**MBEERE SOUTH MINUTES OF THE 55TH NG-CDFC MEETING HELD AT NG-CDFC OFFICE ON 14TH SEPTEMBER 2021 AT 11 AM**

**MEMBERS PRESENT:**

1. Prof. Godfrey Nguru Chairman
2. Faith Kithaka Member
3. Dominic Munyi “
4. Denis Musomba “
5. Ephraim Munyi ‘’
6. Lucy Kithaka ‘’
7. Judy Wambui ‘’
8. Henry Murage Secretary
9. John Ngatia FAM

**AGENDA:**

1. Prayers
2. Apologies
3. Adoption of Agenda
4. Declaration of Conflict of interest
5. Reading and confirmation of previous minutes
6. Matters arising
7. Report on Bursary
8. Tendering of new projects
9. Budget for the year 2021/2022
10. AOB

**MIN. 617/NG-CDFC/MBEERE SOUTH/2020/2021 – PRAYERS**

The meeting opened with a word of prayer said by Lucy Kithaka at 11.00 am

**MIN. 618/NG-CDFC/MBEERE SOUTH/2020/2021 - APOLOGIES:**

No apologies received.

**MIN. 619/NG-CDFC/MBEERE SOUTH/2020/2021 - ADOPTION OF THE AGENDA**

The Chairman called the meeting to order and requested the secretary to read through the agenda paper. The agenda was proposed and seconded by Judy Wambui and Euphraim respectively for adoption and discussion.

**MIN. 620/NG-CDFC/MBEERE SOUTH/2020/2021 - DECLARATION OF CONFLICT OF INTEREST**

No conflict of interest was declared.

**MIN. 621/NG-CDFC/MBEERE SOUTH/2020/2021 – READING AND CONFIRMATION OF PREVIOUS MINUTES**

The secretary read through the minutes of the previous meeting held on 22nd June 2021. The minutes were proposed and seconded by Faith Kithaka and Ephraim Munyi as true record of the day’s proceedings respectively.

**MIN. 622/NG-CDFC/MBEERE SOUTH/2020/2021 – MATTERS ARRISING**

The following matters were discussed and dispensed of as indicated below:

1. The FAM to followup on the process of the procurement of the school bus
2. Borrowing for the bursary fund was agreed at 5,000,000
3. Area Member of parliament to be notified of the projects that had not been commissioned so that he can make arrangements to take necessary action
4. The renovation for Ikomenie primary school should be changed to construction of 8 door toilets. FAM tihedraw a letter to the board to request for the change of activity.
5. The WIFI at the Kiambere innovation centre still not working. The CDFC secretary to communicate to the PA to Area Member of Parliament for the followup
6. The issue of cross cutting issues is still outstanding and to be discussed in the next meeting
7. The contractor of Kamaunju and Gacabari secondary school continued with the project activity. The members agreed to wait for the contractor to make formal request to the manager then make a review of the process.

**MIN. 623/NG-CDFC/MBEERE SOUTH/2020/2021 – REPORT ON BURSARY**

The FAM reported that there were over 8400 applications and that there was need to review the applications in more details. The secretary reported that he had since prepared data analysis on the various classification and shared the same with the Area Member of Parliament. The members resolved to wait for the direction from the Area Member of parliament

Resolution

1. Convene a meeting with the Area Member of Parliamnet on Tuesday 24th September 2021
2. The allocations will be reviewed to accommodate more beneficiaries

**MIN. 624/NG-CDFC/MBEERE SOUTH/2020/2021 - TENDERING OF NEW PROJECTS**

The FAM reported that he had since received BQs for some projects and there is need to have them tendred. It was however noted that there were some projects that required BQs to be submitted.

