**MINUTES OF MUMIAS WEST NG-CDFC MEETING HELD ON 12TH JANUARY, 2023 AT MUMIAS WEST NG-CDF BOARDROOM.**

**Members Present**

**Name Designation**

1. Mr. Iddi Abbas Keya Chairman
2. Ms. Hawa Shitawa Mumia Secretary
3. Mr. Zedekiah Omondi Obura Member
4. Ms. Rukia Matseshe Mukoya Member
5. Mr. Joseph Osiako Okiya Member
6. Mr. Philip Otieno Musumba Member
7. Ms. Imelda Omukweyi Tiemeri Member
8. Ms. Morine Nanjala Wasio Member
9. Mr. Charles Mbulishe DCC
10. Ms. Christine Muyaka FAM

**Agenda**

1. Preliminaries
2. Reading & confirmation of previous minutes
3. Matters arising
4. Summary of project distribution per ward.
5. Approval of Project Proposals - 2022/2023 F/Y
6. A.O.B

**MIN 1 MMSW NG -CDFC/12/01/2023: PRELIMINARIES.**

The Chairperson called the meeting to order at 1030hrs with an opening prayer led by Zedekiah Omondi Obura.

The Chairperson went ahead and welcomed members present, thanking each one of them for finding time to attend the meeting.

**MIN 2 MMSW NG -CDFC/12/01/2023: CONFIRMATION OF PREVIOUS MINUTES.**

The Secretary took the committee through the minutes of previous meeting which were proposed by Mr. Joseph Osiako Okiya Mukoya and seconded by Mr. Philip Otieno Musumba and was later adopted as a true record of the previous proceedings.

**MIN 3 MMSW NG -CDFC/12/01/2023: MATTERS ARISING.**

A member inquired whether bursary application forms were out for collection, the Chairman clarified that there were some amendments to be done before the same is rolled

out.

**MIN 4 MMSW NG -CDFC/12/01/2023: SUMMARY OF PROJECT DISTRIBUTION PER WARD.**

Following the requirement of the NGCDF Board on prioritization of ongoing projects, members unanimously agreed to fund all ongoing projects and ensure pending bills are cleared.

It was also agreed by members that every financial year the committee will be funding one mega project (storey tuition block) in one ward for the next five years. Members agreed to start with Etenje ward – Bukaya Secondary School.

The rest of the wards were equitably distributed as follows:

1. Etenje ward 9,700,000
2. Musanda ward 14,300,000
3. Central ward 10,900,000
4. North ward 5,500,000

**Note:** North ward has a small population with fewer schools hence a lower allocation while Musanda ward is the largest with many schools hence the largest allocation.

**MIN 5 MMSW NG -CDFC/12/01/2023: APPROVAL OF PROJECT PROPOSALS - 2022/2023 F/Y**

The FAM tabled the NG CDF Board Circular Ref**. NG-CDFB/CEO/CIRCULARS/VOL II (033)** dated 15th December, 2022 which outlined the requirements for preparation and submission of project proposals for 2022/2023 financial year.

It was noted that Mumias West Constituency had been allocated **Kes. 138,638,033** in 2022/23 financial year.

The secretary further tabled the ward consultative report, project implementation status report and ongoing projects report that were adopted by the committee.

Members were reminded that priority be given to completion of ongoing projects before funding new ones.

It was noted that the cost of **one classroom** as per the public Works Engineers’ estimates is Kshs. 1,600,000. This figure includes electrical wiring of Kshs.40,000, ceiling board fixing of Kshs.140,000 and terrazzo flooring of Kshs.280,000.

It was also noted that the cost of gate and fencing varies from one school to the other because of land terrain; where the topography is flat and normal the cost of fencing 1 acre is Kshs. 400,000 and 2 acres is Kshs. 760,000 but where the terrain is uneven the cost is Kshs. 450,000 and 900,000 for 1 and 2 acres respectively. From the above figures the cost of main gate, pedestrian gate and 20LM gate wall remains constant at Kshs. 550,000 and Kshs.660,000 for Primary and Secondary schools respectively.

