



Kangundo National Government Constituency Development Fund
Behind Kangundo Sub County Office complex
P.O Box 1035-90115
Kangundo, Kenya
Cell No:0724 781 421
Email: cdfkangundo@ngcdf.go.ke | Website: www.ngcdf.go.ke

REF: KANG/NG-CDF/JAN 2024/NG CDFC MEETING

DATE: 08th January, 2024

Purpose: NG CDFC Meeting Minutes

TIME: 09.42 a.m. – 15.45 p.m.

VENUE: Boardroom

Members Present

- | | |
|--------------------------------|-------------------------------|
| 1. Mr. Charles Ocharo -D.C.C. | 6. Mr. Stephen W. Mutua |
| 2. Mr. Wesley Kibet Ngeno -FAM | 7. Mr. Julius M. Mwangangi |
| 3. Mr. John K. Nzuki | 8. Mr. Patrick Kilungu Mweu |
| 4. Mrs. Mary Catherine Ngila | 9. Mrs. Belita M. Mutie |
| 5. Ms. Jackline Katunge Kombo | 10. Ms. Maureen Kanini Kivuva |

Member In-Attendance

1. Mr. Salat Abdi- Kangundo Sub County Director of Education

AGENDA

1. Preliminaries and establishing of the Quorum.
2. Reading and Confirmation of previous meeting minutes
3. Matters arising from the previous meeting minutes
4. Infrastructure Development for Junior Secondary Schools.
5. Ongoing Projects
6. Approval of FY 2023/2024 Projects Proposal.
7. Request for FY 2022/23 Emergency Re-allocations.
8. Budget Approvals.
9. A.O.B and Adjournment



MIN NO. 001/08th Jan, 2024 PRELIMINARIES AND ESTABLISHMENT OF QUORUM

- The meeting began at 09.42 a.m. after Chairman established that the quorum had been attained. A word of prayer was led by Mrs. Mary Ngila.

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MIN NO. 002/08th Jan, 2024 READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

- The secretary was tasked to read previous meeting minutes. Meeting minutes were confirmed as a true reflection of what was deliberated.

Mrs. Jackline Kombo
Proposer

Mr. Patrick Kilungu
Seconder

MIN NO. 003/08th Jan, 2024 MATTERS ARISING FROM THE PREVIOUS MEETING MINUTES:

There were no matters arising from the previous meeting minutes.

MIN NO. 004/08th Jan, 2024; INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

Members through the contribution of the FAM were informed that Circular NG-CDFB-CEO/MOE/Vol 1(046) dated 16th October 2023 had been received and directed the committee that in FY 2023/24 the Ministry of Education had been allocated Kshs. **8,305,433.00** as a grant towards infrastructure development in 61 registered Junior Secondary Schools within Kangundo Constituency. Each constituency had been directed to match shilling for shilling the Ministry of Education's amount and help to identify in collaboration with the Sub County Director of Education and the D.C.C. the Junior Secondary schools that would benefit from the amount. The funds shall be used for the Construction of Classrooms and Integrated Learning Resource Centers in Schools with Junior Secondary.

Further, he informed members that Mr. Salat, the SCDE had been invited to the meeting as directed by the circular to participate with the members in identifying and approving the allocations.

Members through the contributions of the Chairman, were informed that the following schools per ward had submitted requests for new constructions of classrooms since they had Junior Secondary School classroom shortage. The following are the schools and wards.



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No	Name of the School	Ward
1.	Kwamwilile Primary & JSS School	North Ward
2.	Kyelendu Primary & JSS School	North Ward
3.	Kamutonga Primary & JSS School	North Ward
4.	Mususye Primary & JSS School	East Ward
5.	Kathome Primary & JSS School	East Ward
6.	Ngomani Primary & JSS School	East Ward
7.	Kivaani township Primary & JSS School	East Ward
6.	Kawethei SA Primary & JSS School	West Ward

Through contribution from Stephen Mutua, members were informed that Kivaani Township Primary school is in need of classrooms but there was challenge in the space to build the classrooms and thus, could not be immediately considered, since they were following up with Machakos lands office to get a land valuer and agreement with a proposed seller. Further, Kathome primary & JSS School, had benefited in the previous year's allocation 3 classrooms thus could be skipped this time round.

