**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

KIPKELION EAST

Next to Engineers

P.O.BOX 188 - 2021, LONDIANI

Tel 01724-1718-529; 01704 480200

 **NG-CDF**

**THE NG-CDFC MEETING HELD AT NG-CDF OFFICE LONDIANI ON 18TH DEC 2020 FROM 10:00 AM**

1. JANET KOECH - CHAIRPERSON
2. JAMES M. NJUGUNA- SECRETARY
3. FRANCIS NJOROGE- F.A.M
4. STANLEY KORIR- MEMBER
5. CHARLES KETER- MEMBER
6. JOSEPH RONO- MEMBER
7. AUGUSTINE MARINDANY- MEMBER
8. MAGDALINE CHEROTICH- MEMBER
9. ELMI SHAFFI-DCC
10. CHEPKORIR HELLEN FRED-MEMBER

**AGENDA**

* + - 1. PREAMBLE
			2. BUDGET PROPOSAL 2020/2021
			3. A.O.B.

**MIN 1/NG-CDFC/18/12/2020: PREAMBLE**

The meeting started with a word of prayer said by Janet Koech. The chairman welcomed the members to the meeting and brief them on the agendas for discussion.

**MIN2/18/12/2020: PROPOSAL 2020/2021**

The Fund Account Manager informed the members that the constituency has been allocated **Ksh 137,367724.14.**

