**MINUTES OF MT .ELGON NG-CDFC MEETING HELD ON 17TH OCTOBER, 2019 AT NG-CDF OFFICE KAPSOKWONY**

**MEMBERS PRESENT**

1. JULIAS MASARANJA CHAIRPERSON
2. MS. NANCY KIMACHAS SECRETARY
3. GEOFFREY KISIERO MEMBER
4. GEOFFREY KAKAI ,,
5. MS. JUSTINE CHEROTICH ,,
6. BENSON NAIBEI ,,
7. PHEMMY CHEROTICH ,,
8. CAROLYNE WANYONYI FAM
9. EDWARD LAMEK ACC

**AGENDA**

1. Prayer
2. Reading &Confirmation of previous minutes and Matters arising
3. 2019/2020 project proposal
4. NG – CDF Sports tonourments
5. A.O.B.

**MIN1/17/10/2019 PRAYER**

The meeting started with a word of prayer from Benson Sikoria at exactly 12.00pm.

MIN2/17/10/2019 READING &CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING

The secretary Ms. Nancy Kimachas read through the previous minutes which was proposed by Phanice Nanjala and seconded by Mr.Julias Masaranja

Mr. Geoffrey Kisiero inquired from the FAM Wether Mr. Abraham Masaranja was given a show Course letter which the FAM Informed members that he was served by the letter which he had not replied to. Mr. Benson Sikoria also inquired whether the strategic plan was complete which the FAM said it was complete and availed a copy of which the strategic plan consultant was yet to be paid. Mr. Benson also inquired about the complaint letter wrote by the Ogiek the Fund account manager said she had replied to. She said the Ogiek wrote another letter dated 16/09/2019 REF – MS/DD/240 which she replied on 23/09/2019. Mr. Benson also inquired about supplying of office furniture. The FAM said the chairman Mr. Julias Masaranja had attended the tender opening meeting and the tender was to be awarded.

**MIN3/17/10/2019 2019/2020 PROJECT PROPOSAL**

The chairman welcomed members to discuss on the project proposals. Members proposed that completion of some projects which were started and not yet complete be given a priority. Members also agreed that the projects which were underfunded to be put into consideration. Also the FAM suggested that Mr. Siketi who had been working as a clerk of works on casual basis for a long period of time be employed as an NG CDF Staff. The members unanimously agreed to.

Members were also taken through a report of in-complete on-going projects from the board. They noted that all the on- going projects were not all captured and were in a bad shape. Some of the projects had been captured as on-going but indeed they were complete. Kimobo secondary school was an example. The committee went through the in-complete projects data as captured by the NG-CDF board. The data had been captured as follows:-