Members Resolutions

After lengthy deliberation the following schools were proposed and approved for funding with the concurrence from the S.C.D.E. and D.C.C.

No.	Name of the Project	Project Activity	NG-CDF Component (Ksh.)	Ministry of Education Component (Ksh.)
1.	Kwamwilile Primary School	Construction of 2 Classrooms to Completion.	3,211,000.00	0
2.	Kyelendu Primary School	Construction of 2 Classrooms to Completion.	3,201,110.00	0
3.	Mususye Primary School	Construction of 1 Classroom to Completion.	1,893,323.00	0

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4.	Mususye Primary School	Construction of 1 Classroom to Completion.	0	1,432,543.00
5.	Ngomani Primary School	Construction of 2 Classrooms to Completion.	0	3,221,110.00
6.	Kawethei SA Primary School	Construction of 2 Classrooms to Completion plus Demolition of 3 condemned Classrooms.	0	3,651,780.00
GRAND TOTALS IN KES			8,305,433.00	8,305,433.00

MIN NO. 005/08th Jan, 2024; ONGOING PROJECTS

Members through the contribution of Mr. Stephen Mutua, informed members that last financial year, NG CDFC Kangundo had the following projects on phases

<u>No:</u>	<u>Project Name</u>	<u>Pending Activity to Funded</u>	<u>Proposed remaining costs in Kes</u>	<u>Actual measure works be Allocated in FY 23/24</u>	<u>Justification</u>
<u>1.</u>	Kakuyuni Assistant County Commissioners Office	Plaster works, Paint Work, Doors and Windows, Fittings and Fixtures	1,319,296.60	1,075,375	When actual re measurements on fixtures and fittings; on items like Cabinets, WC-plumbing works, the cost went down slightly. Committee can affirm that the allocation shall adequately finish



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					the remaining works.
2.	Kivaani Assistant County Commissioners Office	Plaster works, Paint Work, Doors and Windows, Fittings and Fixtures	1,319,296.60	1,075,375	When actual re measurements on fixtures and fittings; on items like Cabinets, WC-plumbing works, the cost went down slightly. Committee can affirm that the allocation shall adequately finish the remaining works.
3.	Mukuyuni Secondary School	Plaster works, Paint Work, Doors and Windows, Fittings and Fixtures	2,436,237.80	1,794,218.26	When actual re measurements on fixtures and fittings; on items like Cabinets, WC-plumbing works, the cost went down slightly. Committee can affirm that the allocation shall adequately finish the remaining works.

Members resolutions:

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MJ



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Members unanimously resolve to adopt the remeasured works and its costs as the actual funds to be allocated this financial year.

MIN NO. 006/08th Jan, 2024; APPROVAL OF FY 2023/24 PROJECTS PROPOSAL.

FAM through his contribution, informed the committee members that the 2023/24 Project proposal had been finalized, late last year December 2023, but with the latest development as directed by the NG CDFB/NG CDF CIRCULARS/VOL II (035) dated 04th January, 2024, referenced: RE-ALIGNMENT OF CONSTITUENCIES PROJECTS PROPOSAL FOR 2023/24 FINANCIAL YEAR with NG CDF(Amendment) Act 2023.

Among the notable changes highlighted by the Manager to the committees are as follows;

- Constituency Oversight Committee members repealed (Out)
- Constituency Sports as a project repealed (out)
- Constituency Environment Projects substituted with Climate change mitigation Activities with a ceiling of 5%
- Bursary Fund ceiling up to 40%. Activities to be included are School Social programs that will be guided by Board guidelines and circular.
- Constituency Digital Hubs-ICT hubs to be allocated a ceiling of 3% to include the operational cost and recurrent for the Constituency Digital Hubs-ICT Hubs.

