**MINUTES OF MUMIAS WEST NG-CDFC MEETING HELD ON 25TH NOVEMBER, 2024 AT MUMIAS WEST NG-CDF BOARDROOM.**

**Members Present**

**Name Designation**

1. Mr. Iddi Abbas Keya Chairman
2. Ms. Hawa Shitawa Mumia Secretary
3. Mr. Zedekiah Omondi Obura Member
4. Ms. Rukia Matseshe Mukoya Member
5. Mr. Joseph Osiako Okiya Member
6. Mr. Philip Otieno Musumba Member
7. Ms. Imelda Omukweyi Tiemeri Member
8. Ms. Morine Nanjala Wasio Member
9. Mr. Charles Mbulishe DCC
10. Ms. Christine Muyaka FAM

**Agenda**

1. Preliminaries
2. Reading & confirmation of previous minutes
3. Matters arising
4. Consideration of ongoing projects
5. Summary of project distribution per ward.
6. Approval of Project Proposals - 2024/2025 F/Y
7. A.O.B

**MIN 1 MMSW NG -CDFC/25/11/2024: PRELIMINARIES.**

The Chairperson called the meeting to order at 1030hrs with an opening prayer led by Mr. Zedekiah Omondi Obura.

The Chairperson went ahead and welcomed members present, thanking each one of them for finding time to attend the meeting.

**MIN 2 MMSW NG -CDFC/25/11/2024: CONFIRMATION OF PREVIOUS MINUTES.**

The Secretary took the committee through the minutes of previous meeting which were proposed by Imelda Omukweyi Tiemeri and seconded by Mr. Philip Otieno Musumba and was later adopted as a true record of the previous proceedings.

**MIN 3 MMSW NG -CDFC/25/11/2024: MATTERS ARISING.**

A member inquired whether OAG team had finalized the exercise, the Chairman confirmed that the team was reporting the following day.

**MIN 4 MMSW NG -CDFC/25/11/2024: CONSIDERATION OF ONGOING PROJECTS**

The FAM tabled before the committee a summary report of all ongoing projects and informed members that it is a requirement for all ongoing projects to be given precedence in the proposal before considering new projects. After lengthy deliberations members resolved to fund the below ongoing projects;