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Financial year** | **Project name** | **Approved Activities** | **Pending Activities** | **Estimated Cost (Kshs.)** | **Allocation/ Approved Amount (Ksh)** | **Amount Disbursed (Kshs.)** | **Balance to complete (Kshs.)** | **Imple. Status/Level** | **% level of completion** | **Expected Output** |
| 2015/16 | Chemoge pry | Plastering,painting,shatters,flooring-5classrooms | painting, window panes, fascia board plaster floor finish,permanent vents steel doors paving slabs | 2,350,000 | 1,000,000 | 1,000,000 | 1,350,000 | renovation | 75% | improve education |
| 2014/15 | Cherongos Primary Sch | Construct 2 classrooms | Plastering,painting,shatters,flooring-5classrooms fascia boards permanent vents paving slabs | 2,200,000 | 1,000,000 | 1,000,000 | 1,200,000 | ongoing | 80% | improve education |
| 2014/15 | Chesito Secondary School | admin block | floor slab in verandah floorfinishes plaster ceiling windows,window panes window cills doors,facia board,painting,flash toilets,plumbing works,septic tank | 2,500,000 | 1,000,000 | 1,000,000 | 1,500,000 | ongoing | 70% | improve education |
| 2015/16 | Kibuk Primary School | Renovation of classrooms | plaster,facia bords,windows and window panes in 1classroom,floor slab and floor finish,painting,permanent vents, paving slabs | 2,200,000 | 1,000,000 | 1,000,000 | 1,200,000 | Ongoing | 80% | improve education |
| 2015/16 | Kaimugul Secondary | Construction of classroom | plaster,painting,floor finish,permanent vents,fascia boards,paving slabs | 1,450,000 | 1,000,000 | 1,000,000 | 450,000 | ongoing | 75% | impove education |
| 2014/15 | Kamukata Primary Sch | Construct 3 classrooms | hardcore,murram blinding,damp proof membranes,floor slab,floor finish,,doors,windows,window panes,window cills,plaster,painting,steel columns,fascia boards,permanent vents,paving slabs | 2,200,000 | 1,000,000 | 1,000,000 | 1,200,000 | Ongoing | 65% | improve education |
| 2014/15 | Kapchoiywo Primary Sch | Roofing of classroom | hardcore,murram blinding,damp proof membranes,floor slab,floor finish,,doors,windows,window panes,window cills,plaster,painting,steel columns,fascia boards,permanent vents,paving slabs | 1,750,000 | 1,000,000 | 1,000,000 | 750,000 | Ongoing | 70% | improve education |
| 2015/16 | Kaptama pry | Plastering painting of girls dorm | plaster,ceiling,floor finishes,painting,fascia boards,paving slabs,water tank,supply of beds | 3,000,000 | 1,000,000 | 1,000,000 | 2,000,000 | ongoing | 70% | improve education |
| 2015/16 | Kimobo Sec | Plastering, piping, plumbing of science lab and painting |  |  | 2,000,000 |  |  | ongoing | 70% | improve education |
| 2014/15 | Kimobo Secondary school | construct twin sci lab |  |  | 1,500,000 |  |  | Ongoing | 80% | improve education |
| 2013/14 | Kipsikirok Primary Sch | Construct a classroom | hardcore,murram blinding,damp proof membranes,floor slab,floor finish,,doors,windows,window panes,window cills,plaster,painting,fascia boards,permanent vents,paving slabs | 2,200,000 | 1,500,000 | 1,500,000 | 700,000 | Ongoing | 65% | improve education |
| 2013/14 | Kiptungururwo Pri sch. | Construct a classroom | foundations,foundation walling,hardcore filling,murram blinding,dpm,floor slab,floor finish,walling.ring beams,wall plate,roofing,door windows,window panes,window cills,plaster.painting,fascia boards,steel columns,paving slabs,permanent vents | 1,400,000 | 500,000 | 500,000 | 900,000 | Ongoing | 60% | improve education |
| 2014/15 | Mlimani Primary | roofing plastering 4 classrooms | floor finishes to 5no.classrooms,plaster, window cills ,facia board,painting,fascia boardspermanent vents,paving slabs | 1,600,000 | 1,000,000 | 1,000,000 | 600,000 | ongoing | 70% | improve education |
| 2014/16 | Moi Kaptama Boys High School | construct 4 classrooms | plaster externally,painting externally,fascia boards,paving slabs | 1,100,000 | 1,000,000 | 1,000,000 | 100,000 | Ongoing | 70% |  |
| 2015/16 | Moi Kaptama Boys sec | Roofing, plastering, shattering, wiring, painting | Wiring | 1,100,000 | 1,000,000 | 1,000,000 | 100,000 | Ongoing | 75% | improve education |
| 2015/16 | Peresten pry | Construction of 2s classroom | structural timbers,roof covering,wall plates,floor finishes,ramp,plaster generally,doors,windows,window panes,window cills,fascia boards,permanent vents,painting genarally,steel columns,metal grills in verandah,paving slabs. | 2,200,000 | 1,000,000 | 1,000,000 | 1,200,000 | ongoing | 70% | improve education |