The list of projects with BQs are as listed below

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME** | **PROJECT ACTIVITY** | **AMOUNT** |
| Kamwimbi Primary School | Construction of 45 capacity one classroom to completion | 1,050,000.00 |
| Rugakori Primary school | Construction of Administration block up to lintel level | 1,800,000.00 |
| Ngenge Primary School | Construction of Administration block up to lintel level | 800,000.00 |
| Kiritiri Primary School | Construction of 8 door pit latrine to completion | 580,000.00 |
| Kamurugu Primary School | Construction of an Administration block to lintel level | 800,000.00 |
| Iriamurai Primary School | Construction of Administration block to lintel level | 800,000.00 |
| Kaseveni Primary School | Construction of 45 capacity Modern Classroom to completion using interlocking blocks | 1,220,000.00 |
| Malikini Primary School | Construction of Administration block to lintel level | 800,000.00 |
| Mutindwa Primary School | Construction of a 45 capacity classroom to completion | 1,050,000.00 |
| Rutumbi Primary School | Construction of 45 capacity classroom to completion | 1,050,000.00 |
| Ikomenie Primary School | Renovation of 3 classrooms: plastering, painting, flooring and roofing to completion | 700,000.00 |
| Karisa Primary School | Construction of 45 capacity classroom to completion | 1,050,001.00 |
| Assistant Chief Mbita | Construction of 3 roomed Assistant Chief Office to completion | 1,100,000.00 |
| Makutano Police Station | Construction of a 4 door pit latrine with a urinal to completion | 400,000.00 |
|  |  |  |
|  | Total | 13,200,001.00 |

|  |  |  |
| --- | --- | --- |
| **Awaiting BQs** |  |  |
| **PROJECT NAME** | **PROJECT ACTIVITY** | **AMOUNT** |
| Ciorindagwa Primary School | Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter | 1,500,000.00 |
| JJm Nyaga primary School | Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter | 1,500,000.00 |
| Iriamurai Primary school | Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter | 1,500,000.00 |
| Ack Kilia primary school | Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter | 1,500,000.00 |
| Mutuobare Primary School | Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter | 1,500,000.00 |
| Kamunyagia Primary School | Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter | 1,500,000.00 |
| Muthiru Primary School | Construction of 45 capacity classroom to completion | 1,050,000.00 |
| Machang`a secondary school | Roofing of Multi-purpose Hall | 1,050,000.00 |
| Malikini Secondary school | Construction of 1 Roomed staff house with sitting area and a kitchen | 1,000,000.00 |
| Gichiche Chief’s office | Fencing of 1 acre chiefs office with concrete poles with barbed wire and gate to completion | 300,000.00 |
| Kathuri Primary School | Fencing of two acre land using concrete posts barbed wire and chain link to completion | 500,000.00 |

Resolution

1. FAM to liase with the Public works officer to finalise on the pending BQs
2. Tendering process to commence once those pending BQs are received

**MIN. 625/NG-CDFC/MBEERE SOUTH/2020/2021 – BUDGET FOR THE YEAR 2021/2022**

The FAM reported presented the draft budget for the year 2021/2022 for consideration by the CDFC Members. Members agreed with the proposal to complete all the ongoing pojects and scale down any allocation for new projects.

After careful consideration of the draft, the members agreed with the propal and requested the manager to finalise on the documentation as required by the National Board.

Resolution

FAM to finalise the budget and forward to the National Board. The proposal projects are as follows;

