception to completion | 1,850,000.00 | New |
| 51. | OngataRongai Chief's Office- Helena road | 1,000,000.0 | ~ | Renovation of chief's office (Plastering of the building, painting and hacking of floor and tiling). | 1,000,000.00 | New |
| 52. | Oloolua Police Station | 500,000.00 | ~ | Purchase of office furniture; 4 No. Executive tables and 4 chairs @ Ksh 100,000.00, 4 Cabinets @ Ksh 80,000.00, 1 No. boardroom table and 10 executive chairs @ Ksh 100,000.00, 2 Sets of waiting chairs @ Ksh 70,000.00, Desktop computer @ Ksh 50,000.00 (HP 290 G2 MT), Printer @ Ksh 40,000.00 (HP 404N), Curtains @ Ksh 30,000.00 and 1 TV @ Ksh 30,000.00 | 500,000.00 | New |
| 53. | Oloolua Chief's office | 550,000.00 | ~ | Construction of 4 door pit latrine (one disability friendly) with urinal to completion | 550,000.00 | New |
| 54. | Kandisi Chief's office | 100,000.00 | ~ | Construction of Gate @ Kshs 100,000.00 and | 100,000.00 | New |







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| 55. | Kandisi Chief's office | 850,000 | 500,000 | completion of one room @ Kshs 350,000.00 of 15 sq meters (Walling, Roofing, Plastering and Painting Works) | 350,000.00 | Ongoing |
| 56. | Olkeri police post | 1,050,000.0 | ~ | Fencing withChainlinkand concrete post and construction of a gate in an established police post 180 linear meters to completion | 1,050,000.00 | New |
| 57. | Laiser hill Assistant Chief's office | 800,000.00 | ~ | Construction of Septic Tank 24.5 cubic metres to completion | 800,000.00 | New |
| 58. | Olekasasi Chief's Camp | 300,000.00 | ~ | Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs 70,000, reception desk and 5 chairs @ Kshs 40,000, book shelf @ Kshs 10,000, 2 cabinets @ 60,000, 1 executive chair and table @ Kshs 40,000, Desktop computer (HP 290 G2 MT) and printer (HP 404N) @ Kshs 80,000 | 300,000.00 | New |
| 59. | Kiserian Police Station | 8,600,000.0 | ~ | Construction of a proposed police station with a suspended floor slab consisting of 5 offices, boardroom, store, 3 cells, armory and six toilets (one for PLWD). Land already bought through NG-CDF | 8,600,000.00 | New |







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| 60. | Empakase Assistant Chief's Office | 300,000.00 | ~ | Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs 70,000, reception desk and 5 chairs @ Kshs 40,000, book shelf @ Kshs 10,000, 2 cabinets @ 60,000, 1 executive chair and table @ Kshs 40,000, Desktop computer (HP 290 G2 MT) and printer (HP 404N) @ Kshs 80,000 | 300,000.00 | New |
|-----|---|------------|---|--|------------|-----|
| 61. | Lower Nkoroi Assistant Chief's office | 300,000.00 | | Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs 70,000, reception desk and 5 chairs @ Kshs 40,000, book shelf @ Kshs 10,000, 2 cabinets @ 60,000, 1 executive chair and table @ Kshs 40,000, Desktop computer (HP 290 G2 MT) and printer (HP 404N) @ Kshs 80,000 | 300,000.00 | New |
| 62. | Upper Nkoroi Assistant Chief's office | 500,000.00 | ~ | Renovation of chief's office; Internal painting, fixing of broken windows and floor repairs to completion | 500,000.00 | New |