The committee also agreed on funding of mega projects within three financial years as follows:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO.** | **PROJECT NAME** | **TOTAL COST** | **PHASE 1** | **PHASE 2** | **PHASE 3** |
| 1. | Bukaya Secondary School | 21M | 6.5M | 8.0M | 6.5M |
| 2. | Sheikh Badru Secondary School | 13.5M | 6.5M | 7.0M | 0 |

The committee also clarified on the change of contact sum from **Kes. 5.5M** to Kes.**14.2M** for **Mumias West TTI** due to the recommended TVET standards on construction of workshops. This is as explained hereunder:

Change in size of workshop from 10mx9.3m to 11mx16m, walling materials changed from burnt clay bricks to concrete blocks, Size of 15No. windows-1.5m x1.8m to new design 24No. assorted sizes. The use of veranda steel stanchions changed to 300mm circular column among others as indicated in the BQ.

After a lengthy discussion it was unanimously agreed upon that the following projects be forwarded to the NG CDF Board for consideration, approval and subsequent funding:

**PROJECT PROPOSALS 2022/2023 FINANCIAL YEAR**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S/No.** | **Project Name** | **Project Activity** | **Original Cost** | | **Cumulative Allocation** | **Amount Allocated** | | **Current Status** | | |
|  | **ADMINISTRATION AND RECURRENT EXPENDITURE** | | | |  |  | |  | | |
| 1 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | | 460,000.00 | 0 | 460,000.00 | | New | | |
| 2 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | | 60,000.00 | 0 | 60,000.00 | | New | | |
| 3 | Bank service commission and charges | Payment of Bank service commission and charges | | 40,000.00 | 0 | 40,000.00 | | New | | |
| 4 | Contractual employees | Payment of 7no. NG-CDFC staff Basic salaries. | | 2,381,376.00 | 0 | 2,381,376.00 | | New | | |
| 5 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | | 120,000.00 | 0 | 120,000.00 | | New | | |
| 6 | Contracted Guards and Cleaning Services | Payment of Contracted Guards and Cleaning Services | | 384,000.00 | 0 | 384,000.00 | | New | | |
| 8 | Courier and Postal Services | Payment of Courier and Postal Services | | 50,000.00 | 0 | 50,000.00 | | New | | |
| 9 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | | 360,000.00 | 0 | 360,000.00 | | New | | |
| 10 | Electricity | Payment of Electricity charges | | 91,895.42 | 0 | 91,895.42 | | New | | |
| 11 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | | 600,000.00 | 0 | 600,000.00 | | New | | |
| 12 | Gratuity-contractual employees | Payment of gratuity to 7no. NGCDFC staff. | | 738,226.56 | 0 | 738,226.56 | | New | | |
| 13 | Internet Connections | Payment of Internet Connections | | 132,000.00 | 0 | 132,000.00 | | New | | |
| 14 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles,motorcycles and other transport equipment | | 200,000.00 | 0 | 200,000.00 | | New | | |
| 15 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | | 100,000.00 | 0 | 100,000.00 | | New | | |
| 16 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office | | 22,400.00 | 0 | 22,400.00 | | New | | |
| 17 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance for GKB 215F | | 130,000.00 | 0 | 130,000.00 | | New | | |
| 18 | NGCDFC allowance | Payment of NGCDFC allowance charges | | 1,128,000.00 | 0 | 1,128,000.00 | | New | | |
| 19 | NSSF | Employer contribution to NSSF | | 90,384.00 | 0 | 90,384.00 | | New | | |
| 20 | Other committee expenses | Payment of Other committee expenses | | 120,000.00 | 0 | 120,000.00 | | New | | |
| 21 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | | 60,000.00 | 0 | 60,000.00 | | New | | |
| 22 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | | 400,000.00 | 0 | 400,000.00 | | New | | |
| 23 | Telephone, Telex, Facsmile and Mobile Phone Service | Payment of Telephone expenses | | 300,000.00 | 0 | 300,000.00 | | New | | |