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| No.  | **Financial Year when the project was first funded** | **Project name** | **Entire Scope of project** | **Initial Approved Activities** | **Pending Activities/Activities to be financed in 2024/25 FY** | **Contract Sum/Estimated Cost (Ksh.)** | **Cumulative allocation to the project (Ksh)** | **Balance to Complete (Kshs.) - Contract sum - cumulative allocation** |
|   | **FY** | **Amount Allocated** |
| 1 | 2022/2023 | St. Bedas Bukaya Secondary School | Construction and equippping of 2 storey Tuition Block (8No. Classrooms) comprising of Admistration block of 30 staffs (Principals office, Deputy principal, secretary, Bursar and staffroom), Library to host 750 students | Substructural works, superstructure, casting of the 2No suspended slabs for the 1st and 2nd floor, roofing, doors, windows and ceiling board fixation. | .Plaster works and terazzo flooring works ▪Construction of a septic tank ▪Equipping of 200 lockers and chairs ▪Painting Works ▪Electrical works | 43,001,419 | 2022/2023 and 2023/2024 | 27,000,000 | 16,001,419 |
| 2 | 2022/2023 | Sheikh Badru Secondary School | Construction of gate & fence, 4No. classrooms and administration block of 10No. offices | Substructural works, superstructure and roofing to 4No. classrooms, administration units, terazzo floor finishes, ceiling board fixation, painting and electrical works, supply of 100 student lockers and chairs plus 10 staff lockers and chairs, digging of borehole and installation of water pump and construction of gate and fence | supply and delivery of 100 lockers and chairs | 13,431,914 | 2022/2023 and 2023/2024 | 13,000,000 | 431,914 |
| 3 | 2023/2024 | Musanda Primary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation, electrical, painting and supply of 9 lockers and chairs | supply and delivery of 66 lockers and chairs | 6,020,984 | 2023/2024 | 5,600,000 | 420,984 |
| 4 | 2023/2024 | Musanda Secondary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation, electrical, painting and supply of 9 lockers and chairs | supply and delivery of 56 lockers and chairs | 5,958,890 | 2023/2024 | 5,600,000 | 358,890 |
| 5 | 2023/2024 | Butende Primary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation, electrical, painting and supply of 13 lockers and chairs | supply and delivery of 62 lockers and chairs | 5,992,556 | 2023/2024 | 5,600,000 | 392,556 |
| 6 | 2023/2024 | Ebuyenjere Primary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation and electrical. | Painting and supply and delivery of 76 lockers and chairs | 6,087,139 | 2023/2024 | 5,600,000 | 487,139 |
| 7 | 2023/2024 | Emulaka Primary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation, electrical, painting and supply of 2 lockers and chairs | supply and delivery of 73 lockers and chairs | 6,064,905 | 2023/2024 | 5,600,000 | 464,905 |
| 8 | 2023/2024 | Butobe Secondary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation, electrical, painting and supply of 15 lockers and chairs | supply and delivery of 60 lockers and chairs | 5,979,811 | 2023/2024 | 5,600,000 | 379,811 |
| 9 | 2023/2024 | Ebuchitu Primary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation, electrical, painting and supply of 15 lockers and chairs | supply and delivery of 60 lockers and chairs | 5,979,810 | 2023/2024 | 5,600,000 | 379,810 |
| # | 2023/2024 | Ahong'injo Primary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation, electrical, painting and supply of 13 lockers and chairs | supply and delivery of 62 lockers and chairs | 5,995,398 | 2023/2024 | 5,600,000 | 395,398 |
| 11 | 2023/2024 | Mumias Township Primary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation, electrical, painting and supply of 3 lockers and chairs | supply and delivery of 72 lockers and chairs | 6,062,028 | 2023/2024 | 5,600,000 | 462,028 |
| 12 | 2023/2024 | Ebumanyi Primary School | Construction and equipping of 3No. Classrooms | Substructural works, superstructural works, roofing works, window and door fixation including glazing, terrazzo floor finishes, ceilingboard fixation, electrical, painting and supply of 15 lockers and chairs | supply and delivery of 60 lockers and chairs | 5,983,641 | 2023/2024 | 5,600,000 | 383,641 |
| 13 | 2023/2024 | Lureko Primary School | Construction of 6 door exhaustible pit latrin for boys with urinal | Pit excavation, Substructural works, superstructural works and roofing works | Plaster and painting works | 900,000 | 2023/2024 | 800,000 | 100,000 |
| 14 | 2023/2024 | Mumias West TTI | Refurbishment and Equipping of ICT Lab to accommodate 50 computers | Gable walling, ceiling board fixation, window burglar proofing and Painting.  | Equipping of computer lab tables and chairs, ICT cabling and Internet equipment installation works, power backups, equipping of computer cabinets and installatin of CCTV Cameras | 4,000,000 | 2023/2024 | 1,500,000 | 2,500,000 |
|   |   | **Total** |   |   |   |   |   |   | **22,484,750** |

**MIN 5 MMSW NG -CDFC/25/11/2024: SUMMARY OF PROJECT DISTRIBUTION PER WARD.**

The wards were equitably distributed as follows:

|  |  |
| --- | --- |
| **WARD** | **PROJECTS** |
| Central | 1. Mumias Town Ship Primary
2. Lureko Primary School
3. Nyakwaka Primary School
4. St. Christopher Enyapora Secondary School
5. Mumias school for Autism
6. Mumias West Sub county Director of Education
7. Mumias West DCI office
8. Mumias West NG-CDF Office
9. Lureko Divisional HQ
 |
| Etenje | 1. Iyabo Primary School
2. Ebuyenjere Primary School
3. Ebuchitu Primary School
4. Emulaka Primary School
5. Ranjiri Primary School
6. St. Bedas' Bukaya Secondary School
7. Sheikh Badru Etenje Secondary School
8. Etenje Divisional HQ
 |
| Musanda | 1. Buyundo Primary School
2. Imbibi Primary School
3. Musanda Primary School
4. Utende Primary School
5. Ahong'injo Secondary School
6. Musanda Secondary School
7. Mumias West Technical and Vocational College
8. Eshihaka Police Post
 |
| North | 1. Ebumanyi Primary School
2. Sheikh Khalifa primary school
3. Butobe Secondary school
 |

**Note:** North ward has a small population with fewer schools.

**MIN 7 MMSW NG -CDFC/25/11/2024: APPROVAL OF PROJECT PROPOSALS - 2022/2023 F/Y**

The FAM tabled the NG CDF Board Circular Ref**. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001)** dated 22nd October, 2024 which outlined the requirements for preparation and submission of project proposals for 2024/2025 financial year.

It was noted that Mumias West Constituency had been allocated **Kes. 170,526,856.74** in 2023/24 financial year which includes AIA of Kes. 57,000.

The secretary further tabled the ward consultative report, project implementation status report and ongoing projects report that were adopted by the committee.

Members were reminded that priority be given to completion of ongoing projects before funding new ones.

**It was noted that the cost of one classroom as per the public Works Engineers’ estimates is Kshs. 1,900,000. This figure includes super structural walling of natural quarry stones Kshs. 464,000, electrical wiring of Kshs.50,000, ceiling board fixing of Kshs.150,000 and terrazzo flooring of Kshs.280,000.**

It was also noted that the cost of gate and fencing varies from one school to the other because of land terrain; where the topography is flat the cost of fencing 1 acre is Kshs. 350,000 and 2 acres is Kshs. 600,000 but where the terrain is uneven the cost is Kshs. 450,000 and 750,000 for 1 and 2 acres respectively. The cost of gate, 20M gate wall with grills and sentry box remains constant at Kshs. 210,000, 400,000 and 350,000 respectively.

The committee also agreed on funding of projects within three financial years as follows:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **NO.** | **PROJECT NAME** | **ACTIVITY** | **TOTAL COST** | **PHASE 1** | **PHASE 2** |
| 1. | Bukaya Secondary School | Construction of Gate, sentry box, 260M front perimeter wall and fencing of 5acre land. | 6.1M | 4M | 2.1M |
| 2. | Mumias West TVET | Construction of Gate, sentry box and 220M front perimeter wall. | 5M | 3.5M | 1.5M |
| 3. | Etenje Divisional Headquarters | Construction of Administration Block | 14M | 5.0M | 9M |
| 4. | Mumias West DCI office | Construction of Administration Block | 8M | 6M | 2M |