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| | 63. | Oloika police | | | Purchase of office | | New |
|-----------|-----|-----------------|------------|----------|---|------------|-----|
| | | station | 500,000.00 | ~ | furniture; 4 No. | 500,000.00 | |
| | - | | | | Executive tables and 4 | | |
| | | | | | chairs @ Ksh | | |
| | | | | | 100,000.00, 4 Cabinets | | |
| | | | | | boardroom table and 10 | | |
| | | | g i B | rë | executive chairs @ Ksh | | |
| | | | | | 100,000.00, 2 Sets of | - | |
| | | | | | waiting chairs @ Ksh | | |
| | | | | | 70,000.00, Desktop | | |
| | | 71 | | | computer (HP 290 G2 | | |
| | | | | | MT) @ Ksh 50,000.00, | | |
| | | | | | Printer (HP 404N) @ Ksh | | |
| | | | | | 40,000.00, Curtains @ | | |
| | | 8 | e e | | Ksh 30,000.00 and 1 TV (a) Ksh 30,000.00 | | |
| | | | | | (w) KSH 50,000.00 | | |
| | 64. | Matasia Chief's | | | Purchase of office | | New |
| | | office | 300,000.00 | a~ | furniture comprising of | 300,000.00 | |
| | | | | <i>i</i> | boardroom table and 10 | | |
| | | | | | chairs @ Kshs 70,000, | | |
| | | | | | reception desk and 5 | | |
| P. Carlot | | | | | chairs @ Kshs 40,000, | | |
| | · · | | | | book shelf @ Kshs 10,000, 2 cabinets @ | | |
| | | | | | 60,000, 1 executive | | |
| | | ** | | | chair and table @ Kshs | | |
| | | 16.9 | | | 40,000, Desktop | | |
| | | il. | | | computer (HP 290 G2 | | |
| | 75 | | | | MT) and printer (HP | | |
| | | | * | | 404N) @ Kshs 80,000 | | |
| | 65. | Matasia Chief's | | | Construction of 4 door | | New |
| | | office | 550,000.00 | ~: | pit latrine (one disability | 550,000.00 | |
| | | | | | friendly) with urinal to | | |
| | | | | | completion | | |







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| | AJIADO NORTH NG-CD | | | Email: carkajiadonorth@ng | gcar.go.ke website: | www.ngcar.go.k |
|-----|----------------------------|-------------|-----------|--|---------------------|----------------|
| 66. | Kiserian Chief's Office | 300,000.00 | ~ | Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs 70,000, reception desk and 5 chairs @ Kshs 40,000, book shelf @ Kshs 10,000, 2 cabinets @ 60,000, 1 executive chair and table @ Kshs 40,000, Desktop computer (HP 290 G2 MT) and printer (HP 404N) @ Kshs 80,000 | 300,000.00 | New |
| 67. | Kiserian Chief's Office | 550,000.00 | ~ | Construction of 4 door pit latrine (one disability friendly) with urinal to completion | 550,000.00 | New |
| 68. | Kahuho Chief's Office | 300,000.00 | | Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs 70,000, reception desk and 5 chairs @ Kshs 40,000, book shelf @ Kshs 10,000, 2 cabinets @ 60,000, 1 executive chair and table @ Kshs 40,000, Desktop computer (HP 290 G2 MT) and printer (HP 404N) @ Kshs 80,000 | 300,000.00 | New |
| 69. | Kahuho Chief's Office | 550,000.00 | ~ | Construction of 4 door pit latrine (one disability friendly) with urinal to completion | 550,000.00 | New |
| 70. | Ole roimen police post | 3,100,000.0 | 1,000,000 | Additional funds for construction of office block comprising of5 offices with suspended floor slab upto painting and finishes level | 2,100,000.00 | Ongoing |







