

National Government Constituencies Development Fund Board

Nyakach Constituency

Deputy County Commissioner's Office

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Pap-Onditi, Kenya

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MINUTES OF THE NG~CDF COMMITTEE MEETING HELD ON THE 23RD SEPTEMBER 2021 IN THE CONSTITUENCY OFFICE BOARDROOM

PRESENT

1. Joel Mc Odongo - Chairman

2. Moses Karakacha - Fund Account Manager

Hellen Were
 Secretary
 Henry Odingo
 Member
 Nahashon Osenya
 Member
 Leah Aringo
 Member

7. Dorothy Oricho - Member 8. Tom Miruka - Member

9. Justus Ochieng' Odhoch ~ Member

10. Felix Watakila - Deputy county commissioner

AGENDA

The following agenda of the meeting was deliberated.

- 1. Preliminaries
- 2. Consider resubmission of projects in financial year 2018/2019
- 3. Consider prioritization of projects for the budget proposal in FY 2021-2022
- 4. AOB

MINUTE 8/9/2021: PRELIMINARIERS

The chairman called the meeting to order at 11.23 am and confirmed the meeting quorum. The word of prayer was then said by Justus Odhoch. The chairman further reminded

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Chairman	Socratary	Fund Manager	Page 1
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members that the meeting is continuation from the one of Wednesday, 22nd September to complete the budget proposal prioritization.

MINUTE 9/9/2021: RESUBMISSION OF BUDGET PROPOSAL FY 2018-2019

The Fund Manager informed the committee that the constituency has an allocation of Kshs 1,172,413.00 for the financial year 2018/2019 pending approval by the board. The committee reviewed the initial targeted beneficiaries and authorised resubmissions to the same projects.

PROJECT NAME	PROJECT CODE	PROJECT	ALLOC.
		ACTIVITY	(KSHS)
NG~CDF OFFICE	4-041-244-3110202-108- 2018/2019-001	Renovate office- painting	172,413.00
Andingo Opanga Primary School	4-041-244-2630204 -104- 2018/2019-061	Completion of 3 offices administration block -Plastering ,painting & tilling	500,000.00
Holo secondary school	4-041-244-2630205 -104- 2018/2019-054	Completion of one classroom-Plastering, painting & tiling	500,000.00
TOTAL			1,172,413.00

Chairman.....Fund Manager.....Page 2

MINUTE 10/9/2021: BUDGET PROPOSAL FOR THE FINANCIAL YEAR 2021~2022

The committee after careful review of the ward reports and the status of the on-going projects recommended the following proposal to the board for approval.

S/N	PROJECT NAME	ACTIVITY DESCRIPTION	EST.(KSHS)	ALLOC.(KSHS)	STATUS
	OFFICE ADMIN				
1	Employee salaries	payment of staff salaries	2,889,072	2,889,072	New
2	Staff gratuity	payment of staff gratuity	472,000	472,000	New
3	NSSF Contribution	Employer statutory contribution to NSSF	88,000	88,000	New
4	committee expenses	Payment of sitting allowances	1,800,000	1,800,000	New
5	Goods & services	Purchase fuel, repairs and maintenance of office motor vehicle, printing, stationery, telephone, travel and subsistence, office tea	2,976,261	2,976,261	New
	M&E				
1	NG-CDFC/PMC & Staff training and capacity building	NG-CDFC/PMC & NG-CDFC Staff capacity building and training on NG-CDF issue related	1,000,000	1,000,000	New
2	committee expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000	1,500,000	New
3	Goods & services	Purchase fuel, repairs and maintenance of office motor vehilce, facilitate printing, stationery, telephone, travel and subsistence, office tea & snacks.	1,612,666	1,612,666	New
	BURSARY ALLOC.				
1	Bursary -Secondary Schools	Payment of fees for needy students in secondary schools	20,000,000	20,000,000	New
2	Bursary -Tertiary institutions	Payment of fees for needy students in tertiary institutions and universities	18,000,000	18,000,000	New
3	Bursary- Special schools	Payment of fees for needy students in special schools	1,000,000	1,000,000	
	EMERGENCY				
1	Emergency reserve	To mitigate unforeseen occurances in the constiteuncy during the financial year	7,192,207	7,192,207	New
	ENVIRONMENT				
1	Achingure Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
2	Akado Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
3	Anding'o Olasi Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
4	Anding'o Opanga Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
5	Apoko Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
6	Aponde Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New