FAM informed members further that the Several renovations request have been put forward by Primary and & JSS Schools in order to meet the shortages of classrooms.

I) Classrooms Infrastructure

Mr. Julius Mwangangi through his contribution requested members to forego Secondary schools project proposals in 2034/24 financial year, due to the looming shortages of classrooms in JSS Schools. Further, Secondary Schools still have two years to prepare for Senior Secondary Schools. He further, asked members to consider renovation rather than constructions since many schools have many existing classrooms that require renovation and can be availed for occupation within short time.

II) Revision Text Books for Primary and Secondary Schools

Madam Berita Mutie Muthike noted that several interventions over the years have been put by committee in addressing performance in both KCPE and KCSE in Kangundo. She noted that despite that the constituency still remains at the bottom as compared to other 7 constituencies in Machakos county. She implored on members to effect the advice and recommendations by the Schools head teachers during the past meetings that other support like Past examinations, Revision books, Education day and school feeding programs be considered. She asked members to set aside some



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funds in this financial year to fund Revision text books for both primary and secondary schools to supplement the Ministry of Education books.

III) Junior Secondary School Laboratory Equipment

Through the contribution of Madam Mary Ngila, members were asked to further support the JSS School through purchasing and supplying of Laboratory Equipment. She noted that many of JSS School students only learn science subjects through theory as opposed to doing practicals. She noted that it is not about the Laboratory as a structure, but the most important is the equipment and how to use those equipment. For example, she wondered how Chemistry subject is taught in classrooms without the equipment being present and students doing it practically.

Members Resolutions

After lengthy deliberation the following projects were proposed and approved by members;

No	Project Description	Estimated Cost (KES)	Actual Cost (KES)	Status
1
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11
12



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
1	Contractual Employees	Payment of salaries to 7 staff employees	3,005,052		3,005,052	New
2	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff	931,566.12		931,566.12	New
3	Casual Labor and Internship	Payment of staff Basic Wages	150,000		150,000	New
4	House Allowance	Payment of House allowances to NG-CDFC Seven (7) staff.	606,000		606,000	New
5	Transport Allowance	Payment of Transport allowances to NGCDFC staff	468,000		468,000	New
6	Medical Insurance (NHIF)	Payment of Medical insurance to NG-CDFC Seven (7) staff (NHIF) each Kes 1,050.	92,400		92,400	New
7	NSSF	Employer contribution to NSSF. for Seven (7) NG-CDFC Staffs, each Kes 1080 per month Indicate.	90,720		90,720	New
8	Housing Levy	Employer contribution, housing Levy for seven (7) NG-CDFC Staff	61,185.78		61,185.78	New
TOTAL					5,404,923.90	
9	Electricity charges	Payment of Electricity charges	60,000		60,000	New
10	Water & Sewerage Charges	Payment of Water & Sewerage Charges	60,000		60,000	New
11	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	48,000		48,000	New
12	Internet Connections	Payment of Internet Connections Expenses	60,000		60,000	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
13	Courier and Postal Services	Payment of Courier and Postal Services	15,000		15,000	New
TOTAL					243,000	
Travelling and Accommodation Expenses						
14	Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	Payment of Travel Costs for employees	100,000		100,000	New
15	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	160,000		160,000	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000	New
17	Publishing and Printing Services	Payment of Publishing and Printing Services	140,000		140,000	
18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
TOTAL					750,000	
Committee Expenses						
19	Other Committee Expenses	Payment of Other committee expenses	300,000		300,000	New
20	NG-CDFC Allowance.	Payment of NG-CDFC allowances	1,128,000		1,128,000	New
TOTAL					1,428,000	
Other expenses						
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKA 915U	80,000		80,000	New
22	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	380,000		380,000	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulati ve	Amount Allocated	Status
23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	590,000		590,000	New
24	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	150,000		150,000	New
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	124,033.84		124,033.84	New
26	Other Fuels (wood, charcoal, cooking gas etc.)	Payment of Other Fuels (wood, charcoal, cooking gas etc.)	20,000		20,000	New
27	Bank Service Commission and Charges	Payment of Bank service commission and charges	20,000		20,000	New
28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	250,000		250,000	New
29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000		30,000	New
TOTAL					1,644,033.84	
CLIMATE CHANGE MITIGATION						
30	Kitwii Boys Primary School	Solarization of 5.5 Kilowatts Borehole Pump, Kshs.3,912,451: Installation of 7.5 kilo watts inverter, Kshs.1,800,000, Construction to completion of 6m Steel Tower, Kshs.530,703 , Purchase of 20,000 litres water tank,Kshs.190,000 Construction of 4m Solar panel Structure to host 28 pcs of 340 watts solar	3,912,451		3,912,451	New