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|-----|---|------------------|-----------|---|------------------------------|----------------|
| 71. | Ngong Chief's Office | 1,850,000.0 | ~ | Construction of Chief's office consisting of 3 offices i.e Chief's office, Boardroom and Reception to completion | 1,850,000.00 | New |
| 72. | Ngong Township Assistant Chief's Office | 1,850,000.0 | ~ | Construction of Chief's office consisting of 3 offices i.e Chief's office, Boardroom and Reception | 1,850,000.00 | New |
| 73. | Kerarapon Chief's Office | 1,850,000.0 | ~ | Construction of Chief's office consisting of 3 offices i.e Chiefs office, Boardroom and Reception | 1,850,000.00 | New |
| 74. | Embulbul police post | 550,000.00 | ~ | Construction of 18 metres Perimeter fence in an established post and 18 meters chain link with pre-cast concrete posts and a gate | 550,000.00 | New |
| 75. | Gituguta Land | 225,000.00 | ~ | Surveying cost and transfer of ownership of 1/4 acre land | 225,000.00 | New |
| | | | | SUB-TOTAL | 29,675,000.0 0 | |
| | TERTIARY PROJECTS | | | | | |
| 76. | Ngong Technical Training Institute | 1,049,485.0 0 | ~ | Construction of Culverts, Head Walls/ Wing Walls, Manholes and Manholes Covers in addition to Storm water drainage to completion | 1,049,485.00 | New |
| 77. | Ngong Technical Training Institute | 5,600,000.0 | ~ | Construction of 3 classrooms with a suspended concrete slab and terrazzo floor finish with pad foundation | 5,600,000.00 | New |
| | | | 8 | SUB-TOTAL | 6,649,485.00 | |
| | OTHER PROJECTS | | | | | |
| 78. | Kajiado North NG- CDF Social hall | 11,520,000. | 3,000,000 | Completion of social hall (walling, roofing and | 8,520,000.00 | Ongoing |







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| | | 00 | .00 | finishes) Submit certified cost estimates | | |
|-----|--|------------|-----|---|--------------------|-----|
| 79. | Ngong Law Court | 800,000.00 | ~ | Fixing of a Gate, Installation of Culverts along the gate 9M long, Concrete ramp, Leveling of ground and Murraming in an area of 160 M ² | 800,000.00 | New |
| 80. | Kajiado North Deputy County Commissioner's office | 500,000.00 | | Renovation of Deputy County Commissioner's office to completioni.e internal and external painting, fixing of windows and doors | 500,000.00 | New |
| 81. | Kajiado North NG- CDF Office furniture | 350,000 | ~ | Purchase of 3 cabinets @ Kshs 100,000.00, Book Shelves @ Kshs 50,000.00 and Seven executive chairs @ Kshs 200,000.00 | 350,000.00 | New |
| · · | | 3 | | SUB-TOTAL | 10,170,000.00 | |
| | | | | GRAND TOTAL | 137,088,879.0 0 | |

MIN 77/NG-CDF-KJD 17/06/2021 A.O.B

MINUTES COMPILED BY THE SECRETARY:

There being no other business the meeting ended with a word of prayer by Elias Mohamed next meeting shall be called by notice to members.

| NAME: JEDIDAH | MARIMBET |
|-----------------|----------|
| SIGNATURE: | k |
| DATE: 30 SEP. S | 021 |



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| CONFIRMED BY THE CHAIRMAN: | | | | |
|----------------------------|--|--|--|--|
| NAME: | SIMON GATHERU | | | |
| SIGNATURE: | THE STATE OF THE S | | | |
| DATE: | 30.9.2021 | | | |



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KAJIADO NORTH CONSTITUENCY PROJECT PRIORITISATION WARD FORUMS REPORT FOR FY 2021/2022 HELD FROM $13^{\rm TH}$ SEPTEMBER, 2021 TO $17^{\rm TH}$ SEPTEMBER, 2021

1 INTRODUCTION

Section 27(10) of the Act requires that the chairpersons of the constituency committee shall within the first year of the commencement of a new parliament and at least once in every 2 years thereafter, convene open forum public meetings in every ward in the constituency. The purpose of this forums is to deliberate on development matters in the wards and in the constituency. The local committee experiences the day to day challenges in their respective areas and are therefore based to identify the challenges and needs. They are also best placed to propose and prioritize solutions to the needs in consultation with line ministries and key government agencies such as NGCDF.