| 2013/14 | Sambocho Police Post | Construct 4 residential units | window panes,fascia boards,ceiling,painting generally,door locks,permanent vents,water gutters,paving slabs,wiring,installation of power | 1,200,000 | 500,000 | 500,000 | 700,000 | Ongoing | 80% | improve security |
| 2014/15 | Sambocho Primary | buy 2ares of land |  | 1,000,000 | 1,000,000 | 300,000 |  | ongoing | 70% | improve education |
| 2014/15 | Sirikoi Primary School | Construction of 2classrooms) | fascia boards,paintig generally,permanent vents,plaster,window cills,paving slabs,window panes | 1,500,000 | 1,000,000 | 1,000,000 | 500,000 | ongoing | 70% | improve education |
| 2013/14 | St Johns secondary School –Chepyuk | Construct science laborary | plaster,painting ,fascia boards,paving slabs,floor finish,doors,permanent vents,finishes to lab benches,ceiling,window panes,paving slabs,plumbing works,septic tank | 4,500,000 | 2,000,000 | 2,000,000 | 2,500,000 | Ongoing | 60% | improve education |
| 2015/16 | St.Johns Chepyuk Sec | Walling,roofing,and plastering of twin science lab |  |  | - |  |  | ongoing | 70% | improve education |
| 2016/17 | chepkat ACK primary | construction of 2 classrooms | plastering,flooring ,painting, shutters, fascial board, electricity,paving slabs,floor finishes,window cills | 1,600,000 | 1,000,000 | 1,000,000 | 600,000 | ongoing | 60% | improve education |
| 2016/17 | Chesito Sec School | Walling roofing of admin block | floor slab in verandah, floor finishes, plaster ceiling, windows,window panes window cills doors,facia board,painting,plumbing works,septic tank paving slabs. | 2,500,000 | 1,000,000 | 1,000,000 | 1,500,000 | ongoing | 70% | improve education |
| 2016/17 | Mlimani Pri School | Construct a new classroom | plaster,facia bords,windows , window panes, floor finish,painting,permanent vents, paving slabs | 1,250,000 | 1,000,000 | 1,000,000 | 250,000 | ongoing | 50% | improve education |
| 2016/17 | Kaborom FYM Pri Sch. | Construct 1new classroom | window cills,paving slabs | 1,100,000 | 1,000,000 | 1,000,000 | 100,000 | ongoing | 70% | improve education |
| 2016/17 | Kamukata Pri School | Plastering painting 2classrooms | hardcore filiing,murram blinding,floor slab,windows,window panes,window cills,plaster,painting,fascia boards,steel columns,permanent vents,paving slabs | 1,400,000 | 700,000 | 700,000 | 700,000 | ongoing | 60% | improve education |
| 2016/17 | Namatotoa Pri School | Plastering painting 3classrooms | hardcore filling,murram blinding,damp proof membranes,floor slab,floor finish,plaster,painting,fascia boards,window cills,permanent vents,paving slabs | 1,600,000 | 1,000,000 | 1,000,000 | 600,000 | ongoing | 65% | improve education |
| 2016/17 | Tulwo Pri School | Roofing, Plastering, 3classrooms | doors,floor finish,plaster,painting,windows,window panes,window cills,permanent vents,fascia boards,paving slabs | 1,500,000 | 1,000,000 | 1,000,000 | 500,000 | ongoing | 60% | improve education |
| 2016/17 | Sosaplel Pri School | Construct a new classroom |  |  | 1,000,000 |  |  | ongoing | 70% | improve education |
| 2016/17 | Chebin Primary | Completion of 3 classrooms |  |  | 1,000,000 |  |  | ongoing | 60% | improve education |
| 2016/17 | Ack Kaborom Pri School | Plastering painting of 2classm | hardcore filling,murram blinding,damp proof me mbranes,floor slab,floor finish,windows,window panes,window cills,doors,permanent vents,plaster,painting,,permanent vents,fascia boards,paving slabs | 1,600,000 | 1,000,000 | 1,000,000 | 600,000 | ongoing | 70% | improve education |
| 2016/17 | Kaboywo AP Camp | Buy land1acre 500,000 & construct residential houses 1,000,000 | painting, window panes,window cills fascia board, paving slabs,window fasteners,ceiling,water gutters,fencing,wiring,power installation(electricity). | 2,000,000 | 1,500,000 | 1,500,000 | 500,000 | ongoing | 60% | improve security |
| 2016/17 | Kaptalelio Ap Camp | Buy land1acre 500,000 & construct residential houses 1,000,000 | floor finish,plaster,painting,ceiling,fascia boards,paving slabs,water gutters,wiring,installation of power. | 2,150,000 | 1,500,000 | 1,500,000 | 650,000 | ongoing | 70% | improve security |
| 2016/17 | Chemses Rc primary | construct dormitory | ceiling,doors,windows,window panes,window cills,fascia boards,floor finish,painting,paving slabs,beds,permanent vents | 2,300,000 | 1,000,000 | 1,000,000 | 1,300,000 | ongoing | 75% | improve education |
| 2016/17 | Chepchabai Primary | cnstruct 2 classrooms | plaster,floor finish,windows,window panes,window cills,doors,fascia boards,permanent vents,paving slabs. | 1,600,000 | 1,000,000 | 1,000,000 | 600,000 | ongoing | 70% | improve education |