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		panel, Kshs.345,0000 Plumbing works at Kshs. 450,000, constructions of 2m by 2M Concrete Water Kiosk at Kshs. 596,748.				
31	Mukuyuni SA Primary School	Solarization of 5.5 Kilowatts Borehole Pump, Kshs.3,912,451: Installation of 7.5 kilo watts inverter, Kshs.1,800,000, Construction to completion of 6m Steel Tower, Kshs.530,703, Purchase of 20,000 litres water tank, Kshs.190,000 Construction of 4m Solar panel Structure to host 28 pcs of 340 watts solar panel, Kshs.345,0000 Plumbing works at Kshs.450,000, constructions of 2m by 2M Concrete Water Kiosk at Kshs.596,748.	3,912,451		3,912,451	New
					7,824,902.00	
MONITORING EVALUATION AND CAPACITY BUILDING						
36	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000		40,000	New
37	Travel Allowance	Payment of Travel Allowance for staff and NG-CDF Committee	320,000		320,000	New
38	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training: Procurement, Public finance	200,000		200,000	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		management, Audit and accountability, HIV and Drugs abuse, Project management				
39	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	150,000		150,000	New
40	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	570,000		570,000	New
41	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,978		100,978	New
42	Other Committee Expenses	Payment of Other committee expenses	486,000		486,000	New
43	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,128,000		1,128,000	New
44	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	350,000		350,000	New
45	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	480,000		480,000	New
46	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	650,000		650,000	New
47	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses- Motor Vehicles- NG-CDFC Motor Vehicles	260,000		260,000	New
					4,734,978	
	BURSARY					



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
48	Bursary Secondary Schools	Payments of bursary to needy students in secondary schools	30,012,929		30,012,929	New
49	Bursary Tertiary Institutions	Payments of bursary to needy students in Tertiary schools	24,902,050		24,902,050	New
50	Bursary Special Schools	Payments of bursary to needy students in Special schools	300,000		300,000	New
TOTAL					55,214,979	
EMERGENCY RESERVE						
51	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091		8,768,091	New
TOTAL					8,768,091.00	
CDF INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS PROJECTS						
52	Kwamwilile Primary School	Construction of 2 No. Classrooms to completion	3,211,000		3,211,000	New
53	Kyelendu Primary School	Construction of 2 No. Classrooms to completion	3,201,110		3,201,110	New
54	Mususye Primary School	Construction of 1 No. Classrooms to completion	1,893,323		1,893,323	New
TOTAL					8,305,433	
PRIMARY SCHOOLS PROJECTS						
55	Kinyungu Primary School.	Renovation of 6 No. Classrooms to completion: roofing, fixing of doors and windows, flooring with tiles for both verandah and classrooms, internal and external plastering, painting works and electrical installation.	4,970,240		4,970,240	New
56	Matithini Primary School	Renovation of 6 No. Classrooms to completion: roofing, fixing of doors and	4,678,810		4,678,810	New