In view of the above, Ward consultative forums for Kajiado North constituency were held as below

| NO | WARD | DATE | VENUE |
|----|--------------------|------------|----------------------|
| 1. | OLOOLUA WARD | 13/09/2021 | DELIVERANCE CHURCH |
| 2. | NGONG WARD | 14/09/2021 | OLD CATHOLIC HALL |
| 3. | OLKERI WARD | 15/09/2021 | P.C.E.A MATASIA HALL |
| 4. | ONGATA RONGAI WARD | 16/09/2021 | TALANTA HALL |
| 5. | NKAIMURUNYA WARD | 17/09/2021 | FATIMA HALL |

2 OBJECTIVES

The key objectives were to

- i. Identify development needs/challenges affecting the local community in the wards
- ii. Propose needs specific solutions to the development issues identified in the forums
- iii. Fulfill the legal requirement as stipulated in the NGCDF Act 2015

3 METHODOLOGY

All the sub locations within each ward were notified of the proposed forum through the assistant chief and Chiefs. They communicated the message to churches, mosques and notice boards. It was also placed in the various social media groups and pages. Government institutions were communicated through telephone calls.

4 PRELIMINARIES

The FAM gave a brief outline of the criteria used for the selection of projects for support by NGCDF.



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The CDF Chairman elaborated the changes in the CDF Act 2015, the Ward committee will prioritize the projects at the Ward level not at the location level as it was before. They also stated that the ongoing projects should be given the first priority, CDF projects should benefit people across the section, they emphasized on making sure that every project is given funds to completion at that financial year. They also emphasized on prioritizing projects according to the needs and urgency. The meeting was informed that the ward meeting should be done yearly and CDF Funds are allocated as follows according to the Budget.

- Administration and Recurrent costs of CDFC up to a maximum of 6% of total annual constituency allocation.
- Emergencies 5% of the total NG-CDF kitty.
- Sports activities (minus cash awards) up to a maximum of 2% of total annual constituency allocation.
- Monitoring and Evaluation of on-going projects and Capacity Building of various operatives up to a maximum of 3% of total annual constituency allocation.
- Environment 2% of the total
- Bursary from 25% to 35%
- · Acquisition of Vehicles, machinery and equipment;

The Deputy County Commissioner gave an insight of the security projects within the constituency and how it has improved the security in the area. He welcomed the Member of Parliament who briefed the community on the Five year strategic plan. Proposed projects within the area will be implemented within the parliamentary term. He also emphasized that the transaction from Primary School to Secondary school should be 100%

The MP commended the public for availing themselves for the open consultative forums. He underscored the importance of community identifying the priority projects, thus ensuring that their specific community needs are met.

5 PROJECT PROPOSALS FROM THE WARDS

The following are the projects proposed in the different wards.

5.1 OLOOLUA WARD

5.1.1 SCHOOL PROJECTS

The priorities for the following Secondary and Primary schools projects were given as follows:

EMBULBUL PRIMARY SCHOOL

- > Construction of administration block
- Renovation of 5 classrooms
- > Construction of a school kitchen
- > Construction of boy's toilets



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> Erection of perimeter fence around the school

2 OLOOLUA SECONDARY SCHOOL

- ➤ Block of 4 classrooms
- > Students toilets both boys and Girls
- Dining tables and chairs for 150 tables and 600 chairs
- > Toilet for staff
- Perimeter wall

3 OLOOLUA PRIMARY SCHOOL

- ► 6 Classrooms
- > 20 door toilet (8 boys, 12 girls)
- > 300 desks

4 KERARAPON SECONDARY SCHOOL

- > 2no. Student toilet (16 door girls, 16 door boys)
- > Science Lab
- > Equipped Home science lab
- > 160 bed capacity boys Dormitory
- Administration block with ablution block

5 EMBULBUL SECONDARY SCHOOL

- > Laboratory
- > Administration block
- > Library
- > Multipurpose hall

5.1.2 SECURITY PROJECTS

The priorities for the security projects were given as follows:

1 OLEPOLOS SNR. ASSISTANT CHIEF'S OFFICE

- > Police Offices
- > Assistant Chiefs office
- Flood light mast 'Mulikamwizi' at Kangawa Bridge

2 OLOOLUA POLICE STATION

- > Office Furniture
- > Cabros paving blocks around the new police station
- > Public toilet



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3 EMBULBUL POLICE POST

- Perimeter wall
- > Pit latrine
- New office / Office renovation
- > Office Furniture
- Police Houses