**PROJECT PROPOSALS 2024/2025 FINANCIAL YEAR**

After a lengthy discussion it was unanimously agreed upon that the following projects be forwarded to the NG CDF Board for consideration, approval and subsequent funding:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S/NO** | **Project Name** | **Approved Activity** |  **Original Cost**  |  **Cumulative Allocation**  |  **Amount Allocated**  | **Current Status**  |
|  | **Administration & Recurrent** |  |  |  |  |  |
| 1 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel  |  300,000.00  |  -  |  300,000.00  | New |
| 2 | Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns |  40,000.00  |  -  |  40,000.00  | New |
| 3 | Bank service commission and charges | Payment of Bank service commission and charges |  57,000.00  |  -  |  57,000.00  | New |
| 4 | Contractual employees | Payment of 7no. NG-CDFC staff Basic salaries.  |  2,901,720.00  |  -  |  2,901,720.00  | New |
| 5 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |  569,934.13  |  -  |  569,934.13  | New |
| 6 | Contracted Guards and Cleaning Services | Payment of Contracted Guards and Cleaning Services |  400,000.00  |  -  |  400,000.00  | New |
| 7 | Courier and Postal Services | Payment of Courier and Postal Services |  561,652.00  |  -  |  561,652.00  | New |
| 8 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance |  200,000.00  |  -  |  200,000.00  | New |
| 9 | Electricity | Payment of Electricity charges |  90,000.00  |  -  |  90,000.00  | New |
| 10 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) |  1,150,000.00  |  -  |  1,150,000.00  | New |
| 11 | Gratuity-contractual employees | Payment of gratuity to 7no. NGCDFC staff.  |  486,412.07  |  -  |  486,412.07  | New |
| 12 | NGCDFC Staff Leave Allowance | Payment of Leave Allowance |  38,000.00  |  -  |  38,000.00  | New |
| 13 | Internet Connections | Payment of Internet Connections |  100,000.00  |  -  |  100,000.00  | New |
| 14 | Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NGCDFC Motor Vehicles,motorcycles and other transport equipment |  200,000.00  |  -  |  200,000.00  | New |
| 15 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment |  400,000.00  |  -  |  400,000.00  | New |
| 16 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office |  22,400.00  |  -  |  22,400.00  | New |
| 17 | Motor Vehicle Insurance | Payment of Motor Vehicle Insurance for GKB 215F |  100,000.00  |  -  |  100,000.00  | New |
| 18 | NGCDFC allowance | Payment of NGCDFC allowance charges |  1,128,000.00  |  -  |  1,128,000.00  | New |
| 19 |  NSSF  | Employer contribution to NSSF |  151,356.00  |  -  |  151,356.00  | New |
| 20 | Affordable Housing Levy | Employer contribution towards Affordable Housing Levy |  43,525.80  |  -  |  43,525.80  | New |
| 21 | Other committee expenses  | Payment of Other committee expenses  |  100,000.00  |  -  |  100,000.00  | New |
| 22 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services |  60,000.00  |  -  |  60,000.00  | New |
| 23 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers |  500,000.00  |  -  |  500,000.00  | New |
| 24 | Telephone, Telex, Facsmile and Mobile Phone Service | Payment of Telephone expenses |  300,000.00  |  -  |  300,000.00  | New |
| 25 | Water & sewerage charges | Payment of Water & sewerage charges |  100,000.00  |  -  |  100,000.00  | New |
|   | **sub total** |   |  **10,000,000.00**  |   |  **10,000,000.00**  |   |
|   |  |   |  |   |  |   |
|   | **Monitoring & Evaluation** |   |  |   |  |   |
|   | **Committee expenses** |   |   |   |   |
| 26 | Daily Subsistence Allowance | Payment of NGCDFC field allowance  |  1,900,000.00  |  -  |  1,900,000.00  | New |
| 27 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |  320,000.00  |  -  |  320,000.00  | New |
