MINUTES OF BUMULA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 29TH JANUARY 2018 ITS OFFICE IN BUMULA

MEMBERS PRESENT

WILIAN WAMALWA NAMASAKE-CHAIRPERSN COLLINS WANJALA MULONGO –SECRETARY KIHISA MAMAI VALENTINE LYNNET NEKESA MARUMBU EMILLY MISANYA OUKUMU CYPHRINE WASILWA MUCHANGA EUNICE NABANGALA LWIKI EDWIN MURUTU AMOS MUTUKU ROBERT SEREM

AGENDA

OPENING PRAYER
BURSARIES
REVIEW OF PROJECTS PROPOSALS 2017/18 FYEAR
ADJOURNMENT
CLOSING PRAYER

MIN. 1/29/1/18 OPENING PRAYER

The meeting started at 10:20 with a prayer from Colins Mulongo

MIN. 2/29/1/18 BURSARIES

The Data capture for bursary applicants is going well and will be completed by 1st of February 2018. The bursary subcommittee will them meet thereafter to plan for vetting.

MIN 3/12/1/18 REVIEW PROJECTS PROPOSALS FOR 2017/18 F YEAR

The manager informed the committee that proposal had been send to the Board as outlined in the previous minutes of a meeting on 12/01/2018. However, he had received communication through a call in that the committee need to consider all the four ICT hubs in the proposals has per the Board circular. He pointed out that the communication meant the proposals need to be reviewed to allocated further Kshs 3,507,770. 40 to three more ICTS Hub centre. He also pointed out that some projects from the initial plan need to be dropped or scaled down to get the required amount

The committee deliberated on the earlier proposals and made the amendments and settled on the proposals as listed below. It was agreed that the ICT hubs should be installed at Kabula Youth Polytechnic, Sudi Youth Polytechnic, Mwiyenga Youth Polytechnic and Machwele secondary school.

2017/2018 Projects Proposals

Project	Activity	Amount	status
Bumula Location		0	
Bunambobi sec school	construct a classroom	700,000	new
Wesimikha Primary School	construct classroom	700,000	new
Lunao sec school	Twin Laboratory	700,000	ongoing
Kimatuni SA Secondary	Buy land 1.2 acres of land	700,000	new
Bumula Boys Sec school	construction of complex admin block	700,000	ongoing

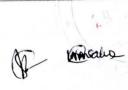
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abusi Location		0		
amaika secondary school	Plastering painting of 3 classrooms		ongoi	ng
ikokwe Sec school	construct classroom	500,000		
lasuno Primary school	Renovation of classrooms	500,000		
labusi Chief's office	roofing Plastering	500,000	ongo	ing
imaeti Location		0		
akwana Secondary school	construct classroom	500,000	new	
	renovation of 7 classrooms-plastering,	1 000 000		
Mwiyenga ACK Primary	painting	1,000,000	new	
Mwiyenga Girls Sec School	construct classroom	500,000	Nev	
Bukirimo secondary	construct 2 classrooms	1,000,000	nev	
Myanga Secondary	roofing, plastering of admin block	1,000,000		oing
Nakwana Primary school	construct 2 classrooms	1,000,000	nev	N
Myanga Polices Post	Four residential houses	1,000,000	nev	
Kimaeti Div Head Quarters	Divisional offices	1,000,000	ong	going
Napara Location		0		
St Elizaberth Bitobo Sec School	construction of admin block walling, roofing	1,000,000	or	going
Masielo Rc Primary	Roofing Plastering painting.	500,000	0 ongoing	
Mukheke DEB primary School	roofing, plastering of classroom	500,000	00 ongoing	
Napara Primary School	Construct a classroom	500,000	500,000 new	
Mukwa Location		()	
Namanje FYM Primary School	renovation of four classrooms	500,000	500,000 new	
Kabubero Primary	plastering painting of 2 classrooms	500,00	500,000 ongoing	
Bisuche Secondary School	plastering of administration block	500,00	500,000 ong	
Netima Sec School	renovation of Dinning	700,00		iew
Netima Primary school	Construct a classroom	500,00	_	new
Siboti Location			0	
Khabusi SA Primary school	roofing, plastering, painting, of two classrooms	500,00	00 0	ongoing
Nasimbo Primary School	roofing, plastering, painting, of two classrooms	500,00	00	ongoing
Siboti Primary	roofing, plastering, painting, of two classrooms	500,0	00	ongoing
Nandika Primary school	roofing, plastering, painting, of two classrooms	500,0	000	ongoing
Nangata SA Primary School	Roofing plastering painting of two classrooms	500,0	000	new
South Bukusu Location			0	
Biliso Rc Pri School	construct a classroom	700,	000	new
St Jude Muanda Secondary	dining, plastering, shutering	500,	000	ongoin
Kimatuni Rc Secondary	Buy 2 acres of land	1,000,	000	new
Nakholo Primary School	Buy an acre land	500,	000	new
Mateka Ap Camp	Construct 3 Police Residential houses	900	000	new
Lumboka Primary school	Construct a classroom		,000	new
Kibuke Location	CONSTRUCT a Classicom	0	a ver	10
Ngoli Secondary	Two classrooms	1,000	000	new





St Jude Nabuyefwe Secondary	Buy an acre of land	500,000	new
Lwanja Rc Primary	Construction of admin bloc-plastering	500,000	ongoing
Namuningie Primary school	Construct a classroom	500,000	-
Machwele secondary school	Plastering, painting of 3 classrooms	700,000	ongoing
St Elizabeth Wacholi Primary	Roofing, Pastering, Painting 2 classrooms	700,000	ongoing
Kisiyoi Sec School	Roofing plastering, painting of a classroom	500,000	ongoing
Kibuke location office	buy land an acre for chief and administration police	800,000	new
Kasokho Location		0	
Bwaliro Ack Primary	construction of a classroom	500,000	ongoing
Namusasi Primary	Plastering, painting of 2classrooms	500,000	ongoing
Mundaa ACK Primary	Plastering, painting of 2classrooms	500,000	ongoing
Khasoko ACCs Office	Construction of Office-walling roofing	700,000	ongoing
Kabula Location		0	
Kabula Secondary	construction of laboratory	1,000,000	ongoing
Wamunyiri Secondary	Buy an acre of Land	700,000	new
Remwa primary School	construct toilets 8 doors	400,000	new
Samichi Primary School	buy an acre of land	500,000	new
Administration/Recurrent		5,208,620.	
Monitoring and Evaluation/Capacity Building		2,604,310.	
Emergency		4,568,965.52	
Sports Activities		1,700,000	
Bursary/CATs/Mocks		21,702,586	
Environmental Projects		1,500,000	
NGCDF vehicle		7,148,836.10	
CT PROJECT		4,677,027.20	
Strategic plan Project		3,400,000	
Total		86,810,344.8	

Adjournment.

There being no other business the meeting was adjourned at 13:40 pm with a prayer from Cyphrine Muchanga.

Minutes confirmed by:

Collins Mulongo

Secretary

Date:.....29/01/18....

Willian Namasake Grand

Chair person

Date:.. 29/01/18.....