A team from NGCDF Mt.elgon had visited the projects and prepared the following report basing on actual cost on the ground.

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **ESTIMATED COST** | |
| Chesito secondary school | Completion of administration block | 1,200,000/= |  |
| Chebin primary school | Completion of 3no. Classrooms | 500,000/= |  |
| Kibuk primary school | Completion of 5no. Classrooms | 800,000/= |  |
| Kamukata primary school | Completion of 3no. classrooms | 1,250,000/= |  |
| Kaptama primary school | Completion of a Dormitory block | 200,000/= |  |
| Kimobo secondary school | Completion of Twin lab | Complete |  |
| Kipsikirok primary school | Completion of 1no.Classroom | 500,000/= |  |
| Mlimani primary school | Completion of 5no. Classrooms | 1,250,000/= | |
| Moi kaptama boys Sec. school | Completion of 4no. classrooms | 200,000/= | |
| Peresten primary school | Completion of 2no. Classrooms | 800,000/= | |
| Sambocho primary school | Purchase of land | Land purchased | |
| Sirikoi primary school | Completion of 2no. classrooms | 250,000/= | |
| St.John’s secondary school chepyuk | Completion of Twin Lab | 2,500,000/= | |
| Chepkat Ack primary school | Completion of 2no. classrooms | 500,000/= | |
| Namatoatoa primary school | Completion of 3no. classrooms | 1,300,000/= | |
| Tulwo primary school | Completion of 3no. classrooms | 500,000/= | |
| Chepchabai primary school | Completion of 2no. classrooms | 500,000/= | |

The report didn’t include AP and police houses as an official communication is expected from the board on the security housing projects that were incomplete.

After discussing the two reports the committee resolved to fund the following on-going projects the financial year 2019/2020

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **ESTIMATED COST** | |
| Chesito secondary school | Completion ofadministration block | 500,000/= |  |
| Chebin primary school | Completion of 3no. Classrooms | 80,000/= |  |
| Peresten primary school | Completion of 2 no. Classrooms | 800,000/= |  |

The committee unanimously resolved that all the remaining in-complete projects completed in the financial year 2020/2021

Members went through the strategic plan and ward meetings report and unanimously agreed that the following projects be submitted to the NGCDF board for approval.