upon lengthy deliberation the committee approved the following projects:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S/NO** | **Project Name** | **Original Cost** |  **Cummulative Allocation**  | **Project Activity** | **Amount Allocated** | **Current Status** |
|   | **ADMINISTRATION AND RECURENT EXPENDITURE** |
| 1 | Employees Salaries | 3,646,296.28 |   | Payment of staff salaries and gratuity | 3,646,296.28 | New |
| 2 | NSSF | 274,735.45 |   | Payment of NSSF Deductions | 274,735.45 | New |
| 3 | Goods and Services | 1,173,677.24 |   | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea  | 1,173,677.24 | New |
| 4 | Committee Expenses | 2,747,354.48 |   | Payment of Committee sitting allowances, transport, conferences | 2,747,354.48 | New |
|   | **SUB-TOTAL** |  |  |  | **7,842,063.45** |  |
|   | **MONITORING AND EVALUATION** |
| 5 | Goods and Services | 552,419.31 |   | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 552,419.31 | New |
| 6 | Committee Expenses | 1,100,000.00 |   | Payment of Committee sitting allowances, transport, conferences | 1,100,000.00 | New |
| 7 | Capacity Building | 831,000.00 |   | Undertake Training of the PMCs/CDFCs on CDF Related issues | 831,000.00 | New |
|   | **SUB-TOTAL** |  |  |  | **2,483,419.31** |  |
|   | **BURSARY/ SOCIAL SECURITY** |
| 8 | Bursary Secondary Schools | 15,000,000.00 |   | Payment of bursary to needy student | 15,000,000.00 | New |
| 9 | Bursary Tertiary Schools | 9,000,000.00 |   | Payment of bursary to needy student | 9,000,000.00 | New |
| 10 | Bursary Special Schools | 1,723,155.17 |   | Payment of bursary to needy student | 1,723,155.17 | New |
| 11 | Social Security Programmes -NHIF | 1,998,000.00 |   | Provision of medical Insurance cover for the 333 Vulnerable families | 1,998,000.00 | New |
|   | **SUB TOTAL** |  |  |  | **27,721,155.17** |  |
|   | **PRIMARY SCHOOLS PROJECT PROJECT** |
| 12 | Benditai Primary School | 2,500,000.00 |  -  | Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M | 2,500,000.00 | New |
| 13 | Borbori Primary School | 500,000.00 |  -  | Construction of one 45- capacity classroom to completion | 500,000.00 | New |
| 14 | Chebewor Primary School | 1,000,000.00 |  -  | Construction of administration block upto lintel level comprising of 3-roomed offices and 1 staff room | 800,000.00 | New |
| 15 | Cheboror Primary School | 800,000.00 |  -  | Purchase of one acre land | 800,000.00 | new |
| 16 | Chepcholiet Primary School | 1,000,000.00 |  -  | Construction of administration block upto lintel level comprising of 3-roomed offices and 1 staff room | 400,000.00 | New |
| 17 | Chepseon Primary School | 1,500,000.00 |  -  | Drilling of Borehole, installation of Solar Pumping at Ksh 1m and construction of 35 metre cubic Storage tank and Plumbing at Ksh 500,000 | 1,500,000.00 | New |
| 18 | Chepseon Primary School | 1,400,000.00 |  -  | Purchase of one acre land | 1,400,000.00 | New |
| 19 | Chereres Primary School | 800,000.00 |  -  | Renovation of 10 classrooms: plastering, painting, flooring, doors and window panes | 500,000.00 | New |
| 20 | Chesinende Primary School | 2,500,000.00 |  -  | Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M | 2,500,000.00 | New |
| 21 | Dr Koech Primary School | 500,000.00 |  -  | Renovation of 6 classrooms: Plastering, Roof, floors and Painting | 500,000.00 | New |
| 22 | Irerma Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 23 | Kamarus Annex Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 24 | Kamarus Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 25 | Kamaua Primary School | 700,000.00 |  -  | Purchase of one acre land | 700,000.00 | New |
| 26 | Kamwingi Primary School | 1,000,000.00 |  -  | Construction of administration block upto lintel level comprising of 3-roomed offices and 1 staff room | 600,000.00 | New |
| 27 | Kapchomisian Primary school | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 28 | Kapkondor Priamry School | 1,000,000.00 |  -  | Construction of administration block upto roofing comprising of 3-roomed offices and 1 staff room | 700,000.00 | New |
| 29 | Kaplamboi Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 30 | Kapseger Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 31 | Kapsenda Primary School | 1,000,000.00 |  -  | Construction of Administration Block to completion comprising of 3 roomed offices and 1 staff room | 1,000,000.00 | New |
| 32 | Kapsimotwo Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 33 | Kaptembwo Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 34 | Kaptembwo Primary School | 200,000.00 |  -  |  renovation of 4 classrooms: painting, plastering and flooring. | 200,000.00 | New |
| 35 | Katet Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 36 | Kedowa River Farm Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 37 | Kemelyet Primary School | 1,000,000.00 |  -  | Construction of two 45 students capacity Classrooms to completion | 1,000,000.00 | New |
| 38 | Kichawir Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 39 | Kiletien Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 40 | Kiletien Primary School | 1,000,000.00 |  -  |  Purchase of one acre land | 1,000,000.00 | New |