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		windows, flooring with tiles for both verandah and classrooms, internal and external plastering, painting works and electrical installation.				
57	Iia Itune Primary School	Renovation of 6 No. Classrooms to completion: roofing, fixing of doors and windows, flooring with tiles for both verandah and classrooms, internal and external plastering, painting works and electrical installation	4,237,600		4,237,600	New
58	Mbusyani Primary School	Renovation of 6 No. Classrooms to completion: roofing, fixing of doors and windows, flooring with tiles for both verandah and classrooms, internal and external plastering, painting works and electrical installation	4,892,680		4,892,680	New
59	St. Francis Misyani Primary School	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior Secondary School.	4,654,347		4,654,347	New
60	St. Martins Kitwii Girls Primary School	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory equipment for the Junior Secondary School.	4,654,347		4,654,347	New
61	Kithunthi Primary School	Purchase and supply of Approved Chemistry, Physics and Biology	4,654,347		4,654,347	New

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		Laboratory equipment for the Junior Secondary School.				
62	AIC Manyatta Primary School	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory equipment for the Junior Secondary School	4,654,347		4,654,347	New
63	Kikalu Primary School	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory equipment for the Junior Secondary School.	4,654,347		4,654,347	New
64	Kyevaluki Primary School	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior Secondary School.	4,654,347		4,654,347	New
65	Masewani Primary School	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior Secondary School.	4,654,347		4,654,347	New
66	Kangundo DEB Primary School	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior Secondary School.	4,654,347		4,654,347	New
67	Mukuyuni Primary School	Purchase and supply of Approved Chemistry, Physics and Biology Laboratory Equipment for the Junior Secondary School.	4,654,347		4,654,347	New

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68	Kathithyamaa Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
69	Kilalani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
70	Kanzokea HGM Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184	19,184	19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
71	Matetani AIC Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
72	Kyai Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
73	Kyaaka Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				



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74	Kangundo AIC Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
75	Ngulini AIC Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
76	Kambai Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
77	Mbondoni Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
78	Kwamwilile Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
79	St Francis Misyani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
80	Ituusya Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New

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 Kangundo, Kenya
 Cell No:0724 781 421

Email: cdfkangundo@ngcdf.go.ke | Website: www.ngcdf.go.ke

S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		16 Copies Top grade Predictor Composition @ 450/=				
81	Mbilini Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
82	Masewani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
83	Kitwii Girls Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
84	Kwambalu Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
85	Kawauni Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
86	Kangundo DEB Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		16 Copies Top grade Predictor Composition @ 450/=				
87	Mikoikoni Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
88	Kivuluni Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
89	Kwandi Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
90	Kamutonga DEB Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
91	Kanzalu Hill Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
92	Kikambuani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
93	Matungulu AIC Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
94	Kyelendu Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
95	Kitwii Boys Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
96	Unyuani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
97	Mulingana Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
98	Kikondeni Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
99	Syanamu Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulati ve	Amount Allocated	Status
		16 Copies Top grade Predictor Composition @ 450/=				
100	Mbusyani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Encyclopedia @ 749/=				
101	Kikalu Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
102	Kawethei HGM Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
103	Kitongi Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
104	Kathaana DEB Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
105	Syanthi SA Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulati ve	Amount Allocated	Status
106	Kwandeto Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
107	Kawethei SA Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
108	Mukunike AIC Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
109	Kathome Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
110	Kyevaluki Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
111	Kilindiloni Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
112	Kiomo Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		16 Copies Top grade Predictor Composition @ 450/=				
113	Kwakathule Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
114	Kathiini SA Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
115	Kwamwenze Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
116	Kamwanyani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
117	Kakutha Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
118	Kakuyuni Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
119	Kithunthi Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
120	Kavilinguni Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
121	Kathini DEB Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
122	Kivi DEB Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
123	Kamanzi SA Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
124	Manyatta Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
125	Matithini Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		16 Copies Top grade Predictor Composition @ 450/=				
126	Mususye Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
127	Ngomani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
128	Kinyungu Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
129	Miu ABC Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
130	Kithuiani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
131	Malatani Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
132	Iia Itune Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
133	Mukuyuni Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
134	Kivaani Township Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
135	ABC Katatha Maweu Primary School	16 Copies Top grade Predictor Encyclopedia @ 749/=	19,184		19,184	New
		16 Copies Top grade Predictor Composition @ 450/=				
TOTAL					61,972,965	
SECONDARY SCHOOL PROJECTS						
136	Mukuyuni Secondary School	Additional funds for Completion of Mukuyuni Secondary School Office: Plastering, Painting, fixing of Doors and Windows, Fittings and Fixtures	7,147,705	4,739,000	1,794,218.26	Ongoing
137	Kathithyamaa Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
138	Kangundo High School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
139	Matetani AIC Secondary School	20 Copies Top grade Predictor Mathematics @757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @757/=				
		20 Copies Top grade Predictor Physics @757/=				
		20 Copies Top grade Predictor Chemistry @757/=				
		20 Copies Top grade Predictor Biology @755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @745/=				
		20 Copies Top grade Predictor History @745/=				
		20 Copies Top grade Predictor Agriculture @749/=				
		20 Copies Top grade Predictor CRE @737/=				