**PROPOSED PROJECTS 2019/2020 FIANCIAL YEAR**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT NUMBER** | **ORIGINAL ALLOCATION** | **CUMULATIVE COST** | **STATUS** | **ACTIVITY** | **AMOUNT** |
| Employees’ Salaries | 4-039-216-2110000-100-2019/20-001 |  |  | Statutory | Payment of staff salaries | 3,420,000.00 |
| NSSF | 4-039-216-2110000-100-2019/20-002 |  |  | Statutory | Payment of NSSF deductions | 233,280.00 |
| Gratuity | 4-039-216-2120500-100-2019/20-003 |  |  | Statutory | Payment of gratuity to staff on expiry of contract | 606,360.00 |
| Goods and Services | 4-039-216-2210000-100-2019/20-004 |  |  | Statutory | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, | 2,152,423.14 |
| Committee Expenses | 4-039-216-2210802-100-2019/20-005 |  |  | Statutory | Payment of Committee sitting allowances, transport, conferences | 1,830,000 |
| Goods and Services | 4-039-216-2210000-111-2019/20-001 |  |  | Statutory | Purchase of fuel, Airtime, travel and subsistence, during field visits | 700,000 |
| Committee Expenses | 4-039-216-2210802-111-2019/20-002 |  |  | Statutory | Payment of Committee sitting allowances, transport, conferences | 1,577,420 |
| CDFC/PMC Capacity Building | 4-039-216-2210700-111-2019/20-003 |  |  | Statutory | Undertake Training of the PMCs/CDFCs and staff on CDF Related issues, NGCDFC and staff benchmarking | 1,650,000 |
| Emergency | 4-039-216-2640200-101-2019/20-005 |  |  | Statutory | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241 |
| Constituency  Sports Tournament | 4-039-216-2640509-112-2019/20-001 |  |  | New | Purchase of sports uniforms to the following schools @ ksh.250,000 each  Masaek secondary.  Chepkurkur primary  Nalondo girls sec  Kapsokwony boys high school  Toroso girls secondary  serek primary  kiptii primary  Chesito secondary.  Chemta primary  Kabero primary Uniforms to be purchased are as follows:-  Soccer 2sets @ksh25,000  Volleyball 4set@20,000  Hand ball 2 sets @20,000  Netball2sets@20,000  Leg ball 2sets@20,000 | 2,500,000 |
| Environment | 4-039-216-2640509-112-2019/20-002 |  |  | New | Planting of trees in the following schools@ksh.250,000  1. Toroso boys high school  2. Chepkurkur secondary.  3. kornge’tuny primary  4. chongeywo primary  5. bikhutu primary  6. busanja pr.  7. Kananachi pr  8. kapkeke pr.  9. saria primary  10. chemta primary  With the following trees for each school  Pischovia 150pcs@sh.300  Nandi flame 150pcs@sh.300  Blue gum 200@50  Whistling pine 200@375  Elgon teak 200@375 | 2,500,000 |
| Bursary Secondary Schools | 4-039-216-2640101-103-2019/20-001 |  |  | New | Payment of bursary to needy student | 15,000,000 |
| Bursary Tertiary Schools | 4-039-216-2640101-103-2019/20-002 |  |  | New | Payment of bursary to needy student | 14,000,000 |
| Bursary to special Schools | 4-039-216-2640101-103-2019/20-003 |  |  | New | Payment of bursary to needy Special student | 1,000,000 |
| Toywondet Primary School | 4-39-216-2630204-104-2019/20-001 | 6,254,894 | 1,500,000 | On-going | Completion of 80 students capacity dormitory-roofing, flooring, and plastering. | 4,000,000 |
| Chebin Primary School | 4-39-216-2630204-104-2019/20-002 | 1,000,000 | 500,000 | On-going | Completion of 3 classrooms electrical works,  Flooring and painting to completion | 500,000 |
| Kiptii Pri School | 4-39-216-2630204-104-2019/20-003 | 2,000,000 | 1,500,000 | On-going | Completion of 2 classrooms electrical works,  Flooring and painting to completion | 500,000 |