| 41 | Kimasian Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 42 | Kimoson Primary school | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 43 | Kimugul Primary School | 2,500,000.00 |   | Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M | 2,500,000.00 | New |
| 44 | Kiprengwe Primary School | 900,000.00 |  -  | Renovation of 8 classrooms at Kshs 750,000: plastering, painting, flooring, window panes and door locks and Purchase of 60 desks at Kshs 150,000 | 900,000.00 | New |
| 45 | Kipsigori Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 46 | Kiptenden Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 47 | Kipyopyop Primary School | 2,500,000.00 |  -  | Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M | 2,500,000.00 | New |
| 48 | Kisabo Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 49 | Kondamet Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 50 | Londiani Boys Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 51 | londiani Central Primary School | 500,000.00 |  -  | Construction of one 45-students capacity classroom | 500,000.00 | New |
| 52 | Malaget Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New  |
| 53 | Masomborik Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 54 | Momoniat Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 55 | Mugumuini Primary School  | 2,500,000.00 |  -  | Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M | 2,500,000.00 | New |
| 56 | Murasoi Primary School | 600,000.00 |  -  | Purchase of one acre land | 600,000.00 | New |
| 57 | Nderiot Primary School | 500,000.00 |  -  | Construction of one 45-students capacity classroom | 500,000.00 | New |
| 58 | Ngatumek Primary School | 500,000.00 |  -  | Construction of one 45-students capacity classroom | 500,000.00 | New |
| 59 | Sabunit Primary School | 500,000.00 |  -  | Construction of one 45-students capacity classroom | 500,000.00 | New |
| 60 | Saramek Primary School | 500,000.00 |  -  | Renovation of 6 classrooms: Plastering, Roof, floors and Painting | 500,000.00 | New |
| 61 | Simboiyon Primary School | 1,000,000.00 |  -  | Renovation of 12 classrooms: Plastering, flooring, roofs, door locks and painting  | 1,000,000.00 | New |
| 62 | Siwot Primary School | 500,000.00 |  -  | Construction of one 45 students capacity Classroom to completion | 500,000.00 | New |
| 63 | Siwot Primary School | 400,000.00 |  -  | Purchase one acre land  | 400,000.00 | New |
| 64 | Tendeno Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 65 | Tilito Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
| 66 | Tilolwet Primary School | 1,000,000.00 |  -  | Construction of Administration Block to lintel level comprising 3 roomed offices and 1 staffroom | 400,000.00 | New |
| 67 | Tirichta Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 68 | Tugunon Primary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New |
| 69 | Tumaini Primary School | 1,000,000.00 |  -  | Construction of Administration block to completion comprising of 3 roomed offices and 1 staffroom  | 1,000,000.00 | New |
|   | **SUB-TOTAL** |  |  |  | **50,400,000.00** |  |
|  | **SECONDARY SCHOOL PROJECTS** |
| 70 | Baraka Secondary School | 2,500,000.00 |  -  | Construction of 250 students capacity Dinning Hall to completion | 2,500,000.00 | New |
| 71 | Barotion Secondary School | 1,500,000.00 |  -  | Construction of Administration Block to completion comprising of 4 roomed offices and 1 staff room | 1,500,000.00 | New |
| 72 | Chebewor Secondary School | 1,500,000.00 |  -  | Drilling of Borehole, installation of Solar Panels at Ksh 1m and construction of 35 metre cubic Storage tank and Plumbing at Ksh 500,000 | 1,500,000.00 | New |
| 73 | Chepseon Day Secondary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New  |
| 74 | Chesinende Girls Secondary School | 7,000,000.00 |  -  | Purchase of 51- seater School Bus | 7,000,000.00 | New |
| 75 | Dr Koech Secondary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New  |
| 76 | Jagoror Secondary School | 1,000,000.00 |  -  | Construction of two 45 students capacity classrooms to completion | 1,000,000.00 | New |
| 77 | Kamarus Sec School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New  |
| 78 | Kapseger Secondary School | 1,000,000.00 |  -  | Construction of two 45 students capacity classrooms to completion | 1,000,000.00 | New |
| 79 | Kaptich Secondary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New  |
| 80 | Kedowa Girls Secondary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New  |
| 81 | Kiletien Secondary School | 1,500,000.00 |  -  | Construction of Administration Block to completion comprising of 4 roomed offices and 1 staff room | 1,500,000.00 | New |
| 82 | Kimaut Secondary School | 2,500,000.00 |  -  | Drilling of Borehole at Ksh 1M. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M | 2,500,000.00 | New |
| 83 | Kipyemit Secondary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New  |
| 84 | Kisabo Sec School | 1,000,000.00 |  -  | Construction of two 45 students capacity classrooms to completion | 1,000,000.00 | New |