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
140	Matungulu Boys Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
141	Misyani Girls Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
142	Kikambuani Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
143	St. Michael Unyuani Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
144	Muisuni Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
145	DEB Kangundo Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
146	Mulingana Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
147	Kawauni Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
148	Kitwii Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
149	Imilini Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
150	Kamanzi Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
151	ABC Secondary School Miu	20 Copies Top grade Predictor Mathematics @ 757/=				
		20 Copies Top grade Predictor English @ 757/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
152	Manyatta Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @755/=				
		20 Copies Top grade Predictor Geography @ 748				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
153	Kavilinguni Secondary School	20 Copies Top grade Predictor Mathematics @757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
154	Kakuyuni Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280.00	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
155	Kwakathule Girls Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
156	Kyevaluki Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulati ve	Amount Allocated	Status
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
157	Kawethei Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @737/=				
158	Mbusyani secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @737/=				
159	St. Mary's Mukunike Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
160	DEB Kathaana Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
161	Katheini SA Secondary School	20 Copies Top grade Predictor Mathematics @757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
162	Matithini Secondary School	20 Copies Top grade Predictor Mathematics @757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				



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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
163	Mukuyuni Secondary School SA	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=				
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @745/=				

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status				
		20 Copies Top grade Predictor Agriculture @ 749/=								
		20 Copies Top grade Predictor CRE @ 737/=								
164	Holy Spirit Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=	165,280		165,280	New				
		20 Copies Top grade Predictor English @ 757/=								
		20 Copies Top grade Predictor Kiswahili @ 757/=								
		20 Copies Top grade Predictor Physics @ 757/=								
		20 Copies Top grade Predictor Chemistry @ 757/=								
		20 Copies Top grade Predictor Biology @ 755/=								
		20 Copies Top grade Predictor Geography @ 748								
		20 Copies Top grade Predictor Business Studies @ 745/=								
		20 Copies Top grade Predictor History @ 745/=								
		20 Copies Top grade Predictor Agriculture @ 749/=								
		20 Copies Top grade Predictor CRE @ 737/=								
165	Syanthi Secondary School	20 Copies Top grade Predictor Mathematics @ 757/=					165,280		165,280	New
		20 Copies Top grade Predictor English @ 757/=								



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S/No.	Project Name	Project Activity	Original Cost	Cumulati ve	Amount Allocated	Status
		20 Copies Top grade Predictor Kiswahili @ 757/=				
		20 Copies Top grade Predictor Physics @ 757/=				
		20 Copies Top grade Predictor Chemistry @ 757/=				
		20 Copies Top grade Predictor Biology @ 755/=				
		20 Copies Top grade Predictor Geography @ 748				
		20 Copies Top grade Predictor Business Studies @ 745/=				
		20 Copies Top grade Predictor History @ 745/=				
		20 Copies Top grade Predictor Agriculture @ 749/=				
		20 Copies Top grade Predictor CRE @ 737/=				
	TOTAL				6,587,338.26	
	SECURITY PROJECTS					
166	Kivaani Assistant County Commissioner's Office	Additional funds for Completion of Kivaani ACC's Office comprising of 7 rooms: Plaster works, Paint Work, Doors and Windows, Fittings and Fixtures.	5,677,921	4,739,000 As per the ongoing report the allocation so far is Kshs. 4,358,6250	1,075,375 As per the ongoing report the allocation balance to completion should be Kshs. 1,319,296.60	On going
167	Kakuyuni Assistant County	Additional funds for Completion of Kivaani	5,677,921	4,739,000	1,075,375	On going