| Kimorong Pri School | 4-39-216-2630204-104-2019/20-004 | 2,000,000 | 1,650,000 | On-going | Completion of 2 classrooms  flooring and painting to completion | 350,000 |
| Tuikut Pri School | 4-39-216-2630204-104-2019/20-005 | 2,000,000 | 1,500,000 | On-going | Completion of 2 classrooms electrical works,  Flooring and painting to completion | 500,000 |
| Marigo Pri School | 4-39-216-2630204-104-2019/20-006 | 2,000,000 | 1,500,000 | On-going | Completion of 2 classrooms electrical works,  Flooring and painting to completion | 500,000 |
| Kamata Pri School | 4-39-216-2630204-104-2019/20-007 | 2,000,000 | 1,600,000 | On-going | Completion of 2 classrooms  Flooring and painting to completion | 400,000 |
| Bikhutu Pri School | 4-39-216-2630204-104-2019/20-008 | 2,000,000 | 1,600,000 | On-going | Completion of 2 classrooms  Flooring and painting to completion | 400,000 |
| Emgwen Primary School | 4-39-216-2630204-104-2019/20-009 | 2,000,000 | 1,600,000 | On-going | Completion of 2 classrooms  Flooring and painting to completion | 400,000 |
| Bisanja primary | 4-39-216-2630204-104-2019/20-010 | 2,000,000 | 1,600,000 | On-going | Completion of 2 classrooms  Flooring and painting to completion | 400,000 |
| Chepkui primary school | 4-39-216-2630204-104-2019/20-011 | 1,000,000 |  | New | Purchase of 2 acres of land | 1,000,000 |
| Yembekho primary school | 4-39-216-2630204-104-2019/20-012 | 1,000,000 |  | New | Purchase of 2 acres of land | 1,000,000 |
| Serek primary school | 4-39-216-2630204-104-2019/20-014 | 2,000,000 |  | New | Construction of two classrooms | 2,000,000 |
| Chesrup primary school | 4-39-216-2630204-104-2019/20-015 | 1,000,000 |  | New | Purchase of two acres of land | 1,000,000 |
| Rama primary school | 4-39-216-2630204-104-2019/20-016 | 500,000 |  | New | Completion of 3 classrooms started by PTA  Flooring and painting to completion | 500,000 |
| Burkenwo primary school | 4-39-216-2630204-104-2019/20-017 | 500,000 |  | New | Completion of 2 classrooms started by PTA -electrical works,  Flooring and painting to completion | 500,000 |
| Bukonoi primary school | 4-39-216-2630204-104-2019/20-018 | 16,000,000 |  | New | Construction of phase one of four classrooms – story – foundation, walling, casting the slab | 8,000,000 |
| Chemeger primary school | 4-39-216-2630204-104-2019/20-019 | 2,000,000 |  | New | Purchase of land two acre 1,000,000 and construction of one classroom to completion-ksh.1,000,000 | 2,000,000 |
| Peresten primary | 4-39-216-2630204-104-2019/20-020 | 2,200,000 | 1,000,000 | New | Completion of 2 classrooms. Electrical works,  Flooring , plastering and painting to completion | 800,000 |
| Chebinyiny primary school | 4-39-216-2630204-104-2019/20-021 | 800,000 |  | New | Completion of two classrooms class rooms constructed by PTA electrical works,  Flooring plastering and painting to completion | 800,000 |
| Kapkong primary school | 4-39-216-2630204-104-2019/20-022 | 2,000,000 |  | New | Construction of two classroom to completion | 2,000,000 |
| Kapsokwony sec school | 4-39-216-2630205-104-2019/20-001 | 2,000,000 |  | New | Completion of 80 students capacity dormitory constructed by PTA - plastering, flooring, fittings, plumbing and electrical works painting, to completion | 2,000,000 |