| 28 | Telephone, Telex, Facsmile and Mobile Phone Service | Payment of Telephone expenses |  50,000.00  |  -  |  50,000.00  | New |
|   | **Capacity Building** |   |  -  |   |  -  |   |
| 29 |  Accommodation Allowance | Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training) |  800,000.00  |  -  |  800,000.00  | New |
| 30 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks |  400,000.00  |  -  |  400,000.00  | New |
| 31 | Remuneration of Instructors and Contract Based Training Services | Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF &PMC Training) |  50,000.00  |  -  |  50,000.00  | New |
| 32 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training) |  80,000.00  |  -  |  80,000.00  | New |
|   | **Goods and Services** |   |  -  |  -  |  -  |   |
| 33 | Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles |  1,500,000.00  |  -  |  1,500,000.00  | New |
|   | **Sub total** |  |  **5,100,000.00**  |  -  |  **5,100,000.00**  |   |
|   | **Bursary**  |  |   |  |   |
| 34 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools |  26,500,000.00  |  -  |  26,500,000.00  | New |
| 35 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions |  13,000,000.00  |  -  |  13,000,000.00  | New |
| 36 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions |  500,000.00  |  -  |  500,000.00  | New |
|   |   |   |  **40,000,000.00**  |  -  |  **40,000,000.00**  |   |
|   |   |   |  |   |  |   |
| 37 | **Emergency Reserve** | To cater for any unforeseen occurrences in the constituency during the financial year  |  **8,030,685.74**  |  -  |  **8,030,685.74**  | New |
|   |   |   |  **8,030,685.74**  |  -  |  **8,030,685.74**  |   |
|   | **Climate Change Mitigation** |   |  -  |   |   |
| 38 | Musanda Secondary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 150,000. ; and supply, delivery & planting of 900 tree seedlings - Kes. 90,000.  |  400,000.00  |  -  |  400,000.00  | New |
| 39 | Musanda Primary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 150,000. ; and supply, delivery & planting of 900 tree seedlings - Kes. 90,000.  |  400,000.00  |  -  |  400,000.00  | New |
| 40 | Butende Primary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 150,000. ; and supply, delivery & planting of 900 tree seedlings - Kes. 90,000.  |  400,000.00  |  -  |  400,000.00  | New |
| 41 | Butobe Secondary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 150,000. ; and supply, delivery & planting of 900 tree seedlings - Kes. 90,000.  |  400,000.00  |  -  |  400,000.00  | New |
| 42 | Ebumanyi Primary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 150,000. ; and supply, delivery & planting of 900 tree seedlings - Kes. 90,000.  |  400,000.00  |  -  |  400,000.00  | New |
| 43 | Ebuchitu Primary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 150,000. ; and supply, delivery & planting of 900 tree seedlings - Kes. 90,000.  |  400,000.00  |  -  |  400,000.00  | New |
| 44 | Imbibi Prirary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 150,000. ; and supply, delivery & planting of 900 tree seedlings - Kes. 90,000.  |  400,000.00  |  -  |  400,000.00  | New |
| 45 | Iyabo Primary School | Purchase of 5000L water Rotto tank – kes.60,000 ; construction of a concrete tank base and soak away pit kes.100,000 ; installation of gutters, pipes, taps and construction of water service points kes. 150,000. ; and supply, delivery & planting of 900 tree seedlings - Kes. 90,000.  |  400,000.00  |  -  |  400,000.00  | New |
|   | **Sub total** |   |  **3,200,000.00**  |  -  |  **3,200,000.00**  |   |
|   |   |   |  |  |  |   |
|   | **Primary schools** |  |  |   |   |   |
| 46 | Ahong'injo Primary School | Additional funds for the Construction of 3No.Classrooms and supply of 75No. Locker and chairs  | 5,995,398 |  5,600,000  |  395,398.00  | Ongoing |