| 24 | Water & sewerage charges | Payment of Water & sewerage charges | | 100,000.00 | 0 | 100,000.00 | | New | | |
| 25 | NGCDF Office Computer | Supply & delivery of (1) HP Laptop -Core i7, 512ssd , 8 GB RAM @ 100K and 2 Laptops -Core i5, 256 8GB RAM @ 150K. | | 250,000.00 |  | 250,000.00 | | New | | |
|  |  |  | | **8,318,281.98** |  | **8,318,281.98** | |  | | |
|  | **CONSTITUENCY OVERSIGHT COMMITTEE** | | |  |  |  | |  | | |
|  | COC Allowances | Payment of COC allowances | | 150,000.00 | 0 | 150,000.00 | |  | | |
|  | Daily Subsistence Allowance | Payment of NG-CDFC Field Allowances | | 180,000.00 | 0 | 180,000.00 | |  | | |
|  | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks | | 93,000.00 | - | 93,000.00 | |  | | |
| 26 |  |  | | **423,000.00** | 0 | **423,000.00** | | New | | |
|  | **MONITORING,EVALUATION AND CAPACITY BUILDING** | | | |  |  | |  | | |
| 27 | Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training) | | 320,000.00 | 0 | 320,000.00 | | New | | |
| 28 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | | 240,000.00 | 0 | 240,000.00 | | New | | |
| 29 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | | 650,000.00 | 0 | 650,000.00 | | New | | |
| 30 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment (NGCDFC, STAFF &PMC Training) | | 20,000.00 | 0 | 20,000.00 | | New | | |
| 31 | Hire of Transport | Payment of Hire of Transport | | 180,000.00 | 0 | 180,000.00 | | New | | |
| 32 | NGCDFC allowance | Payment of NGCDFC allowance | | 1,200,000.00 | 0 | 1,200,000.00 | | New | | |
| 33 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | | 1,159,140.99 | 0 | 1,159,140.99 | | New | | |
| 34 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF &PMC Training) | | 180,000.00 | 0 | 180,000.00 | | New | | |
| 35 | Telephone, Telex, Facsmile and Mobile Phone Service | Payment of Telephone expenses | | 60,000.00 | 0 | 60,000.00 | | New | | |
| 36 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training) | | 150,000.00 | 0 | 150,000.00 | | New | | |
|  |  | | | **4,159,140.99** |  | **4,159,140.99** | |  | | |
| 37 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | | 19,800,000.00 | 0 | 19,800,000.00 | | New | | |
| 38 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | | 10,063,600.03 | 0 | 10,063,600.03 | | New | | |
| 39 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions | | 300,000.00 | 0 | 300,000.00 | | New | | |
|  |  | | | **30,163,600.03** |  | **30,163,600.03** | |  | | |
| 40 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | | 7,636,190.00 | - | 7,636,190.00 | | New | | |
|  |  |  | | **7,636,190.00** |  | **7,636,190.00** | |  | | |
|  |  | | | | | | | | | |
| 41 | Ebuyeshera Primary School | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276 | | 277,276.00 | 0 | | 277,276.00 | | New | |
| 42 | Sheikh Badru Secondary school | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276. | | 277,276.00 |  | | 277,276.00 | | New | |
| 43 | Shibale Secondary School | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276 . | | 277,276.00 |  | | 277,276.00 | | New | |
| 44 | Ebubaka Primary School | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276. | | 277,276.00 |  | | 277,276.00 | | New | |
| 45 | Lukongo Primary School | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276. | | 277,276.00 |  | | 277,276.00 | | New | |
| 46 | Iranda Primary School | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276. | | 277,276.00 |  | | 277,276.00 | | New | |
| 47 | Bukaya Primary School | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276. | | 277,276.00 |  | | 277,276.00 | | New | |
| 48 | Enyapora Secondary School | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276. | | 277,276.00 |  | | 277,276.00 | | New | |
| 49 | Emulembwa Primary School | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276. | | 277,276.00 |  | | 277,276.00 | | New | |