Chairman	Secretary	Fund Manager	Page 3
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7	Bala Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
8	Bungumary Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
9	Burkamach Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
10	Chachi Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
11	Cherwa Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
12	Dirubi Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
13	Got Onyuongo Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
14	Gulmaembe Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
15	Guu Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
16	INIS Education Centre	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
17	Kabete Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
18	Kagwel Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
19	Kawili Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
20	Kobeto Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
21	Kusa Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
22	Lisana Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
23	Mbora Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
24	Moro Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
25	Naki Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
26	Ng'ope Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
27	Nyabola Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
28	Nyabondo Boys Boarding Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
29	Nyabondo Day Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
30	Nyabondo Girls Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
31	Nyabondo Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
32	Nyaksure Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New

Chairman.....Secretary.....Fund Manager.....Page 4

33	Nyamanyinga Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
34	NyamarumbePrimary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
35	Nyawalo Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
36	Nyong'ong'a Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
37	Ochol Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
38	Ochwado Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
39	Ogeka Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
40	Olembo Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
41	Olwa Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
42	Ombugo Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
43	Ongielore Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
44	Onwang'oPrimary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
45	Orobi Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
46	Otho Abwao Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
47	Pap lisana Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
48	Pap Ndege Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
49	Pawtenge Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
50	Primary Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
51	Radienya Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
52	Rae Mixed Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
53	Rae Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
54	Ragen AIC Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
55	Ramula Odowa Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
56	Saka Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
57	Sang'oro Primary school	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
58	Soko Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
59	Sondu Union Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New

Chairman......Secretary.....Fund Manager......Page 5

60	Thurdibuoro Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
61	Thurgem Primary School	Purchase five,230 litres hand washing tanks fitted with a tap	30,250	30,250	New
62	Ngege Police Post	Purchase and install 2, 10,000 litres tanks for rain water harvesting-Kshs 125,000:Install gutter line for rain water flow-kshs 38,687	327,374	327,374	New
63	Kapsorok Police post	Purchase and install 2, 10,000 litres tanks for rain water harvesting-Kshs 125,000:Install gutter line for rain water flow-kshs 38,688	327,376	327,376	New
	PRIMARY SCHOOLS				
1	Agai Primary School	Completion of one classroom; fittings, plastering painting and tiling	1,000,000	500,000	Funded Kshs 500,000 FY 2018/2019
2	Asawo Primary School	Construction of one new classroom to completion	1,000,000	1,000,000	New
3	Bugo Primay school	Completion of fencing one acre school compound using concrete poles and chain link and erecting of gate	800,000	300,000	The project was allocated Kshs.500,000 in FY 2019/2020
4	Burkamwana Primary School	Renovation of two Classrooms; plastering painting and tiling to completion	500,000	500,000	New
5	Chachi Primary School	Renovation of two Classrooms; plastering painting and tiling to completion	500,000	500,000	New
6	Kachan Primary School	Renovation of two Classrooms, plastering painting and tiling to completion	500,000	500,000	New
7	Kasawo Primary School	Renovation of two Classrooms plastering painting and tiling to completion	500,000	500,000	New
8	Lisana Primary School	completion of fencing of four acres school compound using concrete posts and barbed wire and fixing gate to completion	1,000,000	400,000	Funded Kshs 600,000 FY 2020/2021
9	Magunga Primary School	Renovation of two classrooms: plastering, painting and tiling to completion	500,000	500,000	New
10	Mbora Secondary School	Renovation of 20 sitting capacity science laboratory(tiling and painting)	500,000	500,000	New
11	Michura Primary School	Renovation of two classrooms: plastering painting and tiling to completion	500,000	500,000	New
12	Ndori RC Primary School	Renovation of two classrooms: plastering painting and tiling to completion	1,000,000	500,000	New
13	Nduga Primary school	Renovation of one classroom: tiling & painting and electrical internal installation to completion	500,000	500,000	New