| 47 | Ebuchitu Primary School | Additional funds for the Construction of 3No.Classrooms and supply of 75No. Locker and chairs  | 5,979,810 |  5,600,000  |  379,810.00  | Ongoing |
| 48 | Musanda Primary School | Additional funds for the Construction of 3No.Classrooms and supply of 75No. Locker and chairs  | 6,020,984 |  5,600,000  |  420,984.00  | Ongoing |
| 49 | Mumias Town Ship Primary | Additional funds for the Construction of 3No.Classrooms and supply of 75No. Locker and chairs  | 6,062,028 |  5,600,000  |  462,028.00  | Ongoing |
| 50 | Ebuyenjere Primary School | Additional funds for the Construction of 3No.Classrooms and supply of 75No. Locker and chairs  | 6,087,139 |  5,600,000  |  487,139.00  | Ongoing |
| 51 | Ebumanyi Primary School | Additional funds for the Construction of 3No.Classrooms and supply of 75No. Locker and chairs  | 5,983,641 |  5,600,000  |  383,641.00  | Ongoing |
| 52 | Utende Primary School | Additional funds for the Construction of 3No.Classrooms and supply of 75No. Locker and chairs  | 5,992,556 |  5,600,000  |  392,556.00  | Ongoing |
| 53 | Lureko Primary School | Additional funds for the Construction of 6 door exhaustible pit latrin for boys with urinal |  900,000.00  |  800,000  |  100,000.00  | Ongoing |
| 54 | Bumala Primary School | Construction to completion of hand dug well 70 ft deep@Kes.500,000 and installation of water pump @ Kes. 200,000 |  700,000.00  |  -  |  700,000.00  | New |
| 55 | Buyundo Primary School | Fencing of 2 acres of land with treated celcured posts and barbed wire-Kes.600K and Construction of 20M Gate wall inclussive of grills-Kes.400K. |  1,000,000.00  |  -  |  1,000,000.00  | New |
| 56 | Imbibi Primary School | Construction to completion of 3No.Classrooms Kes.5,521,500 and supply of 75No. Lockers and chairs, tables and chairs for teachers-Kes678,500.  |  6,200,000.00  |  -  |  6,200,000.00  | New |
| 57 | Imbibi Primary School | Construction to completion of Exhaustible 8 door Girls pit latrine with 2 chambers to accommodate persons with disabilities and 1 door bathroom (consistiting of wall and floor tile finishes) and 6 door Boys' pit latrine with two chambers to accommodate persons with disabilities and Urinal. |  2,000,000.00  |  -  |  2,000,000.00  | New |
| 58 | Imbibi Primary School | Construction to completion of hand dug well 70 ft deep@Kes.500,000 and installation of water pump @ Kes. 200,000 |  700,000.00  |  -  |  700,000.00  | New |
| 59 | Iyabo Primary School | Construction to completion of 3No.Classrooms Kes.5,521,500 and supply of 75No. Locker and achairs-Kes478,500.  |  6,000,000.00  |  -  |  6,000,000.00  | New |
| 60 | Iyabo Primary School | Construction to completion of Gate, 20M gate wall with grills and sentry box-Kes.950,000 and fencing of 2.5 acres with treated celcured posts and barbed wire-Kes.550,000 |  1,700,000.00  |  -  |  1,500,000.00  | New |
| 61 | Lusheya Primary School | Construction to completion of hand dug well 70 ft deep@Kes.500,000 and installation of water pump@Kes.200,000 |  700,000.00  |  -  |  700,000.00  | New |
| 62 | Nyakwakwa Primary School | Construction to completion of 20M gate wall with grills and sentry box-Kes.600,000 and fencing of 3.0 acres with treated celcured posts and barbed wire-Kes.1M |  1,600,000.00  |  -  |  1,600,000.00  | New |
| 63 | Sheikh Khalifa primary school | One off Purchase of 8 plots of 50x100 -Kes.4.4M, Valuation, survey & processing of title deed- Kes.300,000 |  4,700,000.00  |  -  |  4,700,000.00  | New |
| 64 | Sheikh Khalifa primary school | Fencing of 2 acres of land with treated celcured posts-Kes.600K and barbed wire and Construction of 20M Gate wall inclussive of grills-400K. |  1,000,000.00  |  -  |  1,000,000.00  | New |