| 50 | Mumias Central Primary School | Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 572 tree seedlings - Kes. 57,276. | | 277,276.00 |  | | 277,276.00 | | New | |
|  |  |  | | **2,772,760.00** |  | | **2,772,760.00** | |  | |
|  |  |  | |  |  | |  | |  | |
| 51 | Constituency Sports Tournament | Purchase sports equipments, Carry out Constituency Football & netball Sports tournament (Kshs.1,972,760.66) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.500,000) | | 2,472,760.00 | 0 | | 2,472,760.00 | | New | |
| 52 | Regional Sports Tournament | Facilitate regional sport tournament in partnership with other constituencies within the Region. | | 300,000.00 | 0 | | 300,000.00 | | New | |
|  |  |  | | **2,772,760.00** |  | | **2,772,760.00** | |  | |
|  |  | | | | | | | | | |
| 53 | Ahong'injo Primary School | Complete Construction of gate and fencing of 4 acres land with treated celcured posts and barbed wire-Construction of gate wall, fixing of grills and painting works | | 1,400,000.00 | 600,000 | | 800,000.00 | | | Ongoing |
| 54 | Ebuchirinya Primary School | Complete Construction of gate and fencing of 2.5 acres land with treated celcured posts and barbed wire-Construction of gate wall, fixing of grills and painting works | | 960,000.00 | 400,000 | | 560,000.00 | | | Ongoing |
| 55 | Emaungu Primary School | Complete Construction of gate and fencing for 1.5 acres land with treated celcured posts and birbed wire fencing-Construction of gate wall, fixing of grills and painting works | | 970,000.00 | 600,000 | | 370,000.00 | | | Ongoing |
| 56 | Emuberi Primary School | Complete Construction of gate and fencing for 5 acres land with treated celcured posts and birbed wire fencing-Construction of gate wall, fixing of grills and painting works | | 1,060,000.00 | 600,000 | | 460,000.00 | | | Ongoing |
| 57 | Emukhuwa Primary School | Complete Construction of gate and fencing of 4 acres land with treated celcured posts and birbed wire-Construction of gate wall, fixing of grills and painting works | | 1,100,000.00 | 600,000 | | 500,000.00 | | | Ongoing |
| 58 | Etenje Primary School | Complete Renovation of 3No. Classroom-Painting works for ceiling board, internal and external walls and shutters. | | 2,020,000.00 | 1,800,000 | | 220,000.00 | | | Ongoing |
| 59 | Ichinga Primary School | Complete Construction of gate and fencing of 2.5 acres land with treated celcured posts-Construction of gate wall, fixing of grills and painting works | | 980,000.00 | 500,000 | | 480,000.00 | | | Ongoing |
| 60 | Ihonje Pri. School | Complete construction of 2 units each of 6 door exhaustible pit latrine for boys and girls-Fitting of doors, Painting works & paving slab | | 1,400,000.00 | 1,100,000 | | 300,000.00 | | | Ongoing |
| 61 | Ingusi Primary School | Complete Construction of gate and fencing for 2 acres land-Construction of gate wall, fixing of grills and painting works | | 1,380,000.00 | 600,000 | | 780,000.00 | | | Ongoing |
| 62 | Iranda Primary School | Complete construction of 2No. Classrooms and 2 departmental offices -Ceiling board fixing, electrical fittings and painting works | | 2,300,000.00 | 2,000,000 | | 300,000.00 | | | Ongoing |
| 63 | Lukongo Primary School | Complete Construction of gate and fencing of 4.5 acres land with treated celcured posts and barbed wire- Construction of gate wall, fixing of grills and painting works | | 1,080,000.00 | 600,000 | | 480,000.00 | | | Ongoing |
| 64 | Milimani Primary School | Complete construction of gate and fencing of 4 acres land with treated celcured posts and barbed wire-Construction of gate wall, fixing of grills and painting works | | 1,260,000.00 | 600,000 | | 660,000.00 | | | Ongoing |
| 65 | Mumias Muslim Primary School | Complete Construction of Gate and perimeter dwarf wall on the front part only-Grill fixing and painting works. | | 2,820,000.00 | 2,100,000 | | 720,000.00 | | | Ongoing |