| 85 | Leberer Secondary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New  |
| 86 | Londiani Township Sec School | 1,000,000.00 |  -  | Construction of two 45 students capacity classrooms to completion | 1,000,000.00 | New |
| 87 | Londiani Township Sec School | 3,100,000.00 | 1,000,000.00  | Completion of 200 students- capacity dining hall: walling & plastering; started by the parents at Kshs 1,600,000 and have been allocated cumulatively allocated Kshs 1,000,000 by NG-CDF Kipkelion East for the floor and kitchen area in the FY 2018-19. | 500,000.00 | Ongoing |
| 88 | Masaita Secondary School | 1,000,000.00 |  -  | Construction of two 45 students capacity classrooms to completion | 1,000,000.00 | New |
| 89 | Moi Sorget Secondary School | 1,500,000.00 |  -  | Construction of Administration Block to completion comprising of 4 roomed offices and 1 staff room | 1,500,000.00 | New |
| 90 | Mugumuini Secondary School | 1,000,000.00 |  -  | Construction of two 45 students capacity classrooms to completion | 1,000,000.00 | New |
| 91 | Simboiyon Secondary School | 2,500,000.00 |  -  | Drilling of Borehole at Ksh 1M. Installation of Solar Panels, Construction of 35 metre cubic Storage tank and Plumbing at Ksh 1.5M | 2,500,000.00 | New |
| 92 | Testai Day Secondary School | 1,500,000.00 |  -  | Construction of Administration Block to completion comprising of 4 roomed offices and 1 staff room | 1,500,000.00 | New |
| 93 | Tilolwet Secondary School | 500,000.00 |  -  | Construction of one 45 students capacity classroom to completion | 500,000.00 | New  |
| 94 | Tumaini Secondary School | 1,000,000.00 |  -  | Construction of two 45 students capacity classrooms to completion | 1,000,000.00 | New |
| 95 | **SUB-TOTAL** |  |  |  | **33,500,000.00** |  |
| 96 | **TERTIARY PROJECT** |  |  |  |  |  |
| 97 | Kimasian Technical Training Institute | 2,000,000.00 |  -  | Construction of four 45- students capacity Classrooms to completion | 2,000,000.00 | New |
|   | **SUB-TOTAL** |  |  |  | **2,000,000.00** |  |
|   | **SECURITY PROJECTS** |   |
| 98 | Masaita Assistant Chiefs office | 400,000.00 |  -  | Construction of 2 roomed assistant chief's Office to completion | 400,000.00 | New |
| 99 | Masaita Chiefs office | 400,000.00 |  -  | Construction of 2 roomed chief's Office to completion | 400,000.00 | New |
| 100 | Sorget Chiefs office | 400,000.00 |  -  | Construction of 2 roomed chief's Office to completion | 400,000.00 | New |
| 101 | Subukia Chiefs Office | 200,000.00 |  -  | Construction of one additional roomed office to completion. | 200,000.00 | New |
| 102 | Tendeno ACC Office | 800,000.00 |  500,000.00  | Completion of ACCs office started by NG-CDF Kipkelion East to completion: plastering, painting and electrical installation | 300,000.00 | Ongoing |
|   | **SUB-TOTAL** |  |  |  | **1,700,000.00** |  |
|   | **SPORTS** |
| 103 | KIPKELION EAST Tournament |  1,500,000.00  |  -  | Purchase of balls and uniforms for ward teams ..Tendeno FC..Sorget FC..Londiani FC,Kedowa FC and Chepseon FC at 300k each |  1,500,000.00  |  New  |
|   | **SUB-TOTAL** |  |  |  | **1,500,000.00** |  |
|   | **ENVIRONMENT** |  |
| 104 | Chepseon Environment Project | 686,000.00 |  -  | Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Tilito Primary School (Kshs170,000); Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Masomborik Primary School (Kshs 172,000), Kichawir primary School (Kshs 172,000), leberer Primary School (Kshs 172,000). | 686,000.00 | New |
| 105 | Kedowa/Kimugul Environment Project | 686,000.00 |  -  | Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Kipsigori Primary School (Kshs 170,000); Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Irerma Primary School (Kshs 172,000), Kimosong Primary School (Kshs 172,000), Kabbisoi Primary School (Kshs 172,000) | 686,000.00 | New |
| 106 | Londiani Environment Project | 686,000.00 |  -  | Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Tilolwet Primary School (Kshs 170,000); Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Kapsenda Primary School (Kshs 172,000), Keringet Primary School (Kshs 172,000) & Jagoror Primary School (Kshs 172,000). | 686,000.00 | New |
| 107 | Sorget/Tendeno Environment Project | 686,000.00 |  -  | Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at Tendeno Primary School Kshs 170,000; Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each of the following schools: Tumaini Primary School (Kshs 172,000), Simboiyon Primary School (Kshs 172,000) & Kamwingi Primary School (Kshs 172,000)  | 686,000.00 | New |
|   | **SUB-TOTAL** |  |  |  | **2,744,000.00** |  |
|   | **EMERGENCY** |  |
| 108 | Emergency | 7,198,241.38 |  -  | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | New |
|   | **SUB-TOTAL** |   |   |  | **7,198,241.38** |  |
|   | **GRAND TOTAL** |   |   |  | **137,088,879.31** |  |
|  |  |  |  |  |  |  |

**MIN 3/NG-CDFC/18/12/2020: A.O.B.**

The being no other business for discussion, the meeting was adjourned at 2.30 pm. with a prayer from Joseph Rono.

**Written by:**

The Secretary………………………………………Sign………………Date………………...

**Confirmed by:**

The Chairman……………………………………….Sign….…………. Date………………