Chairman.....Secretary.....Fund Manager.....Page 6

14	Nyabola Primary School	Fencing of 1.5 acres school compound using concrete posts and barbed wire and erect agate	500,000	500,000	New
15	Nyagweno Primary School	Renovation of two classrooms: plastering, painting and tiling to completion	500,000	500,000	New
16	Nyaksure Primary School	Renovation of one classroom fix new roof, plastering, tiling and painting to completion	500,000	500,000	New
17	Obange Primary School	Completion of one classroom: Roofing, Plastering, flooring & tiling.	1,100,000	700,000	Funded Kshs 400,000 FY 2014/2015 for construction of one new classroom. Costing more for construction of one classroom due to deep foundation
18	Obingo Primary School	Renovation of two classrooms tiling, fixing window panes and painting to completion	500,000	500,000	New
19	Oboch Primary School	Renovation of two classrooms: plastering, painting and tiling to completion	500,000	500,000	New
20	Odhong' Primary School	Renovation of two classrooms: plastering, painting and tiling to completion	500,000	500,000	New
21	Olwalo Primary School	Renovation of two classrooms: plastering, tiling and painting to completion	500,000	500,000	New
22	Onwang'o Primary school	Complete the fencing of one acre of school compound using concrete posts & barbed wire and fixing gate	800,000	300,000	Funded FY 2019/2020, Kshs 500,000
23	Orobi Primary School	Construction of one new classroom to completion	1,000,000	1,000,000	New
24	Pap lisana Primary School	Construction of one new classroom to completion	1,000,000	1,000,000	new
25	Saka Primary School	Construction of one new classroom to completion	1,000,000	1,000,000	New
26	Siany Primary School	Renovation of two classrooms: plastering, painting and tiling to completion	500,000	500,000	New
27	St. Aloys Gem Primary School	Construction of one new classroom to completion	1,000,000	1,000,000	New
28	Thurgem Primary School	Renovation of three classrooms: fittings, Plastering, tiling and painting to completion	800,000	800,000	New
29	Urudi Primary School	Renovation of two classrooms: Plastering, painting & tiling to completion	500,000	500,000	new
30	Achingure Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New

Chairman......Secretary.....Fund Manager......Page 7

31	Akado Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
32	Aponde Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
33	Barkawarinda Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
34	Bodi Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
35	Bungumeri Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
36	Bwaja Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
37	Chachi Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
38	Dirubi Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
39	Innis Education Centre	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
40	Kamtudi Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
41	Kandiege Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
42	Kawili Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
43	Kibwon Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
44	Kosogo Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
45	Mbora Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
46	Moro Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
47	Naki Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
48	Ngege Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
49	Ng'ope Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
50	Nyabola Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
51	Nyabondo Boys Boarding Primary	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
52	Nyabondo Day Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
53	Nyabondo Girls Boarding Primary	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
54	Nyabondo Mixed Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
55	Nyadero Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
56	Nyakach Mixed Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
57	Nyawalo Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New

Chairman.....Secretary.....Fund Manager.....Page 8

58	Ochwado Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
59	Ogeka Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
60	Ogilo Komulo Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
61	Olembo Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
62	Olwa Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
63	Olwalo Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
64	Orobi Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
65	Othith Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
66	Otho Abwao Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
67	Pap Ndege Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
68	Radienya Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
69	Rae Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
70	Soko Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
71	Sondu Union Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,364	136,364	New
72	Thurdibuoro Primary School	Purchase 36 twin sitting desks@Kshs 3,787.90	136,363	136,363	New
73	Wenwa Primary School	Purchase 36 twin sitting desks@Kshs 3,787.00	136,332	136,332	New
	SEC. SCHOOLS				
1	Abwao Secondary School	Purchase 46 seater school bus	8,650,000	8,650,000	New
2	Anding'o Opanga Secondary School	Purchase 46 seater school bus	8,650,000	8,650,000	New
3	Apondo Kasaye secondary school	completion of 300 capacity dormitory (Roofing, plastering & fix fittings-windows & doors)	2,400,000	1,000,000	Funded Kshs 900,000 FY 2017/18 & Kshs 500,000 FY 2020/2021
4	Bolo Girls Secondary	Renovation of two classrooms: Plastering, tiling and painting to completion.	500,000	500,000	New
5	Kandaria Mixed Secondary school	Completion of Storey administration block-4 offices & staffroom(Fittings, Plastering and painting ground floor)	4,000,000	1,600,000	Funded FY 2017/18, Kshs 800,000 ,FY 2019/2020 Kshs 800,000 & FY 2020/21 Kshs 800,000 to construct a storey offices block block