| 66 | Musanda Primary School | Complete Construction of gate and fencing of 10 acre land with treated celcured posts and barbed wire with perimeter wall on front part only- barbed wire fixing, painting works on perimeter wall, fabrication and installation of pedestrian gate and Construction of sentry box. | | 3,800,000.00 | 900,000 | | 2,900,000.00 | | | Ongoing |
| 67 | Bukaya Primary School | Construction to completeion of 3No. Classrooms Kes.4.9M, Exhaustible 6 door pit latrine with 2 chambers to accommodate persons with disabilities-Kes.800,000 and supply of 75No. Locker and achairs-Kes600,000. | | 6,300,000.00 | 0 | | 6,300,000.00 | | | New |
| 68 | Bumala Priamry School | Construction to completion of an Exhaustible 6 door pit latrine with two doors to accommodate persons with disabilities. | | 800,000.00 | 0 | | 800,000.00 | | | New |
| 69 | Elukala Primary School | Supply and delivery of 75 desks @Kshs.300,000, PMC Administration cost @40,000 | | 340,000.00 | 0 | | 340,000.00 | | | New |
| 70 | Lusheya primary school | One off purchase of 0.75 acre land @Ksh.800,000, survey, valuation and title deed processing costs @Kshs.200,000. | | 1,000,000.00 | 0 | | 1,000,000.00 | | | New |
| 71 | Mumias Muslim Primary | Construction to completion of sentry box 4.5x3.2M. | | 600,000.00 | 0 | | 600,000.00 | | | New |
| 72 | Shibale Primary School | Construction of 3No. Classrooms- sub-structure, superstructure, roofing and flooring. | | 4,900,000.00 | 0 | | 4,400,000.00 | | | New |
|  |  |  | | **36,470,000.00** |  | | **22,970,000.00** | | |  |
|  |  | | |  |  | |  | | |  |
| 73 | Butobe Secondary School | Complete construction of 3No. Classrooms, 2 units of 4No and 6no door exhaustible pit latrines-Ceiling board fixing, electrical fittings, glazing and painting works. | | 6,000,000.00 | 5,100,000 | | 900,000.00 | | | Ongoing |
| 74 | Milimani Secondary School | Complete Construction of gate and fencing for 2 acre land with treated celcured posts and barbed wire with a perimeter wall on the front part only-Construction of perimeter wall, renovation to sentry box and painting works | | 2,000,000.00 | 700,000 | | 1,300,000.00 | | | Ongoing |
| 75 | Musanda Secondary School | Complete construction of gate, fencing of 8 acre land with treated celcured posts and barbed wire with perimeter wall on front part only & sentry box - barbed wire fixing, Perimeter wall painting works, fabrication and installation of pedestrian gate | | 3,260,000.00 | 600,000 | | 2,660,000.00 | | | Ongoing |
| 76 | Shibale Secondary School | Complete Purchase of school land (2)-50x100 plots, survey, valuation and title deed processing cost | | 1,350,000.00 | 950000 | | 400,000.00 | | | Ongoing |
| 77 | Shibale Secondary School | Complete Construction of gate and fencing for 2 acre land with treated celcured posts and barbed wire-fixing of grills and painting works on gate wall. | | 990,000.00 | 800,000 | | 190,000.00 | | | Ongoing |
| 78 | St. Romanos Matawa Secondary School | Complete construction of Twin Science Laboratory and furnishing-Gas installation, plumbing works and supply of 100 stools | | 2,500,000.00 | 1000000 | | 1,500,000.00 | | | Ongoing |
| 79 | Bukaya Secondary School | Construction of 1 storey Tuition Block (phase 1) comprising of Admistration block of 30 staffs (Principals office, Deputy principal, secretary, Bursar and staffroom), Library to host 750 students and 4 classrooms-(substructure works, erection of columns and laying of suspension slab). | | 21,000,000.00 | 0 | | 6,500,000.00 | | | New |
| 80 | Bumia Girls Secondary School | One off purchase of 2 acres land @Kshs.1,300,000, survey, valuation and title deed processing costs @Kshs.100,000 | | 1,400,000.00 | 0 | | 1,400,000.00 | | | New |
| 81 | Ebutobe Secondary School | Construction of borehole 30 ft deep @Kshs.230,000, purchase and installation of water pump @Kshs.120,000 and Supply and delivery of 107 No. Lockers and chairs @Kshs.700,000 | | 1,050,000.00 | 0 | | 1,050,000.00 | | | New |