| Kim Girls | 4-39-216-2630205-104-2019/20-002 | 6,403,520 | 3,000,000 | On-going | Completion of dormitory 100 capacity dormitory- roofing, and plastering | 3,000,000 |
| Chemoge sec school | 4-39-216-2630205-104-2019/20-003 | 1,000,000 | 500,000 | On-going | Completion of classrooms- plastering, electrical works and painting to completion | 500,000 |
| Chesito secondary school | 4-39-216-2630205-104-2019/20-004 | 1,000,000 | 500,000 | On-going | Completion of 30 capacity administration block plastering, electrical works and painting to completion | 500,000 |
| Nalondo girls | 4-39-216-2630205-104-2019/20-005 | 2,000,000 |  | New | Construction of 2 classrooms to completion | 2,000,000 |
| Chelebei Sec School | 4-39-216-2630205-104-2019/20-006 | 7,150,000 |  | New | Purchase of a 51 seater school bus | 7,150,000 |
| Kimabole sec school | 4-39-216-2630205-104-2019/20-007 | 2,500,000 |  | New | Completion of 100 capacity dormitory- started by PTA roofing, plastering and electrical works | 1,300,000 |
| Kibuk girls | 4-39-216-2630205-104-2019/20-008 | 2,000,000 |  | New | Construction of 2 classrooms to completion | 2,000,000 |
| Kaptama boys high school | 4-39-216-2630205-104-2019/20-009 | 8,000,000 |  | New | Construction of the dining hall 1st phase–foundation, slab, walling | 3,000,000 |
| Kongit secondary | 4-39-216-2630205-104-2019/20-010 | 2,000,000 |  | New | Construction of two classrooms to completion | 2,000,000 |
| St. Teresas’ chetoror | 4-39-216-2630205-104-2019/20-011 | 4,500,000 |  | New | Completion of dormitory 200 capacity dormitory started by PTA walling and roofing | 1,500,000 |
| Kubura secondary | 4-39-216-2630205-104-2019/20-012 | 2,000,000 |  | New | Construction of 2 classrooms to completion | 2,000,000 |
| Terem secondary | 4-39-216-2630205-104-2019/20-013 | 1,000,000 |  | New | Completion of a 60 pupil capacity laboratory ,started by PTA –electrical works, construction of work- tops, Gas and water piping, construction of fume chambers | 1,000,000 |
| Chepkurkur sec | 4-39-216-2630205-104-2019/20-014 | 2,000,000 |  | New | Construction of two class rooms to completion | 2,000,000 |
| St. marks kipchiria | 4-39-216-2630205-104-2019/20-015 | 1,000,000 |  | New | Purchase of 2 acres acre piece of land | 1,000,000 |
| Chemweisus secondary | 4-39-216-2630205-104-2019/20-016 | 1,500,000 |  | New | Purchase of 2 acres of land | 1,500,000 |
| Chesiro sec school | 4-39-216-2630205-104-2019/20-017 | 2,000,000 | 1,000,000 | On-going | Completion of two classrooms flooring, electrical works, painting, to completion | 1,000,000 |
| St. jude kaimugul sec | 4-39-216-2630205-104-2019/20-017 | 2,000,000 |  | New | Construction of 2 classrooms to completion | 2,000,000 |
| MT.ELGON TTI | 4-39-216-2630205-104-2019/20-001 | 10,000,000 |  | New | Partnering with the ministry in Construction of the TTI | 10,000,000 |
| KMTC MT.ELGON | 4-39-216-2630205-104-2019/20-002 | 10,000,000 |  | New | Construction of 4 lecture halls | 10,000,000 |
|  |  |  |  |  |  | **137,367,724.14** |

**MIN4/17/10/2019 NG – CDF SPORTS TONOURMENT**

The FAM informed members that the tournament was on- going and invited them to attend finals on Mashujaa day.

**MIN 5/17/10/2019 A.O.B**

The meeting ended with a word of prayer from Mr. Geoffrey Kisiero at 4.00pm.

Minutes prepared by: secretary …………………… date ………………… Sign ……….…

Minutes Confirmed by: Chairman …………….…… date ………………… sign ……..……