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PROJECT CODE** | **NAME OF PROJECT** | **ACTIVITIES** | **Original Cost** | **Cumulative Allocation** | **AMOUNT ALLOCATED** | **STATUS** |
| **ADMINISTRATION AND RECURRENT EXPENDITURE** | | |  |  |  |  |
|  | Employees’ Salaries | Payment of staff salaries for 7 member’s staff. | 2,000,000.00 | 0 | 2,000,000.00 | New |
|  | Employees’ Gratuity | Payment of staff gratuity for 7 members of staff. | 700,000.00 | 0 | 700,000.00 | New |
|  | Goods and services | Purchase of office stationeries, fuel ,vehicle repairs ,telephone expenses, staff tea ,electricity and water bills and payment of other utilities | 3,997,333.00 | 0 | 3,997,333.00 | New |
|  | NHIF | Remittances of NHIF deductions for 7 members of staff | 100,000.00 | 0 | 100,000.00 | New |
|  | NSSF | Remittances of NSSF deductions for seven members of staff | 180,000.00 | 0 | 180,000.00 | New |
|  | Committee Expenses | Payment of NG- NG-CDFC sitting allowances | 1,248,000.00 | 0 | 1,248,000.00 | New |
| **MONITORING, EVALUATION AND CAPACITY BUILDING** | | |  |  |  |  |
|  | Goods and services | Payment of conference facilities, accommodation during capacity building for PMC and NG-CDFC members. | 512,666.00 | 0 | 512,666.00 | New |
|  | Committee Expenses | Payment of committee expenses while undertaking monitoring activities. | 2,500,000.00 | 0 | 2,500,000.00 | New |
|  | NG-CDFC and PMC Capacity building | Undertake training of the PMCs and NG-CDFCs and other NG-CDFC related issues. | 1,100,000.00 | 0 | 1,100,000.00 | New |
| **EMERGENCY RESERVE** | | |  |  |  |  |
|  | Emergency Reserve | Cater for any urgent and unforeseen activity in the constituency during the financial year | 7,192,207.00 | - | 7,192,207.00 | New |
| **BURSARY** | | |  |  |  |  |
|  | Bursary Secondary Schools | Payment of bursary to the needy students in secondary schools | 19,515,117.00 | 0 | 19,517,117.00 | New |
|  | Bursary Tertiary Institutions | Payment of bursary to the needy students in tertialy intitutions | 12,000,000.00 | 0 | 12,000,000.00 | New |
|  | Bursary for Vocational Institutions | Payment of bursary to the needy students in vocational intitutions for 300 Bodaboda riders @ Kshs.5,000( kshs.1,500,000) and 300 hairdressers/salonist @ Kshs.5,000( ksh 1,500,000) | 3,000,000.00 |  | 3,000,000.00 | New |
| **SPORTS** | | |  |  |  |  |
|  | Sports | To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs. 1,700,000 and purchase of balls, uniforms, trophies and equipments @ Kshs. 1,041,778.00 | 2,741,778.00 | 0 | 2,741,778.00 | New |
| **ENVIRONMENT** | | |  |  |  |  |
|  | Kikumini primary school | Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000 | 300,000.00 | 0 | 300,000.00 | New |
|  | Gitaraka Secondary School | Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000 | 300,000.00 | 0 | 300,000.00 | New |
|  | Kanothi Primary School | Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000 | 300,000.00 | 0 | 300,000.00 | New |
|  | Kanduku Primary School | Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000 | 300,000.00 | 0 | 300,000.00 | New |
|  | Mbondoni Primary School | Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000 | 300,000.00 | 0 | 300,000.00 | New |
|  | Ndithiri Primary School | Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000 | 300,000.00 | 0 | 300,000.00 | New |
|  | Minuri Primary School | Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000 | 300,000.00 | 0 | 300,000.00 | New |
|  | Kamunyange Primary school | Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000 | 300,000.00 | 0 | 300,000.00 | New |
|  | Rianguu Primry School | Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000 | 300,000.00 | 0 | 300,000.00 | New |
|  | St. Lukes School for the deaf (Public School) | Purchase of one water tank of 5,000 litres. | 39,778.00 | 0 | 39,778.00 | New |
| **PRIMARY SCHOOL PROJECTS** | | |  |  |  |  |
|  | Kiruriri Primary Schoool | Completion of 8 door pit latrines; plastering and painting.accessible to people with disability | 580,000.00 | 500,000.00 | 80,000.00 | Ongoing |