| 82 | Emukhuwa Girls Secondary School | One off purchase of 0.5 acre land @Kshs.700,000, survey, valuation and title deed processing costs @Kshs.100,000 | | 800,000.00 | 0 | | 800,000.00 | | | New |
| 83 | Ichinga Muslim Secondary School | Construction to completion of 3No. Classrooms @4.9M and Supply of 75 Lockers &chairs @600,000. | | 5,500,000.00 | 0 | | 5,500,000.00 | | | New |
| 84 | Ingusi Secondary School | One off purchase of 2 acres land @Kshs.1,400,000, survey, valuation and title deed processing costs @Kshs.100,000. | | 1,500,000.00 | 0 | | 1,500,000.00 | | | New |
| 85 | Sheikh Badru Secondary School | Construction to completion of a gate and fencing for 2 acre land with treated celcured posts and barbed wire- Kes. 1M, Construction of 4 classrooms with an Administration block of 10 staff offices (Principals office, Deputy principal, secretary, Accounts clerk and staffroom)(Phase1) @Kes.5.1M - (Substructure works, superstructure and roofing) and Digging of borehole (with manual labour)30 ft deep and installation of water pump-Kes.400,000. | | 13,500,000.00 | 0 | | 6,500,000.00 | | | New |
|  |  |  | | **60,850,000.00** |  | | **30,200,000.0** | | |  |
|  |  | | |  |  | |  | | |  |
| 86 | Mumias West Technical and Vocational Education (In Full) & Training Institute | Complete Construction and equipping of 3No. Workshops for mechnical, plumbing and electrical -Ring beam casting, roofing works, internal plaster works and external randering, construction of verandah inclusive of columns, windows and doors fixation, construction of septic tank, electrical and painting works of 3no. Workshops. | | 14,250,000.00 | 5,000,000 | | 9,250,000.00 | | | Ongoing |
| 87 | Mumias West Technical and Vocational Education (In Full) & Training Institute | One off purchase of a 45-52 seater bus- Isuzu FSR90N COWL E2. | | 9,762,300.00 | 0 | | 9,762,300.00 | | | New |
|  |  | | | **24,012,300.00** |  | | **19,012,300.0** | | |  |
| 88 | Musanda Divisional Head Quarters | Complete construction of administration block (ACC office, secretary office, registration of persons' office, curriculum office & boardroom)-construction of Septic tank, external ramp and stairs inclusive of balustrade and 4 door exhaustible pit latrine, | | 9,110,000.00 | 8,100,000 | | 1,010,000.00 | | | Ongoing |
| 89 | Imanga Police Post | Construction to completion of gate and fencing of 0.25 acres with treated celcured posts and barbed wire. | | 600,000.00 | 0 | | 600,000.00 | | | New |
| 90 | Musanda Police Station | One off purchase of land 1.5 plot of 50x100 @Kshs.900,000, survey, valuation and title deed processing costs @Kshs.100,000 | | 1,200,000.00 | 0 | | 1,000,000.00 | | | New |
| 91 | Nyalenya Police Post | Construction to completion of gate and fencing of 1acre with treated celcured posts and barbed wire. | | 600,000.00 | 0 | | 600,000.00 | | | New |
|  |  |  | | **11,310,000.00** |  | | **3,210,000.00** | | |  |
| 93 | Mumias West Constituency NG-CDF Strategic Plan | To facilitate in preparation, facts collection designing, typesetting and printing of Mumias West Constituency NG-CDF Strategic plan for the period between 2023-2027 | | 2,000,000.00 | 0 | | 2,000,000.00 | | | New |
| 94 | Rural Electrification and Renewable Energy Corporation | Matching funds as per the Mumias Constituency dark villages-Alumako A,B,C villages, Eshihaka Mumboto village, Eyeshera village, Eburangasi A&B villages, Eshiololo village, Ebumanyi A,B,C&D villages. | | 5,000,000.00 | 0 | | 5,000,000.00 | | | New |
|  |  |  | | **7,000,000.00** |  | | **7,000,000.00** | | |  |
|  | **TOTAL** |  | |  |  | | **138,638,033.00** | | |  |

**MIN 6 MMSW NG CDFC/12/01/2023: A.O.B**

There being no other business the meeting was adjourned at 1600hrs with a word of closing prayer from Imelda Omukweyi Tiemeri.

**Minutes confirmed by:**