4 OLOOLUA CHIEF'S OFFICE

> Toilet

5 KERARAPON CHIEF'S OFFICE

Construction of Chief's office

5.2 NGONG WARD

5.2.1 SCHOOL PROJECTS

The priorities for the Secondary and Primary schools projects were given as follows:

1 PCEA NGONG HILLS SECONDARY SCHOOL

Classrooms

2 OLOOLAISER HIGH SCHOOL

- > Multipurpose hall
- Re-carpeting of school entrance road
- > classrooms
- > science laboratory
- Additional ablution block

3 NGONG TOWNSHIP PRIMARY SCHOOL

- > 12 door toilet for boys
- ➤ 12 door toilet for girls
- > door toilet for teachers
- Renovation and rehabilitation of 14 classrooms
- > 300 desks

4 CATHOLIC DIOCESE NGONG TOWNSHIP SECONDARY

- > 3no. Classrooms
- Dining hall
- Science laboratory



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5 SUB-COUNTY EDUCATION OFFICE, NGONG

- > Construction of education Sub-County Office
- > Request for 880 desks to support the 100% transition in secondary schools

6 NGONG TECHNICAL TRAINING INSTITUTE

- > Ten classrooms
- > External ablution block five for each gender

5.2.2 SECURITY PROJECTS

The priorities for the security projects were given as follows:

1 ACC NGONG DIVISION

- > Boardroom tables, chairs and curtains
- > Office computer, printer and photocopy
- > Parking shade
- > Perimeter wall

2 NGONG LOCATION, CHIEFS OFFICE

- > Permanent chief's office
- > Perimeter wall
- > Gate
- > Office furniture

3 ASSISTANT CHIEF'S OFFICE, NGONG SUB-LOCATION

- > Permanent Ass. Chief's office
- > Perimeter wall
- > Office furniture

4 ASS.CHIEF, ENCHORRO EMUNY

- > Parcel of land
- > Construction of office block
- > Ablution unit
- > Office furniture's & equipment's

5 NGONG POLICE STATION

- > Perimeter wall
- > Police canteen
- > Drilling of a borehole
- > Installation of CCTV camera's



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5.3 OLKERI WARD 5.3.1 SCHOOL PROJECTS

The priorities for the Secondary and Primary schools projects were given as follows:

1 ENOOMATASIANI MIXED DAY SECONDARY SCHOOL

- Physics laboratory
- > 12 girls and boys lavatories
- > staff lavatories
- > Administration block

2 KISERIAN MIXED DAY SECONDARY SCHOOL

- > 3 no. Classrooms
- > Equipped science lab
- > Multipurpose hall
- > Library
- > Administration block

3 ARAP MOI PRIMARY SCHOOL

> 12 Classrooms Construction

4 OLKERI PRIMARY SCHOOL

- Ablution block with a septic tank
- > School kitchen
- > Renovation of 9 classrooms
- Library and computer room
- > Expansion of administration block
- Completion of the school chain link fence
- ➤ Water reservoir

5 OLKERI SECONDARY SCHOOL

- > Laboratory
- > Computer Laboratory
- > Multipurpose hall
- > Library

6 ILMERIJO PRIMARY SCHOOL

- > Classrooms and latrines
- Desks
- > Water tanks



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- ▶ Gate
- Computer, printing and photocopy machine
- > Safe box
- Storage cabinets
- Land for expansion
- > Ablution block

7 ENOOMATASIANI GIRLS SECONDARY SCHOOL

- > 12 classrooms with suspended slab
- Expansion of dining hall
- > Completion of a storied dormitory

8 ENOOMATASIANI PRIMARY SCHOOL

- Renovation and improvement of the existing classrooms
- > Putting of gutters and tanks concreate stand

9 PCEA UPPER MATASIA SECONDARY SCHOOL

- Dining Hall / Kitchen
- Administration block

10 NALEPO PRIMARY SCHOOL

Classroom and administration block

11 NKOROI MIXED DAY SECONDARY SCHOOL

- Administration block
- > 3no. classrooms
- Science Lab
- Computer and home science lab
- Water harvesting and storage tanks
- > Library
- Perimeter fence