|  | Kiria St. Marks Primary School | Completion of 45 capacity one classroom; plastering and painting | 1,050,000.00 | 900,000.00 | 150,000.00 | Ongoing |
|  | Kinyaga Primary School | Completion of 45 capacity one classroom; plastering and painting | 1,050,000.00 | 900,000.00 | 150,000.00 | Ongoing |
|  | Kariguri primary school | Completion of 8 door pit latrines; plastering and painting. accessible to people with disability | 580,000.00 | 500,000.00 | 80,000.00 | Ongoing |
|  | Kamaunju Primary School | Completion of 45 capacity one classroom; plastering and painting | 1,050,000.00 | 900,000.00 | 150,000.00 | Ongoing |
|  | Marimari Primary School | Grading of School playground and installation of sports equipment and goal post 45 by 50 square meters | 1,500,000.00 | 0 | 1,500,000.00 | New |
|  | Riacina Primary School | Renovation of two classrooms; re-roofing, plastering, flooring, windows glacier and painting to completion | 1,000,000.00 | 0 | 1,000,000.00 | New |
|  | Kikumini Primary School | Construction of a one block eight doors pit latrine to completion which will be accesible by the PLWD | 600,000.00 | 0 | 600,000.00 | New |
|  | Kerwa Primary School | Renovation of four classrooms; re-roofing, plastering, flooring,fixing of windows glacier and painting to completion | 2,000,000.00 | 0 | 2,000,000.00 | New |
|  | Gitungati Primary School | Construction of one classroom capacity of 45 pupils to completion | 1,200,000.00 | 0 | 1,200,000.00 | New |
|  | Irabari Primary School | Construction of one classroom capacity of 45 pupils to completion | 1,200,000.00 | 0 | 1,200,000.00 | New |
|  | Gatururi Primary School | Construction of one classroom capacity of 45 pupils to completion | 1,200,000.00 | 0 | 1,200,000.00 | New |
|  | Kiametho Primary School | Renovation of two classrooms; re-roofing, plastering, flooring, windows glacier and painting to completion | 1,000,000.00 | 0 | 1,000,000.00 | New |
|  | Ngenge Primary School | Grading of School playground and installation of sports equipment and goal post 45 by 50 square meters. | 1,500,000.00 | 0 | 1,500,000.00 | New |
|  | Mutugu Primary School | Completion of a storey building of 4 classrooms; upper floor, roofing and plastering,painting to completion | 10,100,000.00 | 6,500,000.00 | 3,600,000.00 | Ongoing |
|  | Kaweru Primary School | Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting. | 2,800,000.00 | 800,000.00 | 2,000,000.00 | Ongoing |
|  | Rianjeru Primary School | Completion of a dormitory with a capacity of 100 students; fixing window and doors plastering, flooring and painting and labeling | 3,400,000.00 | 2,500,000.00 | 900,000.00 | Ongoing |
|  | Kiamuringa Primary School | Completion of 150 capacity Dining hall; roofing, plastering, flooring, painting, fixing of doors and windows. | 2,700,000.00 | 1,000,000.00 | 1,700,000.00 | Ongoing |
|  | Rugakori Primary School | Completion of Administration block comprising of 2 roomed offices and 1 staffroom; plastering, flooring, painting and ceiling | 2,800,000.00 | 2,400,000.00 | 400,000.00 | Ongoing |
|  | Ngenge Primary School | Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting. | 2,800,000.00 | 800,000.00 | 2,000,000.00 | Ongoing |
|  | Nyangwa Primary school | Completion of one girls dormitory of 100 bed capacity;Plastering, fixing of doors and windows, flooring and painting to completion | 3,400,000.00 | 2,300,000.00 | 1,100,000.00 | Ongoing |
|  | Kamurugu Primary School | Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting. | 2,800,000.00 | 800,000.00 | 2,000,000.00 | Ongoing |
|  | Iriamurai Primary School | Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting. | 2,800,000.00 | 800,000.00 | 2,000,000.00 | Ongoing |
|  | Kaseveni Primary School | Completion of a 45 capacity Modern Classroom to completion using interlocking block by fixing of doors and windows and painting. | 1,370,000.00 | 1,220,000.00 | 150,000.00 | Ongoing |
|  | Makutano Primary School | Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting. | 2,800,000.00 | 800,000.00 | 2,000,000.00 | Ongoing |
|  | Malikini Primary School | Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting. | 2,800,000.00 | 800,000.00 | 2,000,000.00 | Ongoing |