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S/No.	Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Status
	Commissioner's Office.	ACC's Office comprising of 7 rooms: Plaster works, Paint Work, Doors and Windows, Fittings and Fixtures.	As per the ongoing report the original cost estimate should be 7,147,705.40		As per the ongoing report the allocation balance to completion should be 2,436,237.80	
TOTAL					2,150,750.00	
CONSTITUENCY DIGITAL HUB PROJECTS						
168	Constituency Digital Hubs	Extension of a meeting hall with a capability of accommodating 38 people: extension of foundation works, Super structure walls, flooring, roofing, fixing ring beam, and Finishes, Ksh.1,178,326, Constructions of a 2 door Pit Latrines with one door catering for Person with Disability, Kshs.400,000	1,578,326		1,578,326	New
TOTAL					1,578,326.00	
TOTAL ALLOCATION					166,607,720	
MOE INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS PROJECTS						
1	Ngomani Primary School	Construction of 2 No. Classrooms to completion	3,221,110		3,221,110	New
2	Kawethei S.A Primary School	Construction of 2 No. Classrooms to completion, Kshs.3,221,110 and demolition of 3 condemned classrooms, Kshs.430,670	3,651,780		3,651,780	New
3	Mususye Primary School	Construction of 1 No. Classrooms to completion	1,432,543		1,432,543	New
TOTAL					8,305,433	

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MIN NO. 07/08th Jan, 2024; REQUEST FOR REALLOCATION OF FY 2022/23 UNUTILIZED EMERGENCY RESERVE

Through the contribution of Madam Maureen Kanini, members were informed that Kes 6,636,190.00 from the 2022/2023 financial year Emergency funds was unutilized since there were no major calamities arising. She asked members now that the Primary school's demand has increased and the resources are minimal, Syanthi Primary School be considered in for Renovation of 7 Classrooms to completion (roofing, fixing of doors and windows, flooring with tiles for both verandah and classrooms, internal and external plastering, painting works and electrical installation) to create more room for additional classrooms as well as places to conduct the Laboratory practicals by the JSS

Members Resolutions

Members approved the request for reallocation be submitted to the board with this year's (2023/24 F/Y) projects proposal.

MIN NO. 008/08th Jan, 2024; BUDGET APPROVALS

a) NG CDFC Meeting 08th Jan, 2024

<u>NO:</u>	<u>Item name</u>	<u>Pax</u>	<u>Qnty</u>	<u>Amount in Kes</u>
1.	NG CDFC Members Allowances	9	5	45,000.00
2.	NG CDFC Chair Allowances	1	1	7,000.00
3.	Member in Attendance-SCDE	1	1	5,000.00
4.	Refreshments			10,000.00
				67,000.00

MIN NO. 009/08th Jan, 2024: ANY OTHER BUSINESS AND ADJOURNMENT

- There being no other business to transact the meeting adjourned at 15:45 p.m. with prayers led by Mr. John Kituku.



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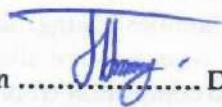
Prepared by;

Name: Catherine Mary Ngila
(NG CDFC Secretary)


Sign  Date

Signed for circulation & Approvals by;

Name: John K. Kituku
(NG CDFC Chairperson)


Sign  Date

Wesley K. Ngeno
(Fund Account Manager, NG-CDF Kangundo)

Sign  Date

Signed for confirmation by;

Name: Mr. Salat Abdi
(Kangundo Sub County Director of Education)

Sign  Date

No	Name	Signature	Date
1	NG CDFC Chairperson		
2	NG CDFC Secretary		
3	NG CDFC Fund Manager		
4	NG CDFC Director of Education		