Chairman Secretary Fund Manager Page 9

6	Lisana Secondary School	Purchase 46 seater school bus is the cost adequate? Submit quotation	8,650,000	8,650,000	New
7	Nyadina Secondary Scool	Completion of 7 offices block:Roofing and plastering of six offices block. To allocate the balance of 1,200,00 in the third allocation of 22/22 financial	3,200,000	1,200,000	Funded FY 2017/18 Kshs 800,000. To complete the project in third allocation
8	Nyong'ong'a Secondary School	Completion of a 200 capacity dining hall:walling,roofing.plastering,fixing shatters & painting	3,700,000	3,000,000	Funded FY 2020/21 FY 700,000
9	St Aloys Gem Secondary School	Renovation of two classrooms: plastering, painting and tiling to completion	500,000	500,000	New
10	St. George Special Seconary School	Construction of one classroom to completion	1,000,000	1,000,000	New
11	St.Charles Lwanga Secondary School	Renovation of two classrooms: fittings, plastering painting and tiling to completion	500,000	500,000	New
12	St.Mary's Nyamarimba girls secondary school	Purchase 46 seater school bus	8,650,000	8,650,000	New
13	William booth Barkawarinda Secondary School	Completion of 45 capacity Single science laboratory: Plastering, tiling and painting	2,500,000	1,000,000	Funded FY 2020/2021 Kshs 500,000. To complete the project in third allocation. The project was started by the school in FY 2016/17
	SECURITY				
1	Pap-Onditi Police Station	Renovation of 5 offices Block to completion: Fixing new roof & painting.	700,000	700,000	New
2	Sondu Miriu Police Station	Construction of a modern administration block comprising of 10 offices to completion.	5,000,000	5,000,000	New
	SPORTS				
1	Achego Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
2	Kanyateng Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
3	Kombewa Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new

Chairman	Secretary	Fund Manager	Page 10

4	Lwanda Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
5	Maraba Football club	Purchase 18 balls(Football) @ Kshs 3,500; 18 pairs of boots(football) @ Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
6	Miranga Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
7	Miriu Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
8	Ngege Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
9	Nyagweno Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
10	Oboch Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
11	Ogilo Komulo Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
12	Olembo Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
13	Rarieda Kokech Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,913	163,913	new
14	Sango youth Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,911	163,911	new
15	Wetland Football club	Purchase 18 balls(Football)@ Kshs 3,500; 18 pairs of boots(football)@Kshs 3,500 and 20 pairs of uniforms @ Kshs 1,895.65 for the club	163,910	163,910	new
	TOTAL		148,088,879	137,088,879	

Chairman.....Secretary.....Fund Manager......Page 11

MINUTE 11/9/2021: MONITORING & EVALUATION IN AUGUST/SEPTEMBER 2021

The committee reviewed the report of the monitoring and evaluation exercise done in the month of August and September 2021. The committee adopted the report including the observations and findings. Further, the committee made the following observations and findings;

- i. The project management committees are not recovering taxes from the contractors. The teachers will be sensitized to ensure proper procurement of contractors and recovery of taxes
- ii. Some schools did not follow the procurement procedures and have suspected cases of embezzlement.
- iii. The projects require completing the work within the stipulated schedule.

MINUTE 12/9/2021: AOB

There being no other matter the meeting adjourned at 12.55 PM. The closing word of prayer was said by Joel MacOdongo.

Chairman	Secretary	Fund Manager	Page 12	7
G11G11 111G11			1 450 17	4