|  | Unyuani Primary School | Completion of administration block comprising of 2 roomed offices and 1 staffroom; painting and plastering (The site is in a black cotton area) | 2,900,000.00 | 2,400,000.00 | 500,000.00 | Ongoing |
|  | Wakalia Primary School | Completion of a classroom; fixing of windows and doors ,plastering, flooring and painting to completion ( the area is with black cotton soil) | 1,300,000.00 | 1,050,000.00 | 250,000.00 | Ongoing |
|  | Nyambori Primary School | Completion of administration block comprising of 2 roomed offices and 1 staffroom including roofing, painting , plastering and painting | 2,800,000.00 | 1,500,000.00 | 1,300,000.00 | Ongoing |
|  | Urua Primary School | Completion of a 45 capacity Modern Classroom to completion using interlocking block by fixing of doors and windows and painting. | 1,370,000.00 | 1,220,000.00 | 150,000.00 | Ongoing |
|  | Njeru Primary School | Completion of a 45 capacity Modern Classroom to completion using interlocking block by fixing of doors and windows and painting | 1,370,000.00 | 1,220,000.00 | 150,000.00 | Ongoing |
| **SECONDARY SCHOOL PROJECTS** | | |  |  |  |  |
|  | Kirima Secondary School | Completion of Construction of a 120 capacity Girls Dormitory from lintel level including roofing fixing of doors windws, gacliers ,plasteting flooring and painting | 4,800,000.00 | 2,000,000.00 | 2,800,000.00 | Ongoing |
|  | Ngenge Secondary School | Completion of a dining hall by fixing windows, flooring plumbing and painting. Capacity 400 students | 7,550,000.00 | 5,000,000.00 | 2,550,000.00 | Ongoing |
|  | Mbita Secondary School | Completion of Administration block comprising of 3 roomed offices and 1 staffroom by roofing,plastering,flooring,fixing of doors and windows painting to completion | 3,200,000.00 | 900,000.00 | 2,300,000.00 | Ongoing |
|  | Kabururi Secondary School | Completion of 45 capacity laboratory by roofing, fixing benches , plumbing, plastring,flooring and painting phase 2 | 5,000,000.00 | 1,800,000.00 | 3,200,000.00 | Ongoing |
|  | Nyangwa Boys Secondary School | Completion of one storey dormitory of 300 bed capacity by fixing doors and windows, flooring, painting,drainage and tiling works. | 28,000,000.00 | 24,000,000.00 | 4,000,000.00 | Ongoing |
|  | Mutus Secondary School | Completion of Dining hall with a capacity of 150 sitting by fixing doors and windows, plastering and painting. | 3,400,000.00 | 2,450,000.00 | 950,000.00 | Ongoing |
|  | Gataka Secondary School | Completion of Administration block comprising of 3 roomed offices and 1 staffroom by roofing,plastering,flooring,fixing of doors and windows painting to completion (The ground is has sand soil thus more reinforcement) | 3,800,000.00 | 1,800,000.00 | 2,000,000.00 | Ongoing |
|  | Gikiiro Secondary School | Completion of a dining hall of 300 capacity including flooring and fixing of windows plastering and painting. | 3,700,000.00 | 3,000,000.00 | 700,000.00 | Ongoing |
|  | Mayori Secondary School | Completion of Laboratory of 45 students capacity including plumbing works and installation of gas chamber (The ground is has sand soil thus more reinforcement) | 5,400,000.00 | 5,200,000.00 | 200,000.00 | Ongoing |
|  | Rugogwe Secondary School | Completion of dining hall of 160 capacity by flooring, plumbing works, fixing doors and windows and painting. | 3,700,000.00 | 2,300,000.00 | 1,400,000.00 | Ongoing |
|  | AIC Wango Secondary School | Completion of Administration block comprising of 3 roomed offices and 1 staffroom by roofing,plastering,flooring,fixing of doors and windows painting to completion. | 3,200,000.00 | 900,000.00 | 2,300,000.00 | Ongoing |
|  | Malikini Secondary School | Completion of a 1 roomed Staff house with a sitting area and a kitchen by flooring and plastering and painting. | 1,600,000.00 | 1,000,000.00 | 600,000.00 | Ongoing |
|  | Iria Itune Secondary School | Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting. | 5,000,000.00 | 3,100,000.00 | 1,900,000.00 | Ongoing |
|  | Kangungi Secondary school | Completion of a 45 student capacity laboratory including installation of gas system and fune chamber (Project was started by parents) | 1,500,000.00 | 0 | 1,500,000.00 | New |