| 65 | Wang'nyang Primary School | Fencing of 2 acres of land with treated celcured posts and barbed wire-Kes.600,000 and repairs to the main gate-Kes.400,000. |  1,000,000.00  |  -  |  1,000,000.00  | New |
| 66 | Mumias Shool for Autism | Construction to completion of Gate, 20M gate wall with grills and sentry box-Kes.950,000 and fencing of 1acre with treated celcured posts and barbed wire-Kes.450,000 |  1,400,000.00  |  -  |  1,400,000.00  | New |
|   | **Sub total** |  |  **71,721,556.00**  |  **40,000,000**  |  **31,521,556.00**  |  |
|   | **Secondary School** |   |   |   |   |   |
| 67 | St. Bedas' Bukaya Secondary School | Additional funds for the Construction of a 2 storey Tuition Block comprising of an Admistration block of 30 staffs (Principal's office, Deputy principal, secretary's office, Bursar's office and staffroom), Library to host 750 students and 8 classrooms - ( Plaster works and terazzo flooring works, Construction of a septic tank, Equipping of 200 lockers and chairs, painting Works and Electrical works) |  43,000,000.00  |  27,000,000  |  16,000,000.00  | Ongoing |
| 68 | Sheikh Badru Etenje Secondary School | Additional funds for Supply and delivery of 100 lockers and chairs |  638,000.00  |  206,086  |  431,914.00  | Ongoing |
| 69 | Musanda Secondary School | Additional funds for the Construction of 3No.Classrooms and supply of 75No. Locker and chairs  |  5,958,890.00  |  5,600,000  |  358,890.00  | Ongoing |
| 70 | St. James Butobe Secondary School | Additional funds for the Construction of 3No.Classrooms and supply of 75No. Locker and chairs  |  5,979,811.00  |  5,600,000  |  379,811.00  | Ongoing |
| 71 | Ihonje Secondary School | Construction to completion of Gate, 20M gate wall with grills and sentry box-Kes.950,000 and fencing of 3.5 acres with treated celcured posts and barbed wire-Kes.950,000 |  1,900,000.00  |  -  |  1,900,000.00  | New |
| 72 | Ingusi Secondary School | Construction to completion of Gate, 20M gate wall with grills and sentry box-Kes.950,000 and fencing of 6.5 acres with treated celcured posts and barbed wire-Kes.1,550,000 |  2,500,000.00  |  -  |  2,500,000.00  | New |
| 73 | St. Bedas' Bukaya Secondary School | Construction of Gate and sentry box- Kes.980,000 with 260M perimeter wall on front part only and fencing of 8 acres with treated celcured posts and barbed wire -Kes.3,020,000. |  6,100,000.00  |  -  |  4,000,000.00  | New |
| 74 | St. Christopher Enyapora Secondary School | One off Purchase of 6 Plots Of 50x100-Kes. 4.2M, Survey, valuation and title deed processing costs - Kes. 200,000.  |  4,400,000.00  |  -  |  4,400,000.00  | New |
| 75 | St. Christopher Enyapora Secondary School | Fencing of 0.75 acres with treated celcured posts and barbed wire |  300,000.00  |  -  |  300,000.00  | New |
| 76 | Ugana Secondary school | Supply and delivery of 120 lockers and chairs and 3no. staff tables and chairs. |  1,000,000.00  |  -  |  1,000,000.00  | New |
| 77 | Ugana Secondary school | Construction to completion of Gate, 20M gate wall with grills and sentry box-Kes.950,000 and fencing of 1.5 acres with treated celcured posts and barbed wire-Kes.550,000 |  1,500,000.00  |  -  |  1,500,000.00  | New |
|   | **Sub total** |   |  **73,276,701.00**  |  **38,406,086**  |  **32,770,615.00**  |   |
|   | **Tertiary Institutions** |   |   |   |   |   |
|   | Constituency Digital Hub |  |  |  |   |
| 78 | Mumias West TVET | Additional funds to complete Refurbishment and Equipping of ICT Lab- Painting computer lab-Kes.100K and furnishing (supply and delivery of 25 pair computer tables and 50 chairs)-Kes.400K |  2,000,000.00  |  1,500,000  |  500,000.00  | Ongoing |
| 79 | Mumias West TVET | Supply and Installation of LAN cabling using metallic trucking, power extensions, wireless access points, power back ups (UPS) for 50No. Computers, door access control, star link satelite and 4no. CCTV cameras. |  2,000,000.00  |  -  |  2,000,000.00  | New |