12 KISERIAN PRIMARY SCHOOL

- > 10 Classrooms
- Administration block
- Renovation of 24 classrooms

13 PCEA UPPER MATASIA PRIMARY SCHOOL

Renovation of classrooms



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5.3.2 SECURITY PROJECTS

The priorities for the security projects were given as follows:

1 LEMELEPO CHIEF'S OFFICE

- > Renovation of the office block
- > Building the Waiting/ Reception area
- > Office Furniture and equipment's
- > Electricity installation

2 KAHUHO CHIEF'S OFFICE

- Modern Fully furnished office
- > Toilets

3 KISERIAN POLICE STATION

- Modern Police station
- > Furniture
- > Perimeter wall
- Police Canteen
- > CCTV camera's installation

4 OLKERI ASS. CHIEF'S OFFICE

- > Fencing
- > Police Office

5 MATASIA ASSISTANT CHIEF'S OFFICE

- > Furniture and equipment
- > Toilets
- > Perimeter wall

6 UPPER NKOROI (OLOIKA POLICE POST)

- Removal of cotton soil at the front and the surrounding
- > Construction of Latrine
- > Office furniture
- > Storage water tanks
- > Fencing and Gate

7 LOWER NKOROI SNR. ASSISTANT CHIEF'S OFFICE

- > Office Furniture
- > Electricity installation



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8 UPPER NKOROI ASSISTANT CHIEF'S OFFICE

- > Renovation of the whole chief's office
- > Supply of office furniture's
- > Fencing
- > Buy land to build a public school

9 KANDISI POLICE POST

- > Storeyed Police station
- > Police canteen
- > Social Hall
- > Parking
- > Sunken water tank

10 OLKERI POLICE POST

> Fencing

11 KISERIAN CHIEF'S OFFICE

- > Office Furniture
- > Toilets

12 OLE ROIMEN POLICE POST

> Construction of police post

5.4 ONGATA RONGAI WARD

5.4.1 SCHOOL PROJECTS

The priorities for the Secondary and Primary schools projects were given as follows:

1 OLEKASASI PRIMARY SCHOOL

> 3 no. Classrooms

2 OLEKASASI SECONDARY SCHOOL

- > 4 no. Classrooms
- > Administration Block
- > Toilet for students

5.4.2 SECURITY PROJECTS

The priorities for the security projects were given as follows:

1 ONGATA RONGAI POLICE STATION

> Perimeter wall



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> CCTV camera's installation

2 OLEKASASI POLICE STATION

- > Construction of a public toilet block with septic tank
- > Perimeter fence
- > Completion of police housing

3 LAISER HILL ASSISTANT CHIEFS OFFICE

- > Septic tank and a compound drainage
- > Reinforcement / extension of unit existing double roomed house
- > Renovation of the upper floor on the existing office for a boardroom
- > Replacement of mabati houses with permanent ones

4 ONGATA RONGAI HELLENA ROAD ASS. CHIEFS OFFICE

- > Landscaping and security wall
- > Renovation of office
- > Furniture

5 OLEKASASI B CHIEF'S CAMP

> Electricity installation

6 OLEKASASI CHIEF'S CAMP

> Office furniture

5.5 NKAIMURUNYA WARD

5.5.1 SCHOOL PROJECTS

The priorities for the Secondary and Primary schools projects were given as follows:

1 NAKEEL PRIMARY

> Septic tank

2 NKAIMURUNYA SECONDAY SCHOOL

- Classrooms with a slab on top
- Completion of dining hall
- Science laboratory

3 ONGATA RONKAI PRIMARY SCHOOL

- Construction of 5no. Classroom
- Construction of Administration Block



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4 NAKEEL SECONDARY SCHOOL

- Construction of Laboratory
- > Construction of Two classrooms
- > Toilets
- > Library

5.5.2 SECURITY PROJECTS

The priorities for the security projects were given as follows:

1 KANDISI ASSISTANT CHIEF'S OFFICE

- Land to build assistant chief's office
- > Office furniture for kandisi chief's office
- > Funds for completion of 1 room left
- Fencing and gate for chief's office Kandisi location
- > Land to build Mage road patrol base

2 MOSOI RANGE SENIOR ASS. CHIEF'S OFFICE

- Assistant chiefs' office and fencing
- Acc's Residential house near the Acc's office
- > Purchase of 2tents 100 capacity each, 200 chairs and P.A

3 EMPAKASI ASS. CHIEF'S OFFICE

> Desktop computer, office desk, office chair, small printer and waiting chairs

4 KANDISI LOCATION CHIEF'S OFFICE

- > Office furniture
- > IT and office equipment's
- > Gate
- > Office block for the Assistant Chief .

5 MAGE ROAD (KIMANI ROAD) POLICE PATROL BASE

- > Report office
- > Inspector office or OCPP Office
- > Holding unit
- > Completion of housing units

APPENDICES

MEMBERS PRESENT



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| Hon. Joseph Manje | ~ | Mp, Kajiado North |
|---------------------------------------|------|---------------------------|
| Patrick Mwangi | ~ | Sub County Commissioner |
| 3. Edwin Karani | ~ | Fund Account Manager |
| 4. Simon Gatheru | ~ | Chairman NGCDF |
| 5. Julius Suiyanka | ~ | NGCDF Committee |
| 6. JedidahMarimbet | ~ | NGCDF Secretary |
| 7. Sophia Katampoi | | |
| 8. Peter Muiruri | ~ | NGCDF Committee |
| 9. Mohammed Elias | ~ | NGCDF Committee |
| 10. Eunice Wanjiku | ~ | NGCDF Committee |
| 11. Joyce Kihara | ~ | NGCDF Committee |
| | ~ | NGCDF Oversight Committee |
| 12. Simon Ole Kingi | ~ | NGCDF Oversight Committee |
| 13. Annette Sinafa | NGCD | F Clerical Officer |
| 14. Moses Nyamu | ~ | NGCDF Accounts Assistant |
| 15. John Pello | ~ | NGCDF Driver |
| | | |

IN ATTENDANCE

A. Attached are copies of all the community members present in the meeting.

PROGRAMME

| TIME | ACTIVITY | DUDGON PUGDON CONTRACT |
|----------|---------------------------------------|--------------------------|
| 9:00am | Prayer | PERSON RESPONSIBLE |
| 9:10 am | Welcoming Remarks | Bishop Ngina |
| 9:30 am | Remarks by the FAM | MC / Area Representative |
| 10:00am | Introduction/ Remarks by the Chairman | FAM |
| 11:00 am | Remarks by the DCC | Chairman Gatheru |
| 11:30am | Remarks by the Mp | DCC |
| 12:30am | Presentation by Priority Groups | Hon. Joseph Manje |
| 2:00pm | Closing Remarks . | Persons Incharge |
| 2:30 pm | Closing Prayers | MC |
| - F | Closing Trayers | Mohammed |

| CONFIRMED BY, | |
|---------------|---------------|
| CHAIRMAN | |
| NAME | SIMON GATHERU |



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| SIGNATURE. |
|--|
| DATE 20.9.2021 |
| |
| FAM |
| NAME EDIN' KARANI & KLACHIRA |
| |
| SIGNATURE. FUND ACCOUNT MANAGER |
| DEVELOPMENT FUND |
| DATE. 20TH NOVEMBER 202 KAJIADO NORTH CONSTITUENCY P.O. BOX 72-00208 NGONG HILLS Email: cdfkajiadonorth@ngcdf.go.ke |
| The state of the s |
| DEPUTY COUNTY COMMISSIONER |
| WASDICK, M. A.V. |
| • 0/ |
| DEPUTY COUNTY COMMISSIONER |
| SIGNATURE KAJIADO NORTH SUB-COUNTY |
| 2 0 SEP 2021 |
| DATE 20/09/202 P.O. BOX 78 - 00208, |
| NGONG HUIS |