|  | S.A Gategi Secondary School | Completion of 180 capacity storey building of 4 classrooms including upper floor roofing and plastering,painting to completion phase 2 | 10,100,000.00 | 6,500,000.00 | 3,600,000.00 | Ongoing |
|  | Mbonzuki Secondary School | Completion of Administration block comprising of 3 roomed offices and 1 staffroom by fixing windows and doors, ceilling , flooring and painting | 3,200,000.00 | 1,900,000.00 | 1,300,000.00 | Ongoing |
|  | Rianjeru Secondary School | Construction of one classroom to completion | 1,200,000.00 | 0 | 1,200,000.00 | New |
|  | Mutuobare Secondary School | Completion of a 45 student capacity laboratory including installation of gas system and fune chamber (Project was started by parents) | 1,600,000.00 | 1,000,000.00 | 600,000.00 | Ongoing |
|  | Gacabari Secondary School | Completion of a 45 student capacity laboratory including installation of gas system and fune chamber (Project was started by parents) | 1,700,000.00 | 1,000,000.00 | 700,000.00 | Ongoing |
|  | Mariari Girls Secondary School | completion of 45 capacity Modern classroom to completion using interlocking block by fixing of doors and windows and painting | 1,370,000.00 | 1,220,000.00 | 150,000.00 | Ongoing |
|  | St. Augustine Mariari Secondary School | Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting | 5,000,000.00 | 4,500,000.00 | 500,000.00 | Ongoing |
|  | Ngiori Secondary School | Construction of one classroom to completion | 1,200,000.00 | 0 | 1,200,000.00 | New |
|  | Kanyonga Secondary School | Completion of a dining hall with a capacity of 400 students by fixing windows, flooring, plumbing and painting. | 7,550,000.00 | 5,000,000.00 | 2,550,000.00 | Ongoing |
| **OTHER PROJECT** | | |  |  |  |  |
|  | NG-CDF OFFICE | Completion of Youth Empowerment centre at Mbeere South which is storey building by putting up upper slab, fixing windows and doors, plastering interior and exterior, flooring and painting to completion in NG-CDF compound | 9,200,000.00 | 6,000,000.00 | 3,200,000.00 | Ongoing |
|  | NG-CDF OFFICE | Construction of 25 meter perimeter wall at NG-CDFC office | 500,000.00 | 0.00 | 500,000.00 | New |
| **SECURITY PROJECTS** | | |  |  |  |  |
|  | Gacabari Assistant Chief Office | Completion 3 roomed chiefs office and a 2 door pit latrine.accessible to people with disability by plastering and flooring at Kshs.270,000.00 and a Banda (waiting area) at Kshs.30,000.00 | 1,100,000.00 | 800,000.00 | 300,000.00 | Ongoing |
|  | Makima Assistant Chief's Office | Completion of fencing of 1 acre Assistant Chiefs office with concrete posts using barbed wire and gate to completion | 500,000.00 | 300,000.00 | 200,000.00 | Ongoing |
|  | Makima Chief's Office | Completion of 4 door pit latrines; plastering and painting | 350,000.00 | 300,000.00 | 50,000.00 | Ongoing |
|  | Gategi Assistant Chief Office | Completion 3 roomed chiefs office and a 2 door pit latrine.accessible to people with disability by plastering and flooring at Kshs.270,000.00 and a Banda (waiting area) at Kshs.30,000.00 | 1,100,000.00 | 800,000.00 | 300,000.00 | Ongoing |
|  | Mbeti South Chiefs Office | Completion of Chiefs office from lintel level ; re-roofing, fixing of doors and windows, glacier roofing, plastering, flooring and painting | 1,700,000.00 | 900,000.00 | 800,000.00 | Ongoing |
| **TOTAL** |  |  | **252,566,879.00** | **115,480,000.00** | **137,088,879.00** |  |

**MIN. 626/NG-CDFC/MBEERE SOUTH/2020/2021 – AOB**

The following AOB was reported

1. The community of Riacina has made a formal reminder of the rennovations promised by the Area Members of Parliament
2. Members noted that in future political visit should include all members of the CDFC
3. There is a request for Kamweli Secondary school for renovation of bore hole

**MIN. 627/NG-CDFC/MBEERE SOUTH/2020/2021 – ADJOURNEMNT OF THE MEETING**

The date of the next meeting will be by notice. The meeting adjourned with a prayer said by Dominic Ngari Munyi at 3.30 pm.

Minutes compiled by; confirmed by;

Henry Murage Prof. Godfrey Nguru

**NG-CDFC Secretary.** **NG-CDFC Chairman**