| 80 | Mumias West TVET | Supply and Installation of 10KVA Hybrid power back up system-Kes. 1.3M and maintenance of computers and accessories -Kes. 200,000 |  1,500,000.00  |  **-**  |  1,500,000.00  | New |
| 81 | Mumias West TVET | Construction of front 220M Perimeter wall @ kes.3,000,000 and gate and @Kes-500,000. |  5,000,000.00  |  -  |  3,500,000.00  | New |
|   | **Sub total** |   |  **10,500,000.00**  |  **1,500,000**  |  **7,500,000.00**  |   |
|   | **Security Projects** |   |   |   |   |   |
| 82 | Eshihaka Police Post | Deepening of Hand dug well to achieve 70 feet depth- extra over excavation and laying of culverts |  200,000.00  |  -  |  200,000.00  | Ongoing |
| 83 | Etenje Divisional Headquarters | Construction of administration block of 20 staffs comprising of ACC office, secretary office, registration of persons' office, curriculum office & boardroom.(Substructure, superstructure and roofing)  |  14,000,000.00  |  **-**  |  5,000,000.00  | New |
| 84 | Etenje Divisional Headquarters | Construction to completion of Gate, 20M gate wall with grills and sentry box-Kes.950,000 and fencing of 1.8 acres with treated celcured posts and barbed wire-Kes.550,000 |  1,500,000.00  |  **-**  |  1,500,000.00  | New |
| 85 | Lureko Divisional Head Quarters | One-off Purchase of 1acre of land- Kes.2M, Valuation, survey & processing of title deed-Kes.200,000. |  2,200,000.00  |  **-**  |  2,200,000.00  | New |
| 86 | Lureko Divisional Head Quarters | Construction to completion of Gate, 20M gate wall with grills and sentry box-Kes.950,000 and fencing of 1.8 acres with treated celcured posts and barbed wire-Kes.550,000 |  1,500,000.00  |  **-**  |  1,500,000.00  | New |
| 87 | Mumias West DCI office  | Construction and equipping of administration block of 10 staffs (DCI office, DDCI office, secretary office, fingure print office, report office & boardroom)  |  8,000,000.00  |  **-**  |  6,000,000.00  | New |
| 88 | Mumias West OCPD office  | Purchase Of Office Furniture;- Office Tables, office chairs, steel cabinets and visitor chairs. |  200,000.00  |  **-**  |  200,000.00  | New |
|  | **Sub total** |   |  **27,600,000.00**  |  **-**  |  **16,600,000.00**  |   |
|  | **Others** |   |  |  |  |   |
| **89** | Mumias West NGCDF Office | Valuation, survey and Processing of lease cerificate for NG-CDF office land |  250,000.00  |  **-**  |  250,000.00  | New |
| **90** | Mumias West NGCDF Office  | Fencing to completion of 1 acre with treated celcured posts, barbed wire and chain link |  1,000,000.00  |  **-**  |  1,000,000.00  | New |
| **91** | Mumias West NGCDF Office Motorcycle | Purchase of AG200FE Yamaha motorcycle |  854,000.00  |  **-**  |  854,000.00  | New |
| **92** | Mumias West Sub County Education Office | Renovation of office-Re-roofing, replacing of windows and doors, re-flooring and re-painting |  7,500,000.00  |  **-**  |  7,500,000.00  | New |
| **93** | Mumias West Sub County Education Office | Construction to completion of 8 door exhaustible pit latrine with changing room, 2 chambers to accommodate persons with disabilities and a urinal. |  1,200,000.00  |  **-**  |  1,200,000.00  | New |
| **94** | Rural Electrification and Renewable Energy Corporation | Matching funds as per the Mumias Constituency dark villages in Central ward  |  5,000,000.00  |  **-**  |  5,000,000.00  | New |
|  | **Sub total** |   |  **15,804,000.00**  |  **-**  |  **15,804,000.00**  |   |
|   | **GRAND TOTAL** |   |  **265,232,942.74**  |  **79,906,086**  |  **170,526,856.74**  |   |

**MIN 9 MMSW NG CDFC/25/11/2024: A.O.B**

There being no other business the meeting was adjourned at 1600hrs with a word of closing prayer from Hawa Shitawa Mumia.

**Minutes confirmed by:**